## 3.2 Condition Analysis Matrix

2 Condition Analysis Matrix http://www.com/analysis/matrix															
	ity. Early Learning Program													а	
														Year round start date:	
													Tear round start date.		
ilure Timing L		iate Action (Red)													
	2 Replace within 5 Years (Orange)														
	Replace within 6-10 Years (Yellow)						(see scoring tab for details)								
4	Improvement I	tem (Green) - Ab	so indicate remaining years of system life					- I						Contingency Amount 15.00% Soft Cost: 20.00%	
					Condition N	Intriv							Soft Cost	20.00%	
		CONDUCTIVINATION CONTINUENT FINAL FINAL REMAINING COST (IV/Fees & GC's) COST (IV/FEEs &											TOTAL COST	TOTAL COST	
M#	FACILITY	LOCATION	ITEM DESCRIPTION	CONSULTANT	ITEM CATEGORY	TIMING	CAT	CONSQ	RANK	LIFE (YEARS)	(no soft costs)	(no soft costs)	(w/ soft costs)	(w/ contingency	
1	ELP	Interior	Replace lighting with LED fixtures	RTA	Electrical - Lighting System	2	4	6	48		\$ 85.000				
2	ELP	Exterior	Provide shade structure at play area	RTA	Site - Grounds	2	3	1	6		\$ 25.000				
3	ELP	Exterior	Replace damage siding	RTA	Exterior - Wall	2	2	3	12		\$ 12,000				
4	ELP	Site	Improve site signage, fencing, landscaping and building pressence	RTA	Site - Grounds	2	4	5	40		\$ 125,000				
5	ELP	Site	Improve parking, drop-off, vehicular signage, and student/vehicular safety	RTA	Site - Paving System	2	4	1	8		\$ 200.000				
6	ELP	Exterior	Add safe entry vestibule and associated controlled access technology	RTA	Exterior - Structural Element	1	1	1	1		\$ 240.000	\$ 288.000	\$ 345,600	\$ 388,800	
7	ELP	Exterior	Add offices that connect to the main building for supervision and safety	RTA	Exterior - Structural Element	1	4	5	20		\$ 250.000	\$ 300.000	\$ 360,000	\$ 405,000	
8	ELP	Exterior	Add teacher support spaces that are connected to main building	RTA	Exterior - Structural Element	1	4	5	20		\$ 250,000	\$ 300,000	\$ 360,000	\$ 405,000	
9	ELP	Exterior	Add/improve intrusion detection, cameras, emergency communication	RTA	Fire/Life Safety - Intrusion Det	e 1	1	1	1		\$ 100,000				
10	ELP	Interior	Improve quality and function of restrooms, add staff restrooms	RTA	Exterior - Structural Element	2	3	5	30		\$ 120,000				
11	ELP	Interior	Provide kitchenette for snack and food preparation	RTA	Exterior - Structural Element	2	4	5	40		\$ 260,000				
12	ELP	Interior	Update/Improve building interior finishes throughout	RTA	Interior - Flooring System	2	4	5	40		\$ 150,000				
13	ELP	Interior	Improve windows/Daylighting and views	RTA	Exterior - Window System	1	4	5	20		\$ 65,000				
14	ELP	Interior	Replace mechanical system with modern energy efficient system	RTA	HVAC System	2	4	6	48		\$ 250,000	\$ 300,000	\$ 360,000	\$ 405,000.	
15	ELP	Exterior	Replace roofing with new	RTA	Exterior - Roof	3	6	6	108		\$ 85,000	\$ 102,000	\$ 122,400	\$ 137,700.	
						1									
											~				
										Condition	Totals	Totals	Totals	Grand Totals	
										0-25	\$ 1,142,000				
										26-50	\$ 990,000	\$ 1,188,000			
										51-100	\$ -	\$ -	\$-	\$	
										> 100	\$ 85,000				
										Totals ->	\$ 2.217.000	\$ 2.660.400	\$ 3,192,480	\$ 3.591.5	