

3.2 Condition Analysis Matrix

District: Ignacio School District										Date of last edition: 06/2024					
Facility: Administration Offices										Year round start date:					
Date: 8/21/2024															
Failure Timing Legend: 1 Needs Immediate Action (Red) 2 Replace within 5 Years (Orange) 3 Replace within 6-10 Years (Yellow) 4 Improvement Item (Green)- Also indicate remaining years of system life										(see scoring tab for details)					
										Contingency Applied: 15.00%					
										Ball Total: 20.00%					
Condition Matrix															
ITEM #	FACILITY	LOCATION	ITEM DESCRIPTION	CONSULTANT	ITEM CATEGORY	FAIL. DRNG	CAF	CONDG	FINAL RATE	REMAINING LIFE (YEARS)	COST (Direct Cost) (w/ fail costs)	COST (w/ Fee & GC's) (w/ fail costs)	TOTAL COST (w/ fail costs)	TOTAL COST (w/ contingency)	FCI COST NOTES
1	Adm.	Exterior	Repair roof leak at the staff lounge	RTA	Exterior - Roof	1	2	3	6	1,500	\$ 1,500	\$ 1,800	\$ 2,160	\$ 2,430.00	
2	Adm.	Exterior	Extend entry canopy to protect from snow and rain	RTA	Exterior - Roof	2	4	6	48	25,000	\$ 25,000	\$ 30,000	\$ 36,000	\$ 40,500.00	
2	Adm.	Interior	Replace furnace and AC units	Farnsworth	HVAC System	2	4	6	48	25,000	\$ 25,000	\$ 30,000	\$ 36,000	\$ 40,500.00	

Completion	Totals	Totals	Totals	Grand Totals
UP-5	\$ 1,500	\$ 1,800	\$ 2,160	\$ 2,430
20-48	\$ 50,000	\$ 60,000	\$ 72,000	\$ 81,000
\$1-100	\$ -	\$ -	\$ -	\$ -
\$1-100	\$ -	\$ -	\$ -	\$ -
Totals ->	\$ 51,500	\$ 61,800	\$ 74,160	\$ 83,430