

Item No.	Description	Unit	Amount	Cost	Line Total	Category Total	Remarks	%
(Rounded)								
1	<b>Site and Building Demolition</b>							
2								
3	Building Demolition (Extg cooler and Misc. Demo)	sf	450	\$25.00	\$11,250			5.98%
4	Site Demolition	sf	1,000	\$15.00	\$15,000			7.98%
5	<b>Sub-total of Site and Building Demolition</b>					<b>\$26,250</b>		<b>13.96%</b>
6	<b>Site Construction</b>							
7	Parking Lot Modificaiton / Sidewalks	sf	1,200	\$15.50	\$18,600			9.89%
8	Landscaping / Irrigation	sf	500	\$4.50	\$2,250			1.20%
9								
10	<b>Sub-total of Site and Building Demolition</b>					<b>\$20,850</b>		<b>0.00%</b>
11								<b>11.09%</b>
12	<b>Building Construction</b>							
13	Building Construction	sf	500	\$40.00	\$20,000			10.63%
16	Freezer / Cooler	sf	240	\$200.00	\$48,000			
17	<b>Sub-total of Construction</b>					<b>\$68,000</b>		<b>36.2%</b>
18	<b>Direct Cost of Construction</b>					<b>\$115,100</b>		<b>61.2%</b>
19	<b>Construction Fees</b>							
20	General Conditions	est.		6%	\$6,906.00			3.7%
21	Contractor's Fee	est.		4%	\$4,604.00			2.4%
22	<b>Sub-total General Contractor Fees</b>					<b>\$11,510</b>		<b>6.1%</b>
23	<b>Indirect Construction Costs</b>							
24	Builder's Risk Insurance:	est.		1.00%	\$1,266.10			0.7%
25	Umbrella & General Liability Insurance:	est.		0.70%	\$886.27			0.5%
26	Performance & Payment Bond:	est.		0.40%	\$506.44			0.3%
27	<b>Sub-total In-direct Construction Costs</b>					<b>\$2,659</b>		<b>1.4%</b>
28	<b>Cost of Construction</b>					<b>\$129,269</b>		<b>69%</b>
29	<b>Escalation Contingency</b>			2	\$15,649.00	<b>\$15,649.00</b>	<b>2 years of 6% annual escalation anticipated</b>	8.3%
30	<b>Estimating Contingency</b>			10%	\$12,661.00	<b>\$12,661.00</b>	undefined scope of work	6.7%
31	<b>TOTAL COST OF CONSTRUCTION</b>					<b>\$157,579</b>		<b>84%</b>
32	<b>Owner Costs</b>							
33	Legal Services (property acquisition / title work / contract review / development plan process & fee)							
34	Owner's Construction Contingency	allow		5.00%	\$7,879			0.0%
35	Design Services - (Arch, civil, landscape, electrical, structural, mechanical)	est.		10.00%	\$15,758			4.2%
36	Owner's Representative Fee	est.		0.00%	\$0		no OR	8.4%
36	Building Permit (Plan Check Fee):	est.		0.60%	\$945			0.0%
37	Inspections/ Material Testing/Survey/ Geo-technical:	allow		0.75%	\$1,182			0.5%
38	Mechanical System Commissioning	allow		0.50%	\$788			0.6%
39	Furniture Fixtures and Equipment (Including I.T.)	allow		2.50%	\$3,939		Playground play structures included in site construction cost. Includes all furniture and instructional technology	0.4%
40	<b>Subtotal (Owner Costs)</b>					<b>\$30,491</b>		<b>2.1%</b>
<b>TOTAL PROJECT BUDGET</b>					<b>\$188,070</b>			<b>100.0%</b>



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