3.2 Condition Analysis Matrix Ignacio School District Date of last addition: NA Middle School acility 8/21/2024 Year round start date: ailure Timing Legend Needs Immediate Action (Red Needs Immediate Action (Red) Replace within 5 Years (Orange) Replace within 6-10 Years (Yellow) Improvement Item (Green) - Also indicate remaining years of system life (see scoring tab for details) Condition Matrix COST (Direct Cost) COST (w/ Fees & GC's) TOTAL COST OTAL COST FCI COST NOTES LIFE (YEARS) LOCATION ITEM DESCRIPTION NSUI TANT ITEM CATEGORY CAT CONSO RANK o soft costs) no soft costs) w/ soft costs) w/ contingency) Exterior - Window System Middle Repair broken window blind in the library Interior RTA 5,000 6,000 Investigate heat pumps, continual shut-downs RTA HVAC System Interior Middle Interior Protect and repair corroded piping at the boiler. RTA Plumbing 2 10.000 12,000 14,400 16,200.00 Middle Interior Review and correct lighting occupancy sensors in each room RTA Electrical - Lighting System 2 56 98 7.500 9.000 \$ 10.800 12.150.00 4,200 \$ 2,400 \$ RTA Exterior - Wall 3.500 5.040 5,670.00 Middle Replace 2 copper siding panels that have fallen off. Exterior Middle Exterior RTA Exterior - Wall 2,000 2,880 3,240.00 Replace wall cap above the tech classroom and trash enclosure Middle Exterior Replace missing snow guards RTA Exterior - Roof 1.500 1,800 \$ 3,000 \$ 2,160 3,600 2,430.00 4,050.00 RTA Exterior - Roof 2,500 Middle Exterior Fix leak in roof above music room Middle Exterior Fix bend flashing at commons roof, southwest corner RTA Exterior - Roof 1,000 1,200 \$ 1,440 1,620.00 Farnsworth Farnsworth HVAC System 4,000 4,800 \$ 4,800 \$ 5,760 5,760 6,480.00 Middle Interior Replace circuitry to fluid cooler (MSFC) Middle HVAC System Interior Provide manual air vents in mechanical space for HHW system 12 Middle rovide manual air vents for cooler plant Farnsworth HVAC System 4,000 4,800 5,760 6,480.00 13 Middle Exterior Provide original specified Reznor MAU Farnsworth HVAC System 35.000 42.000 \$ 50,400 56,700,00 HVAC System 8,100.00 5,000 6,000 \$ 7,200 Middle Interior Sequence exhaust hood unit with supply air to keep kitchen negative Farnsworth Middle Investigate potential leak in snow melt system Farnsworth Site - Grounds 12 4,000 4,800 5,760 6,480.00 4,050.00 HVAC System Middle 2.500 3.000 \$ 3.600 Exterior Enact unoccupied setback on ERV's in the BAS system Farnsworth HVAC System 9,500 11,400 \$ 13,680 15,390.00 Middle Repair or replace non-responsive HP-29 unit Farnsworth Interior 18 Middle Exterior ERV - 1, 5, 6, and 7 are in alarm mode, Repair Farnsworth HVAC System 20,000 24.000 \$ 28,800 32,400.00 HVAC System 19 20 Middle Interior Swap HP-34 and HP-31 auto flow valves which are on wrong units Farnsworth 3,500 4,200 \$ 5,040 5,670.00 Middle Exterior Filters in ERV's are difficult to access Farnsworth HVAC System

Grand Totals

151,200

5.040

23,040

170,100 5,670

25,920

201,690

Totals

105,000

3,500

16,000

126,000

19,200

149,400 \$

4.200 \$

0-25 26-50

Totals -> \$