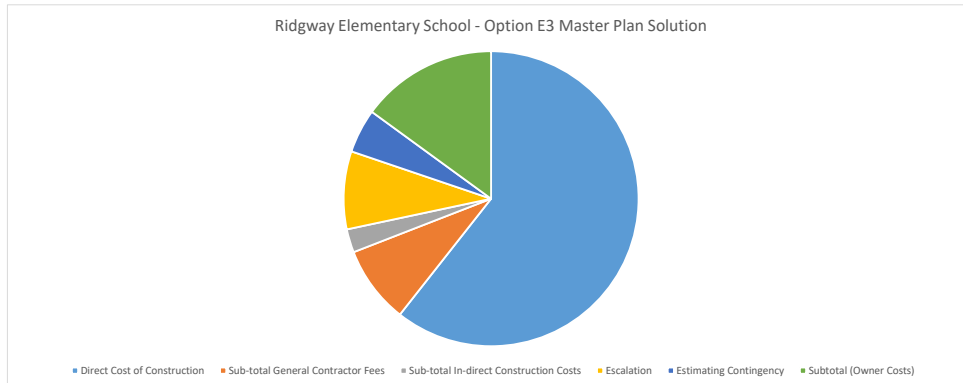




Ridgway School District R-2
 Ridgway Secondary School - Option S1 - Auditorium Improvements
 Ridgway, Colorado

Conceptual Budget of Probable Cost
 10/14/2020

Item No.	Description	Unit	Amount	Unit Cost	Line Total	Category Total	Remarks	%
(Rounded)								
1	Site Improvements							
2	Sub-total of Site Construction					\$0		0.00%
3	Building Renovation							
4	DDC Controls	sf	-	\$0.00	\$0		Provided by RSD	0.00%
5	Sound and Performance Lighting System				\$250,000		New sound system, new digital perf. Lighting, new projector and screen, control booth	42.37%
6	Acoustic Treatments in Cafetorium	sf	2,500	\$16.00	\$43,500		Reflector panels in front, acoustic absorption (top priority), and rear curtain	7.37%
7	Mechanical sound isolation				\$40,000		two new lined hard ducts, sound boots	6.78%
8	Improve Sound isolation at walls				\$29,000		Extend walls to deck at stage, vestibule at lift area	4.91%
9	Sub-total of Construction					\$362,500		61.4%
10	Direct Cost of Construction					\$362,500		61.4%
11	Construction Fees							
12	General Conditions	est.		10%	\$36,250.00			6.1%
13	Contractor's Fee	est.		4%	\$14,500.00			2.5%
14	Sub-total General Contractor Fees					\$50,750		8.6%
15	Indirect Construction Costs							
16	Builder's Risk Insurance:	est.		0.50%	\$2,066.25			0.4%
17	Umbrella & General Liability Insurance:	est.		0.70%	\$2,892.75			0.5%
18	Performance & Payment Bond:	est.		2.50%	\$10,331.25			1.8%
19	Sub-total In-direct Construction Costs					\$15,290		2.6%
20	Cost of Construction					\$428,540		73%
21	Escalation			2	\$51,077.70	\$51,077.70	2 year of 6% annual escalation anticipated	8.7%
22	Estimating Contingency			7.00%	\$28,927.50	\$28,927.50		4.9%
23	TOTAL COST OF CONSTRUCTION					\$508,545		86%
24	Owner Costs							
25	Legal Services (property acquisition / title work / contract review)	ls			\$5,000			0.8%
26	Owner's Representative Fees	ls		1.00%	\$5,085			0.9%
26	Owner's Construction Contingency	allow		5.00%	\$25,427			4.3%
27	Design Services - (Arch, civil, landscape, electrical, structural, mechanical)	est.		8.50%	\$43,226			7.3%
28	Building Permit (Plan Check Fee):	est.		0.25%	\$1,271.36			0.2%
29	Inspections/ Material Testing/Survey/ Geo-technical / Environmental:	allow		0.30%	\$1,526			0.3%
30	Mechanical System Commissioning	allow		1.00%	\$0			0.0%
31	Furniture Fixtures and Equipment	allow		0.00%	\$0			0.0%
32	Abatement	est.			\$0			0.0%
33	Temporary Classrooms	allow	0	\$86,168.00	\$0			0.0%
34	Subtotal (Owner Costs)					\$81,536		14%
TOTAL PROJECT BUDGET						\$590,082		100.0%

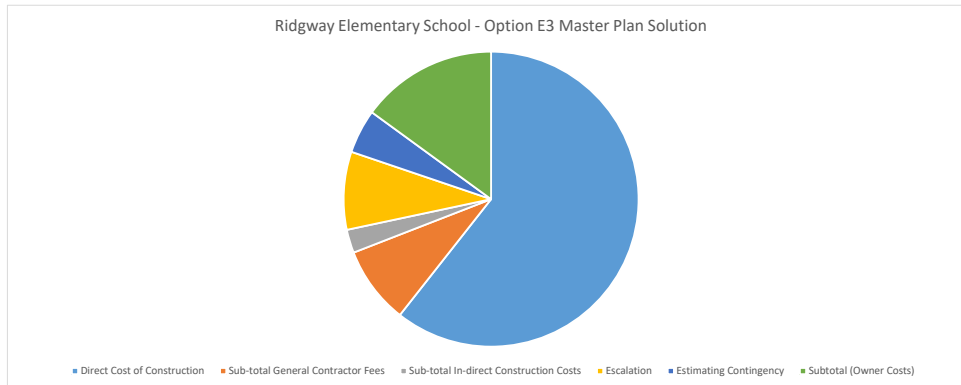




Ridgway School District R-2
 Ridgway Secondary School - Option S1 - PV Array
 Ridgway, Colorado

Conceptual Budget of Probable Cost
 10/14/2020

Item No.	Description	Unit	Amount	Unit Cost	Line Total	Category Total	Remarks	%
							(Rounded)	
1	Site Improvements							
2	Sub-total of Site Construction					\$0		0.00%
3	Building Renovation							
4	Solar Panel Project	sf			\$200,000		Provided by RSD, plug number based on 50 KVA (\$600k based on full bldg load and covered parking)	61.01%
5	Sub-total of Construction					\$200,000		61.0%
6	Direct Cost of Construction					\$200,000		61.0%
7	Construction Fees							
8	General Conditions	est.		10%	\$20,000.00			6.1%
9	Contractor's Fee	est.		4%	\$8,000.00			2.4%
10	Sub-total General Contractor Fees					\$28,000		8.5%
11	Indirect Construction Costs							
12	Builder's Risk Insurance:	est.		0.50%	\$1,140.00			0.3%
13	Umbrella & General Liability Insurance:	est.		0.70%	\$1,596.00			0.5%
14	Performance & Payment Bond:	est.		2.50%	\$5,700.00			1.7%
15	Sub-total In-direct Construction Costs					\$8,436		2.6%
16	Cost of Construction					\$236,436		72%
17	Escalation			2	\$28,180.80	\$28,180.80	2 year of 6% annual escalation anticipated	8.6%
18	Estimating Contingency			7.00%	\$15,960.00	\$15,960.00		4.9%
19	TOTAL COST OF CONSTRUCTION					\$280,577		86%
20	Owner Costs							
21	Legal Services (property acquisition / title work / contract review)	ls			\$5,000			1.5%
22	Owner's Representative Fees	ls		1.00%	\$2,806			0.9%
22	Owner's Construction Contingency	allow		5.00%	\$14,029			4.3%
23	Design Services - (Arch, civil, landscape, electrical, structural, mechanical)	est.		8.50%	\$23,849			7.3%
24	Building Permit (Plan Check Fee):	est.		0.25%	\$701.44			0.2%
25	Inspections/ Material Testing/Survey/ Geo-technical / Environmental:	allow		0.30%	\$842			0.3%
26	Mechanical System Commissioning	allow		1.00%	\$0			0.0%
27	Furniture Fixtures and Equipment	allow		0.00%	\$0			0.0%
28	Abatement	est.			\$0			0.0%
29	Temporary Classrooms	allow	0	\$86,168.00	\$0			0.0%
30	Subtotal (Owner Costs)					\$47,227		14%
TOTAL PROJECT BUDGET						\$327,804		100.0%

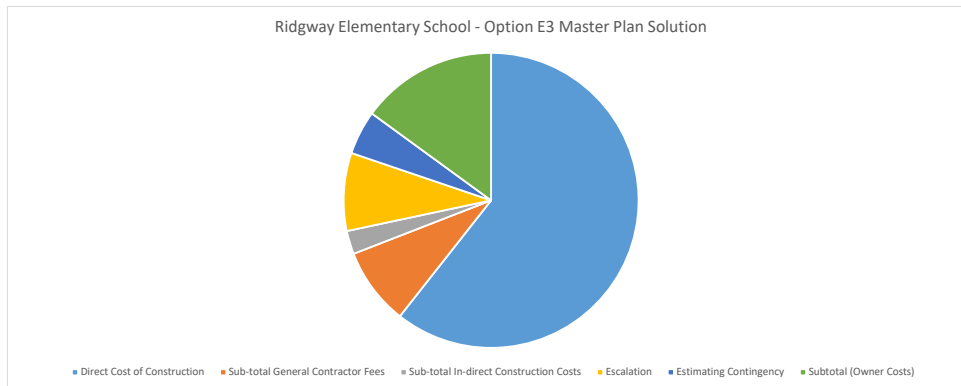




Ridgway School District R-2
 Ridgway Secondary School - Option S1 - Carpet Replacement
 Ridgway, Colorado

Conceptual Budget of Probable Cost
 10/14/2020

Item No.	Description	Unit	Amount	Unit Cost	Line Total	Category Total	Remarks	%
						(Rounded)		
1	Site Improvements							
2	Sub-total of Site Construction					\$0		0.00%
3	Building Renovation							
4	Carpet Replacement	sf	19,699	\$12.00	\$200,000	\$236,388	All existing carpet	32.37%
5	Sub-total of Construction					\$200,000		32.4%
6	Direct Cost of Construction					\$436,388		70.6%
7	Construction Fees							
8	General Conditions	est.		10%	\$43,638.80	EXCLUDED		7.1%
9	Contractor's Fee	est.		4%	\$17,455.52	EXCLUDED		2.8%
10	Sub-total General Contractor Fees					\$61,094		9.9%
11	Indirect Construction Costs							
12	Builder's Risk Insurance:	est.		0.50%	\$2,487.41	EXCLUDED		0.4%
13	Umbrella & General Liability Insurance:	est.		0.70%	\$3,482.38	EXCLUDED		0.6%
14	Performance & Payment Bond:	est.		2.50%	\$12,437.06	EXCLUDED		2.0%
15	Sub-total In-direct Construction Costs					\$18,407		3.0%
16	Cost of Construction					\$436,388		71%
17	Escalation			2	\$61,488.81	\$61,488.81	2 year of 6% annual escalation anticipated	10.0%
18	Estimating Contingency			7.00%	\$34,823.76	\$34,823.76		5.6%
19	TOTAL COST OF CONSTRUCTION					\$532,701		86%
20	Owner Costs							
21	Legal Services (property acquisition / title work / contract review)	ls			\$5,000			0.8%
22	Owner's Representative Fees	ls		1.00%	\$5,327			0.9%
22	Owner's Construction Contingency	allow		5.00%	\$26,635			4.3%
23	Design Services - (Arch, civil, landscape, electrical, structural, mechanical)	est.		8.50%	\$45,280			7.3%
24	Building Permit (Plan Check Fee):	est.		0.25%	\$1,331.75			0.2%
25	Inspections/ Material Testing/Survey/ Geo-technical / Environmental:	allow		0.30%	\$1,598			0.3%
26	Mechanical System Commissioning	allow		1.00%	\$0			0.0%
27	Furniture Fixtures and Equipment	allow		0.00%	\$0			0.0%
28	Abatement	est.			\$0			0.0%
29	Temporary Classrooms	allow	0	\$86,168.00	\$0			0.0%
30	Subtotal (Owner Costs)					\$85,171		14%
TOTAL PROJECT BUDGET						\$617,872		100.0%

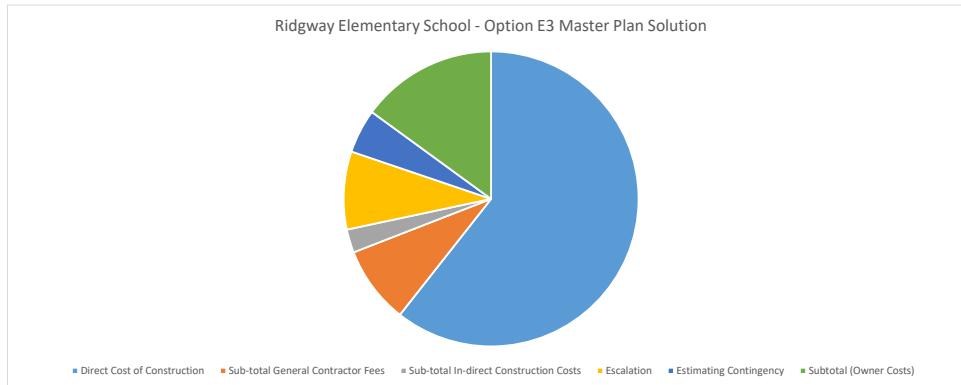




Ridgway School District R-2
 Ridgway Secondary School - Option S1 - Roof Replacement
 Ridgway, Colorado

Conceptual Budget of Probable Cost
 10/14/2020

Item No.	Description	Unit	Amount	Unit Cost	Line Total	Category Total	Remarks	%
							(Rounded)	
1	Site Improvements							
2	Sub-total of Site Construction					\$0		0.00%
3	Building Renovation							
4	Roof Replacement	sf	41,000	\$8.50	\$348,500		New TPO on entire building	61.41%
5	HVAC Unit Replacement	sf	48,000	\$11.00	\$528,000	EXCLUDED	Excludes Gym Addition	
6	Sub-total of Construction					\$348,500		61.4%
7	Direct Cost of Construction					\$348,500		61.4%
8	Construction Fees							
9	General Conditions	est.		10%	\$34,850.00			6.1%
10	Contractor's Fee	est.		4%	\$13,940.00			2.5%
11	Sub-total General Contractor Fees					\$48,790		8.6%
12	Indirect Construction Costs							
13	Builder's Risk Insurance:	est.		0.50%	\$1,986.45			0.4%
14	Umbrella & General Liability Insurance:	est.		0.70%	\$2,781.03			0.5%
15	Performance & Payment Bond:	est.		2.50%	\$9,932.25			1.8%
16	Sub-total In-direct Construction Costs					\$14,700		2.6%
17	Cost of Construction					\$411,990		73%
18	Escalation			2	\$49,105.04	\$49,105.04	2 year of 6% annual escalation anticipated	8.7%
19	Estimating Contingency			7.00%	\$27,810.30	\$27,810.30		4.9%
20	TOTAL COST OF CONSTRUCTION					\$488,905		86%
21	Owner Costs							
22	Legal Services (property acquisition / title work / contract review)	ls			\$5,000			0.9%
23	Owner's Representative Fees	ls		1.00%	\$4,889			0.9%
23	Owner's Construction Contingency	allow		5.00%	\$24,445			4.3%
24	Design Services - (Arch, civil, landscape, electrical, structural, mechanical)	est.		8.50%	\$41,557			7.3%
25	Building Permit (Plan Check Fee):	est.		0.25%	\$1,222.26			0.2%
26	Inspections/ Material Testing/Survey/ Geo-technical / Environmental:	allow		0.30%	\$1,467			0.3%
27	Mechanical System Commissioning	allow		1.00%	\$0			0.0%
28	Furniture Fixtures and Equipment	allow		0.00%	\$0			0.0%
29	Abatement	est.			\$0			0.0%
30	Temporary Classrooms	allow	0	\$86,168.00	\$0			0.0%
31	Subtotal (Owner Costs)					\$78,580		14%
TOTAL PROJECT BUDGET						\$567,485		100.0%





**Ridgway School District R-2
Ridgway Secondary School - Option S1 - J Track
Ridgway, Colorado**

**Conceptual Budget of Probable Cost
10/14/2020**

Item No.	Description	Unit	Amount	Unit Cost	Line Total	Category Total	Remarks	%
							(Rounded)	
1	Site Improvements							
2	Partial All Weather Track	sf	30.600	\$16.50	\$504,900		Assumes half normal track 8 In, grading, all weather asphalt, track surface, erosion control	66.04%
3	Sub-total of Site Construction					\$504,900		66.04%
4	Building Renovation							
5	Sub-total of Construction							0.0%
6	Direct Cost of Construction					\$504,900		66.0%
7	Construction Fees							
8	General Conditions	est.		4%	\$20,196.00			2.6%
9	Contractor's Fee	est.		4%	\$20,196.00			2.6%
10	Sub-total General Contractor Fees					\$40,392		5.3%
11	Indirect Construction Costs							
12	Builder's Risk Insurance:	est.		0.50%	\$2,726.46			0.4%
13	Umbrella & General Liability Insurance:	est.		0.70%	\$3,817.04			0.5%
14	Performance & Payment Bond:	est.		2.50%	\$13,632.30			1.8%
15	Sub-total In-direct Construction Costs					\$20,176		2.6%
16	Cost of Construction					\$565,468		74%
17	Escalation			2	\$67,398.09	\$67,398.09	2 year of 6% annual escalation anticipated	8.8%
18	Estimating Contingency			5.00%	\$27,264.60	\$27,264.60		3.6%
19	TOTAL COST OF CONSTRUCTION					\$660,130		86%
20	Owner Costs							
21	Legal Services (property acquisition / title work / contract review)	ls			\$5,000			0.7%
22	Owner's Representative Fees	ls		1.00%	\$6,601			0.9%
22	Owner's Construction Contingency	allow		5.00%	\$33,007			4.3%
23	Design Services - (Arch, civil, landscape, electrical, structural, mechanical)	est.		8.50%	\$56,111			7.3%
24	Building Permit (Plan Check Fee):	est.		0.25%	\$1,650.33			0.2%
25	Inspections/ Material Testing/Survey/ Geo-technical / Environmental:	allow		0.30%	\$1,980			0.3%
26	Mechanical System Commissioning	allow		0.00%	\$0			0.0%
27	Furniture Fixtures and Equipment Abatement	allow		0.00%	\$0			0.0%
	Temporary Classrooms	allow	0	\$86,168.00	\$0			0.0%
28	Subtotal (Owner Costs)					\$104,350		14%
TOTAL PROJECT BUDGET						\$764,480		100.0%

