

PROJECT: Platte Canyon School District Master Plan

PROJECT NO: 2021-050.00

DATE: 08-23-2021

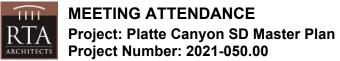
ATTENDANCE: see meeting attendance sheet SUBJECT: Planning Advisory Team Meeting #2

- 1. Meeting Agenda:
 - 1. Agenda / Attendance sheet
 - 2. Public comments
 - 3. Review district S.W.O.T. analysis results
 - 4. Review local traffic/fire risk assessments
 - 5. District properties site analysis / condition overview / potential
 - 1. Rosalie Site
 - 2. Deer Creek Elementary Site
 - 3. MS/HS Campus
 - 6. Initial options
 - 7. Review schedule
- 2. Reviewed SWOT analysis from last week
 - a. Access to the Rosalie site can be via County Road 72 that connects back to 285 at the overpass.
 - b. Fire evac from Deer Creek is problematic
- 3. Each District owned site was reviewed with the group and presented with pros and cons
 - a. Deer Creek
 - 1. Enrollment 65% of capacity
 - 2. Check CDE FCI score (in the 2017 report the FCI was 0.67 in 2021 it is now 0.88 due to building systems coming up for repair in those four years)
 - 3. AC is already installed in 80% of the building
 - a. Pros
 - 1. The group likes the site and location near most students
 - 2. Playground space and setup
 - 3. Parents and staff have done a good job of covering up the age of the building. Age is not apparent.
 - 4. Bus location nearby. Good in an emergency with busses close.
 - 5. Enough space for everyone
 - 6. Wooded, tiered site pleasant and shady protected from wind
 - 7. Location is close to population
 - b. Cons
 - 1. FCI score and condition of the building. Older building.
 - 2. Preschool location and condition
 - 3. Parking lacking for events. Parking along highway
 - 4. Poor intercom and ventilation
 - 5. Interior classrooms are pitch back during lockdown. No windows
 - 6. Ice build-up between buildings
 - 7. In high risk fire zone
- 19 South Tejon Street, Suite 300 Colorado Springs, CO 80903 Tel: 719-471-7566 Fax: 719-471-1174

- 8. Ada site issues
- 9. Not stacking area or left turn lane
- b. Middle High School Building
 - 1. Pros
 - a. Newer building addition
 - b. Natural light in newer addition is nice
 - c. Additional land to the south of the school. Some is considered wetlands
 - d. Space for everyone
 - e. Cafeteria is great
 - f. Fair to good condition (in the 2017 report the FCI was 0.25 in 2021 it is now 0.47 due to building systems coming up for repair in those four years)
 - g. Next to shelter in place location during fire
 - 2. Cons
 - a. Building entrance on the northside of the building
 - b. Floor Plan Layouts. Visibility across the pods creates distractions
 - c. Baseball practices and plays games at Burland Field
 - d. Winds through canyon and weather patterns.
 - e. Older MS building
 - f. More space than needed to accommodate enrollment
 - g. Traffic and vehicular access to 285
 - h. No outdoor space for students
 - i. Located at bottom of crow hill
 - j. Long walk across campus to music and PE
 - k. Long walk across bridge to the fields
- c. Admin / Pool Building / Stadium
 - 1. Pros
 - a. Although aging, the pool is a nice amenity for the SD
 - b. Stadium in good condition
 - 2. Cons
 - a. Poor Locker Room condition
 - b. Area in the back of the building needs cleaned up.
 - c. Aging building, (in the 2017report the FCI was 0.56 in 2021 it is now 0.65 due to building systems coming up for repair in those four years)
 - d. More space than needed
- d. Rosalie Site
 - 1. Pros
 - a. Local amenity for the neighbors and Bailey area
 - b. Beautiful site
 - c. Closer to 285 than deer creek site
 - 2. Cons
 - a. Lack of nearby utilities
 - b. Hard to justify School District ownership if no future plans for the site
 - c. Access road is narrow
 - d. Unpredictable neighbor reaction to development
 - e. No light at intersection
 - f. High risk fire zone
- 4. The group was presented with three big-picture options
 - A. Option A (One campus on the West)
 - 1. It would be positive to bring community to one location
 - 2. Prek-12 grade campus allows curriculum flexibility across more grades
 - 3. There are options for how you break down and zone the site for different age groups
 - 4. Traffic and access to 285 is critical to the success of this option.
 - 5. Could increase business in downtown Bailey
 - B. Option B (Split Campus)

- 1. Putting 7,8 grades with the elementary school creates difficulties with current curriculum and learning model.
- 2. Renovating the elementary school on current campus would be difficult
- 3. This option keep the students in the neighborhood where they live. No need to drive downhill.
- C. Option C (two campus on East side)
 - 1. Can not justify abandoning main Middle High School Building and fields
 - 2. Most expensive option starting from scratch
- 5. The next PAT meeting will be next Monday, August 30th, from 4:15pm-5:45pm

Attachments: Attend CC:	dance Sheet			
REPORTED BY:		Christine Costa, RA		
REPORTED B1.	Signature	Printed Name		
19 South Tejon Stree	t, Suite 300 - Colorado Springs, CO 80903	B - Tel: 719-471-7566 Fax: 719-471-1174		
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PAT #1 08/16/21	PAT #2 08/23/21	PAT #3 08/30/21	PAT #4				NAME	REPRESENTING	PHONE	EMAIL ADDRESS
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Platte Canyon School District Master Plan PAT Meeting #2

August 23, 2021

PAT #1 Meeting Agenda:

- 1.Agenda / Attendance Sheet
- 2. Public Comments
- 3. Review district S.W.O.T. analysis results
- 4. Review local traffic/fire risk assessments
- 5. District Property Site analysis / condition overview
 - Rosalie Site
 - Deer Creek Elementary Site
 - MS/HS Campus
- **6.Initial Options**
- 7. Review Schedule

PAT Meeting Norms:

- ✓ Attendance is expected at all scheduled meetings.
- ✓ The meetings will start on time with duration of 90 minutes (typical). Group members should be on time and expect to remain for the entire meeting if possible.
- ✓ The purpose of each meeting will be defined; members are requested to come prepared to discuss the topic.
- ✓ The students' interests come first.
- ✓ Committee members will operate and work towards consensus on all issues. All agree to support the solutions and decisions of the group.
- ✓ Committee members are requested to focus on solutions that address the needs of the School District as a whole.
- ✓ Committee meetings will stay on task.
- ✓ Discussion, evaluation, and decisions will be research and data based guided by district's mission statement.
- ✓ Minutes of each meeting will be distributed by email within one week of meeting date.
- ✓ All members are to speak up in an open forum- all points of view will be heard and valued.
- ✓ All participants will be treated with mutual respect.
- ✓ Members of the committees will operate on a first name basis.

S.W.O.T. Analysis Recap

STRENGTHS

- Dedicated staff 8X
- Small class size allows individual attention 6X
- Small community everyone knows everyone 5X
- Wilderness/beautiful outdoor location 5X
- Strong district leadership 4X
- Strong community loyal to the area students come back to live here 3X
- Supportive families in the community 3X
- Flexible adaptive district for students needs 2X

WEAKNESSESS

- Building condition 7X
- Resources spread thin over two sites/transportation/inefficiencies in staff 6X
- Lack of funding for buildings, salaries, opportunities for kids 3X
- Small size 3X
- traffic 3X
- Far from other districts 2X
- Tax-averse community 2X
- Declining enrollment 2X
- Declining/limited student programs sports/music/CTE 2X
- Negative histories/controversial issues to overcome 2X

OPPORTUNITIES

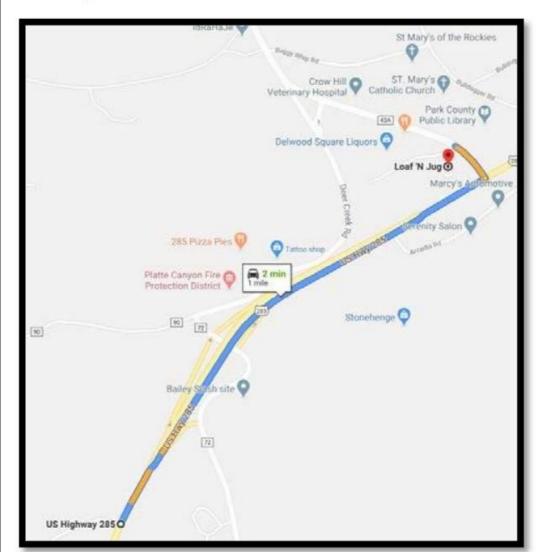
- Improve school infrastructure better learning environments 8X
- Engage community 3X
- Increase learning opportunities 3X
- address safety and traffic concerns 4X
- Stronger district community if closer together more efficient 2X
- Influx of new younger residents 2X

THREATS

- Declining enrollment (declining funding) 7X
- recruiting and retaining good staff low wages /salaries 7X
- Tax-averse community 4X
- Community population without students in district buy-in 3X
- 285 and 43 traffic issues 3X
- Neighboring district leverage better facilities and more curriculum 3X
- Perception of lack of diverse programs because of district size 2X
- Safety from outside threats 2X
- Housing shortage/costs 2X
- Natural/fire threats 2X

From Northbound US 285 to CR 43A

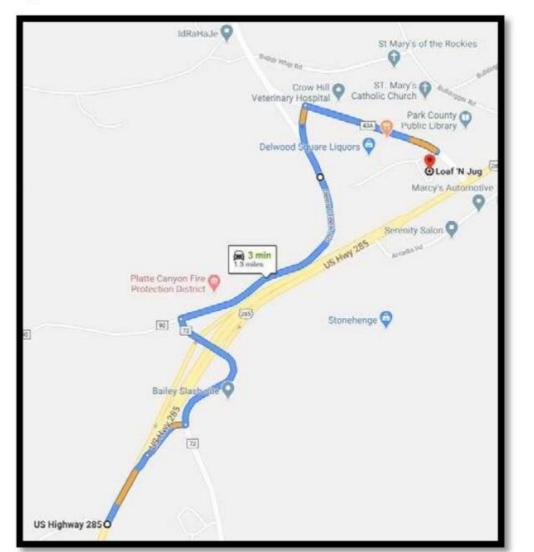
Existing Drive Time:



- Approximately two minutes to the convenience store from south of the existing interchange
- Time shown does not include the possible wait at the signalized intersection.

NOTE: Times shown are during the winter. Summer times may be greatly increased for existing drive times.

Proposed Drive Time:



- Approximately three minutes to the convenience store from south utilizing the existing interchange
- Drive time increased by approximately one minute through existing interchange
- No signal to cause additional delay, improve traffic flow

From CR 43A to Northbound US 285

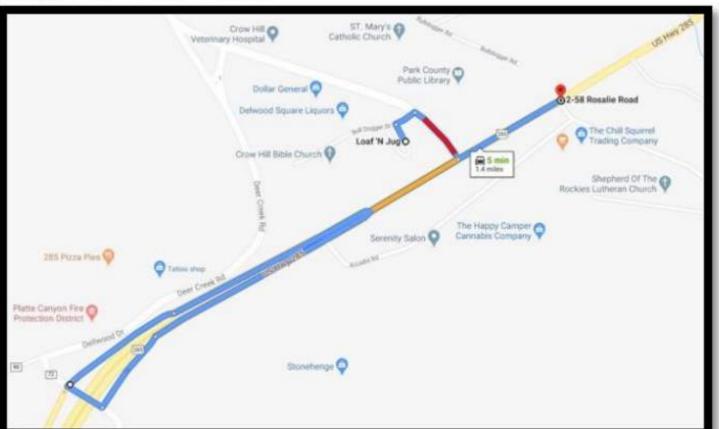
Existing Drive Time:



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Proposed Drive Time:



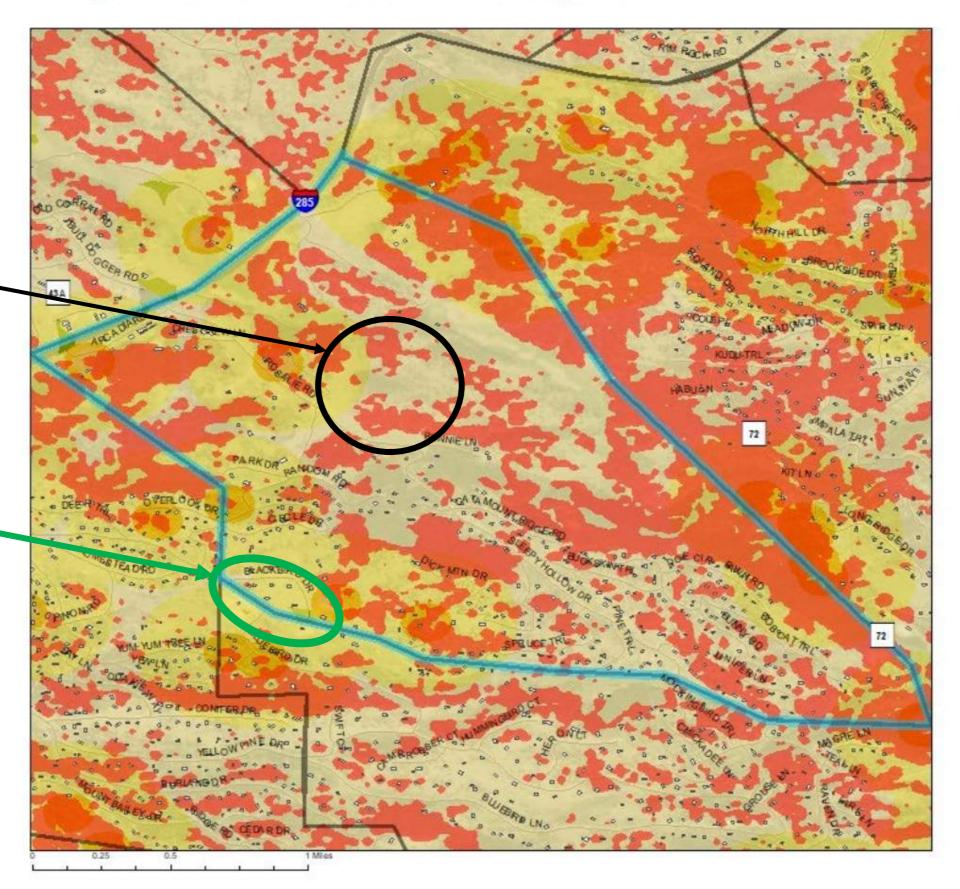
- Approximately five minutes to the convenience store from south utilizing the existing interchange
- Drive time increased by approximately three minutes through existing interchange
- No signal to cause additional delay, improve traffic flow
- Free right from from CR 43A to US 285. Southbound acceleration lane in this location is continuous to CR 72.

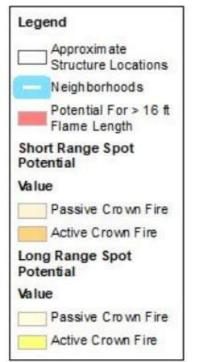
Neighborhood: Burland - Rating: Extreme



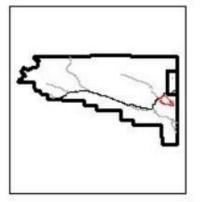
shelter in place site.

Neighborhood Risk Rating – Moderate Evacuation Risk Rating – High





Strx Density: 0.146589 strx / ac)
Percent of Roads Non-Survivable,
60th % Weather: 5.84%
Percent of Roads Non-Survivable,
90th% Weather: 47.95%
Historical Ignitions Per Acre: 0.006541
Structures at Risk:
From Radiant Heat: 92
From Short Range Spotting: 13
From Long Range Spotting: 381

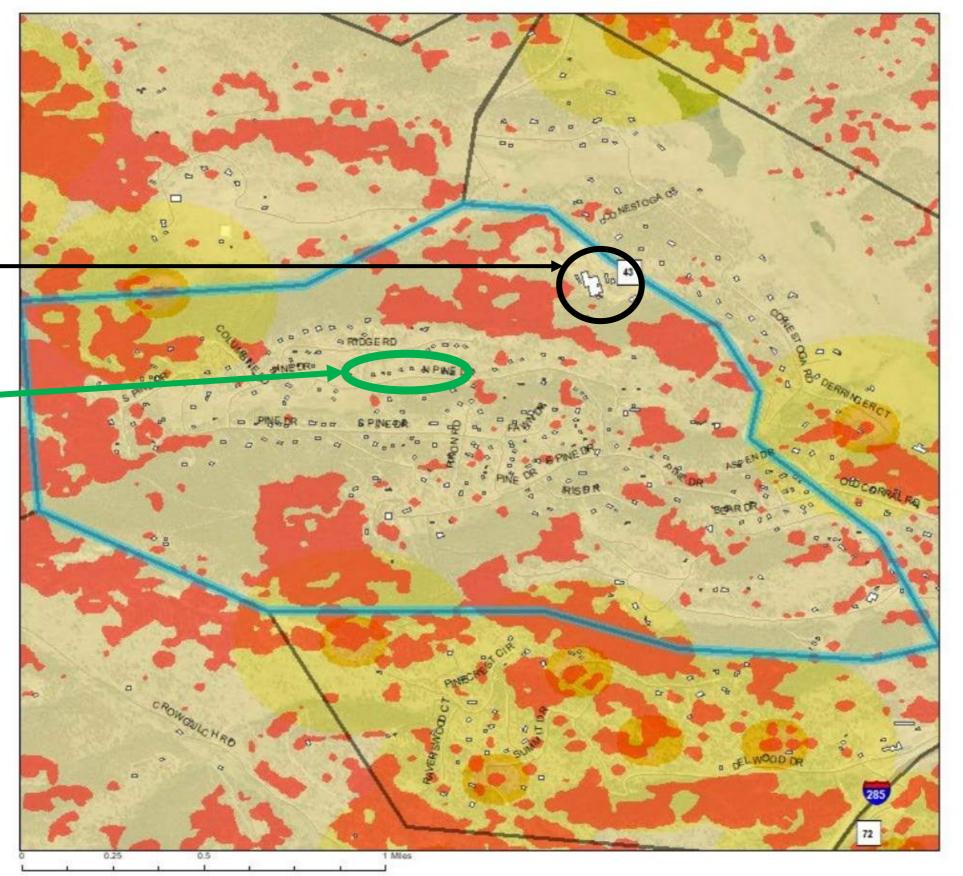


Neighborhood: Friendship - Rating: Extreme



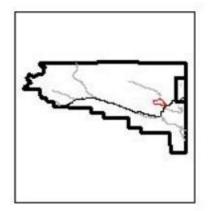
shelter in place site.

Neighborhood Risk Rating – Extreme Evacuation Risk Rating – Extreme





Strx Density: 0.178803 strx / ac)
Percent of Roads Non-Survivable,
60th % Weather: 9.6%
Percent of Roads Non-Survivable,
90th% Weather: 17.42%
Historical Ignitions Per Acre: 0.005382
Structures at Risk:
From Radiant Heat: 14
From Short Range Spotting: 0
From Long Range Spotting: 299

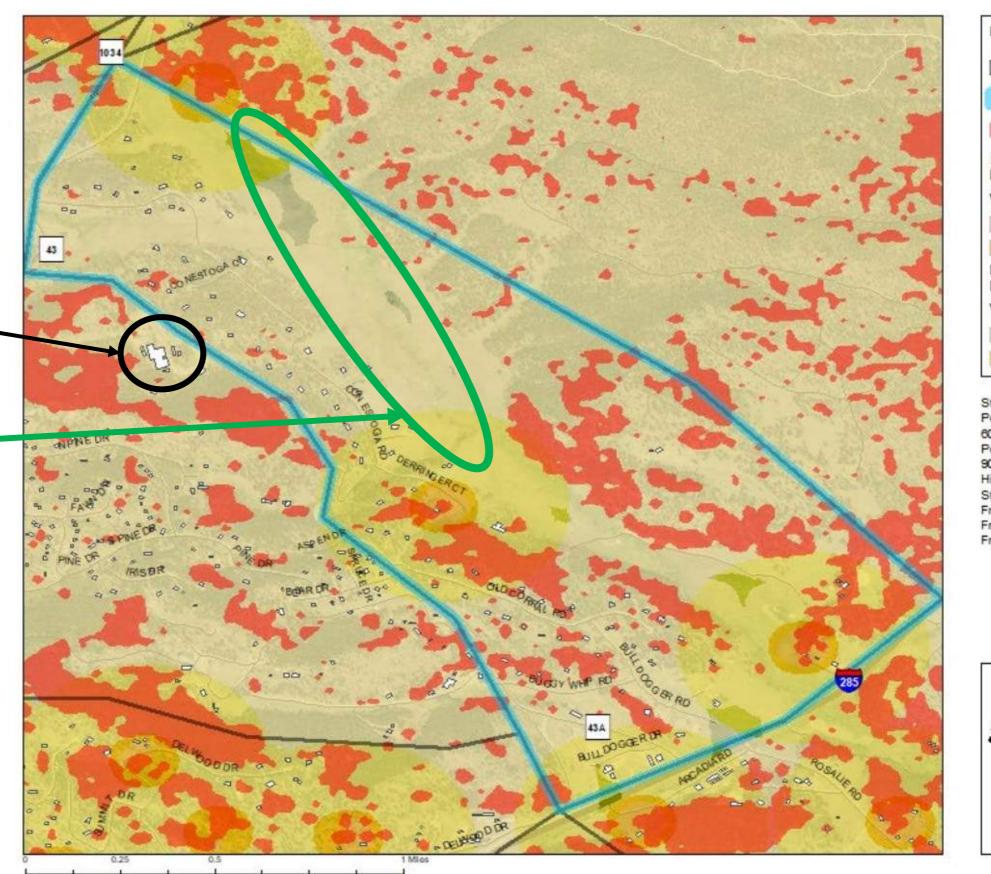


Neighborhood: Mill Iron D - Rating: Moderate



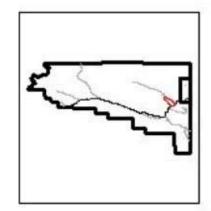
shelter in place site

Neighborhood Risk Rating – Moderate Evacuation Risk Rating – Moderate

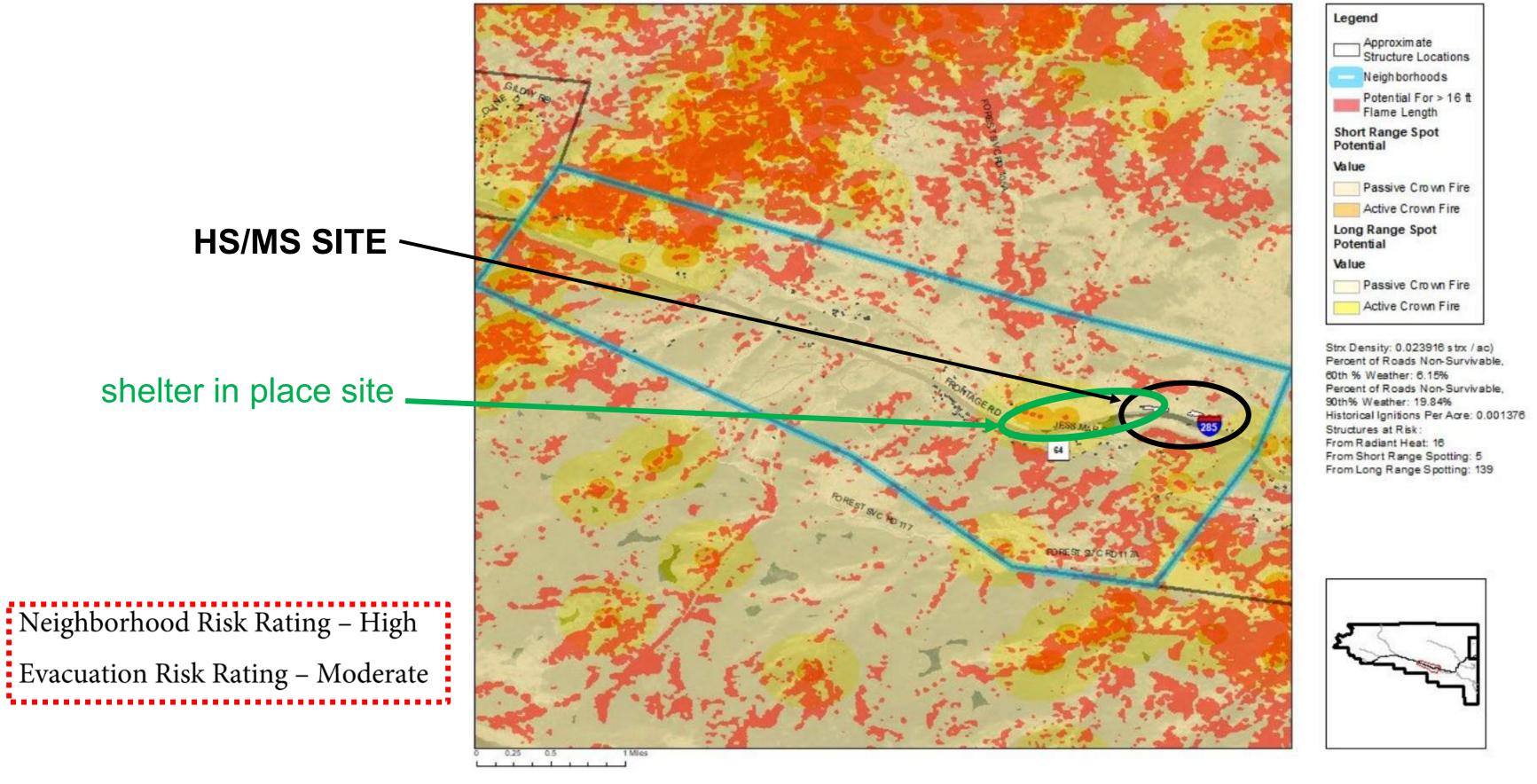




Strx Density: 0.074133 strx / ac)
Percent of Roads Non-Survivable,
60th % Weather: 2.91%
Percent of Roads Non-Survivable,
90th% Weather: 16.56%
Historical Ignitions Per Acre: 0.001968
Structures at Risk:
From Radiant Heat: 21
From Short Range Spotting: 3
From Long Range Spotting: 113

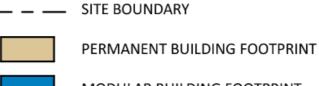


Neighborhood: Shawnee - Rating: High



- 1. DEER CREEK ELEMENTARY SCHOOL BUILDING
- 2. PLAY GROUND / PLAY FIELD
- 3. STAFF PARKING / PARENT PARKING
- 4. PARENT DROP-OFF
- STAFF PARKING
- 6. VISITOR PARKING
- 7. PARENT PICK-UP
- 8. BUS DROP-OFF
- 9. BUS PICK-UP

SITE PLAN LEGEND



MODULAR BUILDING FOOTPRINT

PARENT PICK-UP / DROP-OFF LOOP

BUS PICK-UP / DROP-OFF

STUDENT ENTRY POINTS

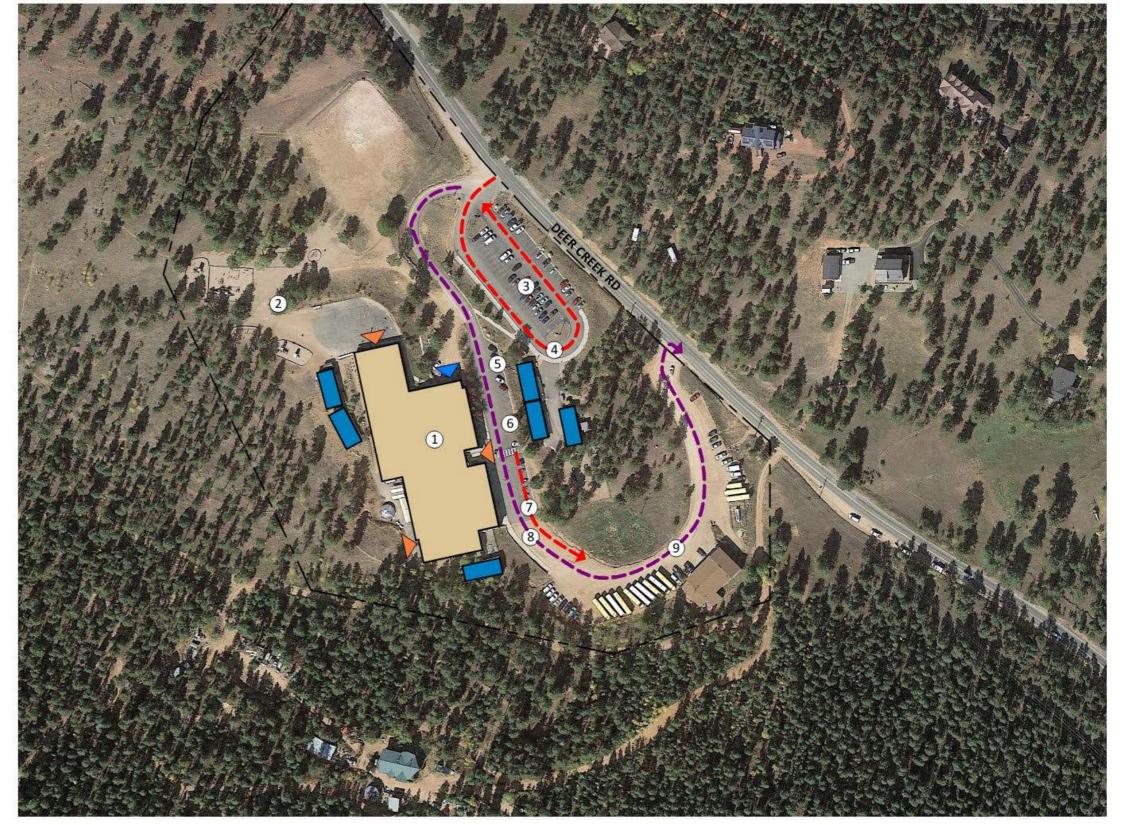
DISTRICT SERVICE DRIVE / ENTRY

Deer Creek Elementary (450+/- students)

Pros:

- Enough space for everyone (460 capacity)
- Wooded, tiered site pleasant and shady
- Location is close to population

- No A/C
- Aging building and building systems (FCI 0.67)
- Traffic issues during events/construction of 43
- No secure entry/vestibule
- In a high risk fire zone
- ADA site issues
- Lacks interior natural light
- No stacking area or left turn lane







- 1. PLATTE CANYON HIGH SCHOOL
- 2. PLATTE CANYON MIDDLE SCHOOL
- 3. STUDENT PARKING
- 4. STAFF PARKING KITCHEN
- 5. STAFF PARKING
- 6. STAFF / VISITOR PARKING
- 7. STUDENT PARKING
- 8. VISITOR PARKING
- 9. PLAY AREA
- 10. SHARED CAFETERIA/GYMNASIUM

SITE PLAN LEGEND

PERMANENT BUILDING FOOTPRINT

MODULAR BUILDING FOOTPRINT

PARENT PICK-UP / DROP-OFF LOOP

←−− BUS PICK-UP / DROP-OFF

STUDENT ENTRY POINTS

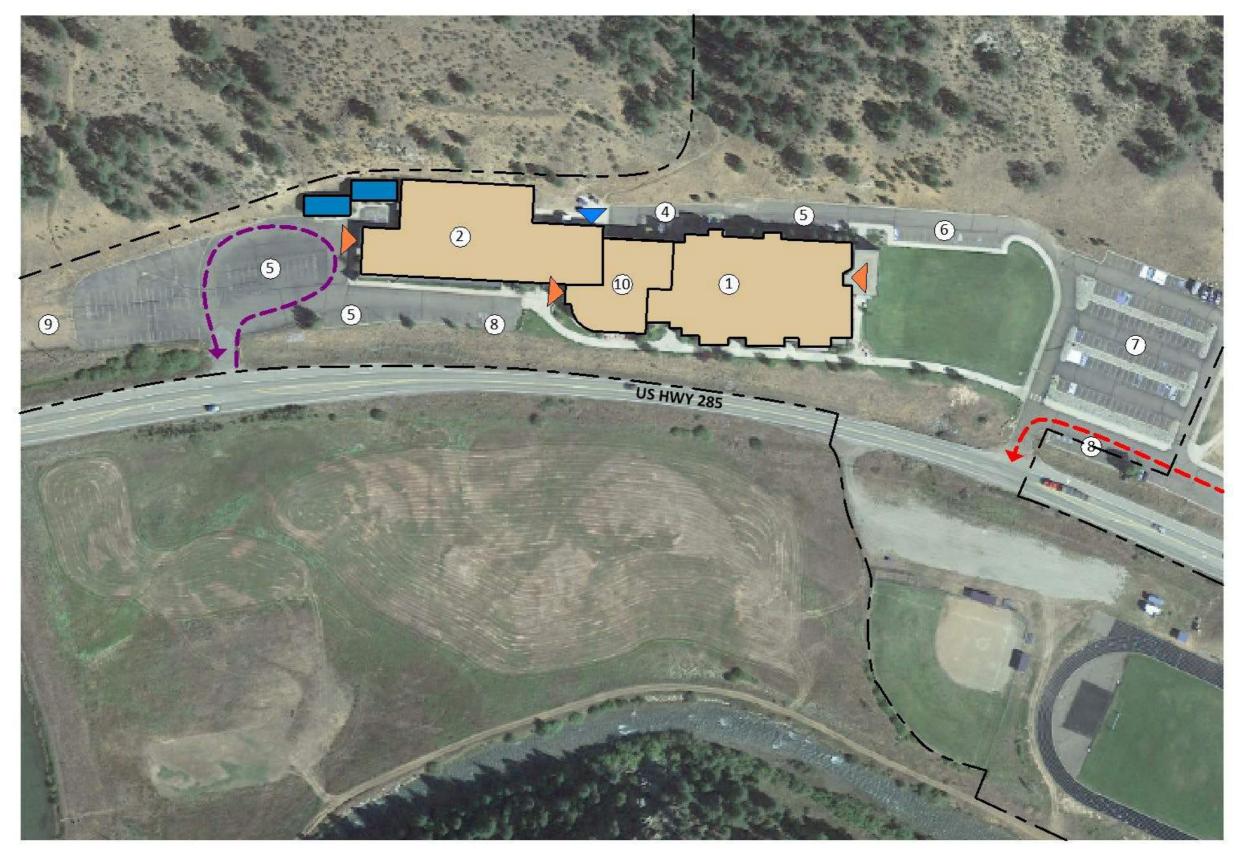
DISTRICT SERVICE DRIVE / ENTRY

Fitzsimmons Middle School (200+/- students)

Pros:

- Space for everyone (275 capacity)
- cafeteria
- Fair condition
- Next to shelter in place location during fire

- No quality outdoor space for students
- Next to 285 traffic
- No sight lines at admin for security
- Located at the bottom of crow hill







- PLATTE CANYON HIGH SCHOOL
- 2. PLATTE CANYON MIDDLE SCHOOL
- 3. STUDENT PARKING
- 4. STAFF PARKING KITCHEN
- 5. STAFF PARKING
- 6. STAFF / VISITOR PARKING
- 7. STUDENT PARKING
- 8. VISITOR PARKING
- 9. PLAY AREA
- 10. SHARED CAFETERIA/GYMNASIUM

SITE PLAN LEGEND SITE BOUNDARY PERMANENT BUILDING FOOTPRINT MODULAR BUILDING FOOTPRINT PARENT PICK-UP / DROP-OFF LOOP BUS PICK-UP / DROP-OFF

STUDENT ENTRY POINTS

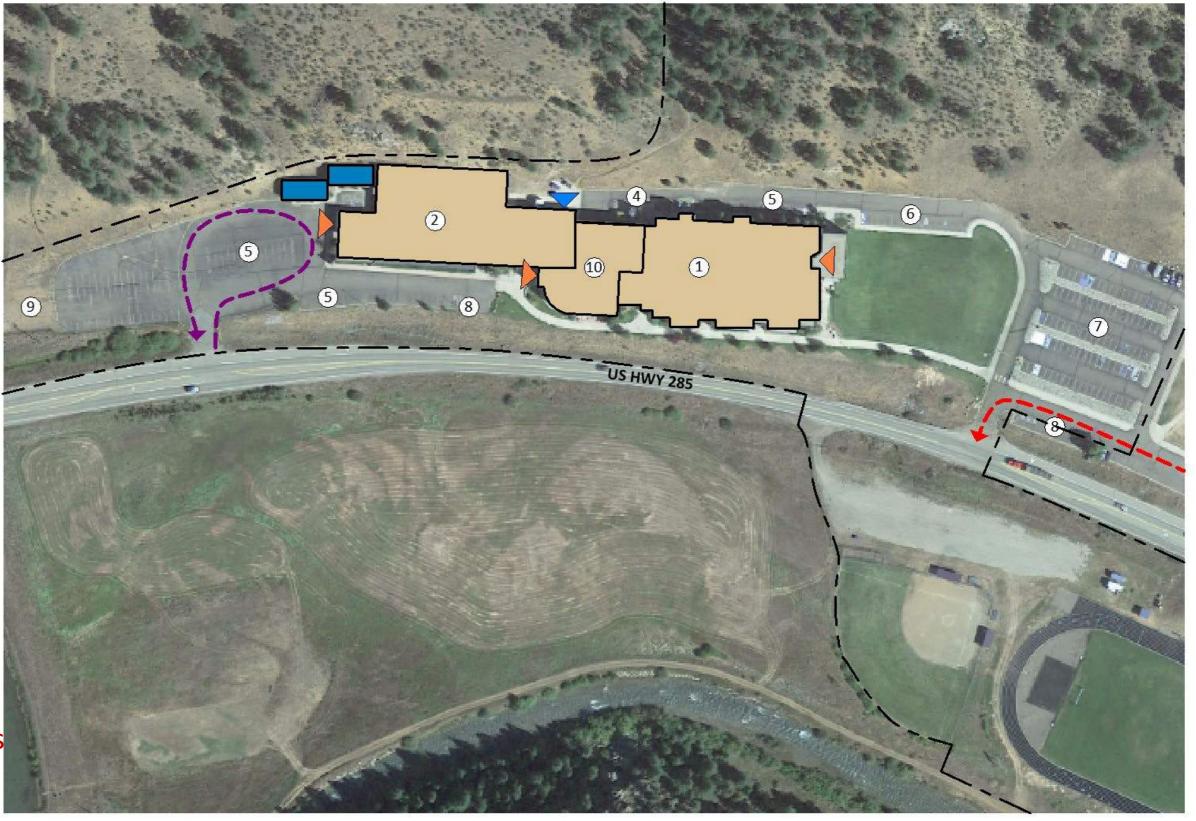
DISTRICT SERVICE DRIVE / ENTRY

Platte Canyon High School (250+/- students)

Pros:

- Space for everyone (837 capacity)
- Cafeteria
- building in good condition
- Next to shelter in place location during fire

- Long walk across parking lot to get to the gym
- Long walk across lot & bridge to get to the fields
- Next to 285 traffic
- No secure vestibule or visitor control
- Located at the bottom of crow hill







- 1. DISCTRICT OFFICE
- 2. PLATTE CANYON MIDDLE / HIGH SCHOOL
- 3. DISTRICT OFFICE PARKING
- 4. STUDENT PARKING
- 5. PEDISTRIAN BRIDGE
- 6. ATHLETIC FIELDS

SITE PLAN LEGEND — — SITE BOUNDARY PERMANENT BUILDING FOOTPRINT PRIMARY ENTRY POINTS

Platte Canyon High School Athletic Field

Pros:

- good condition
- parking is adequate

Cons:

- Across 285 on a pedestrian bridge
- Not enough lanes to hold high school track meets
- No field lighting for night games

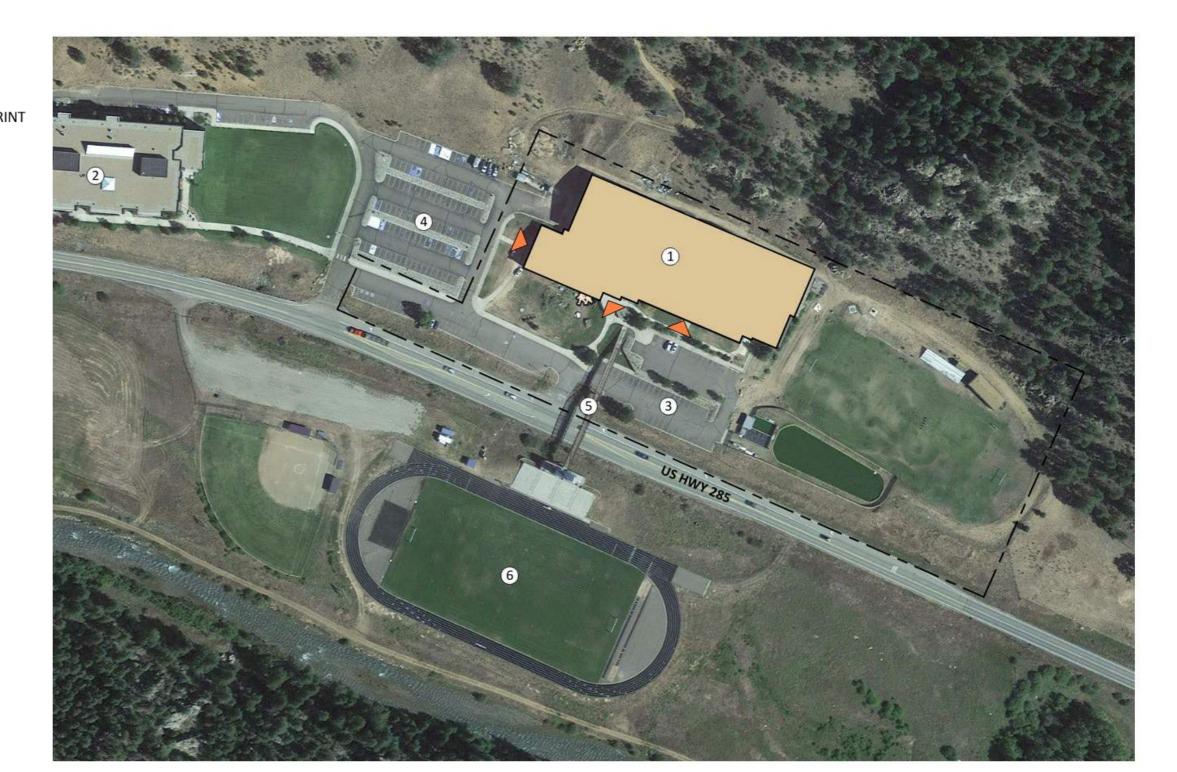
Administration Building / Pool / Gyms

Pros:

- Pool is a unique asset to the community
- Enough space for everyone

Cons:

- FCI score of 0.56
- Building heating system is failing
- No A/C
- Aging gymnasium facilities
- Many additions too much space not being used
- HS auditorium and gym in this building



SITE PLAN - DISTRICT OFFICE

1" = 160'-0"



- 1. BAILEY OUTDOOR EDUCATION AND RECREATION AREA
- 2. PARKING

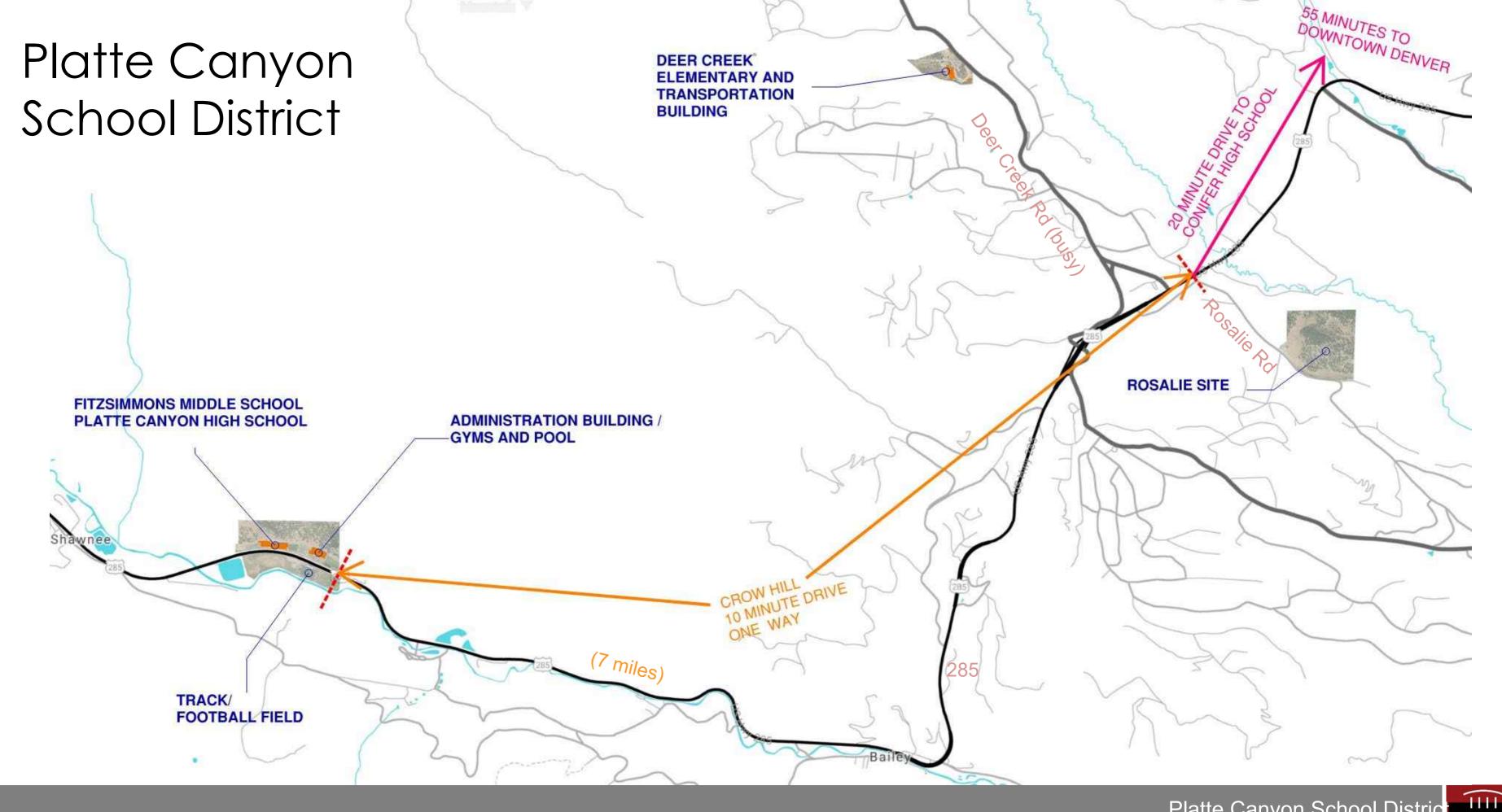
Pros:

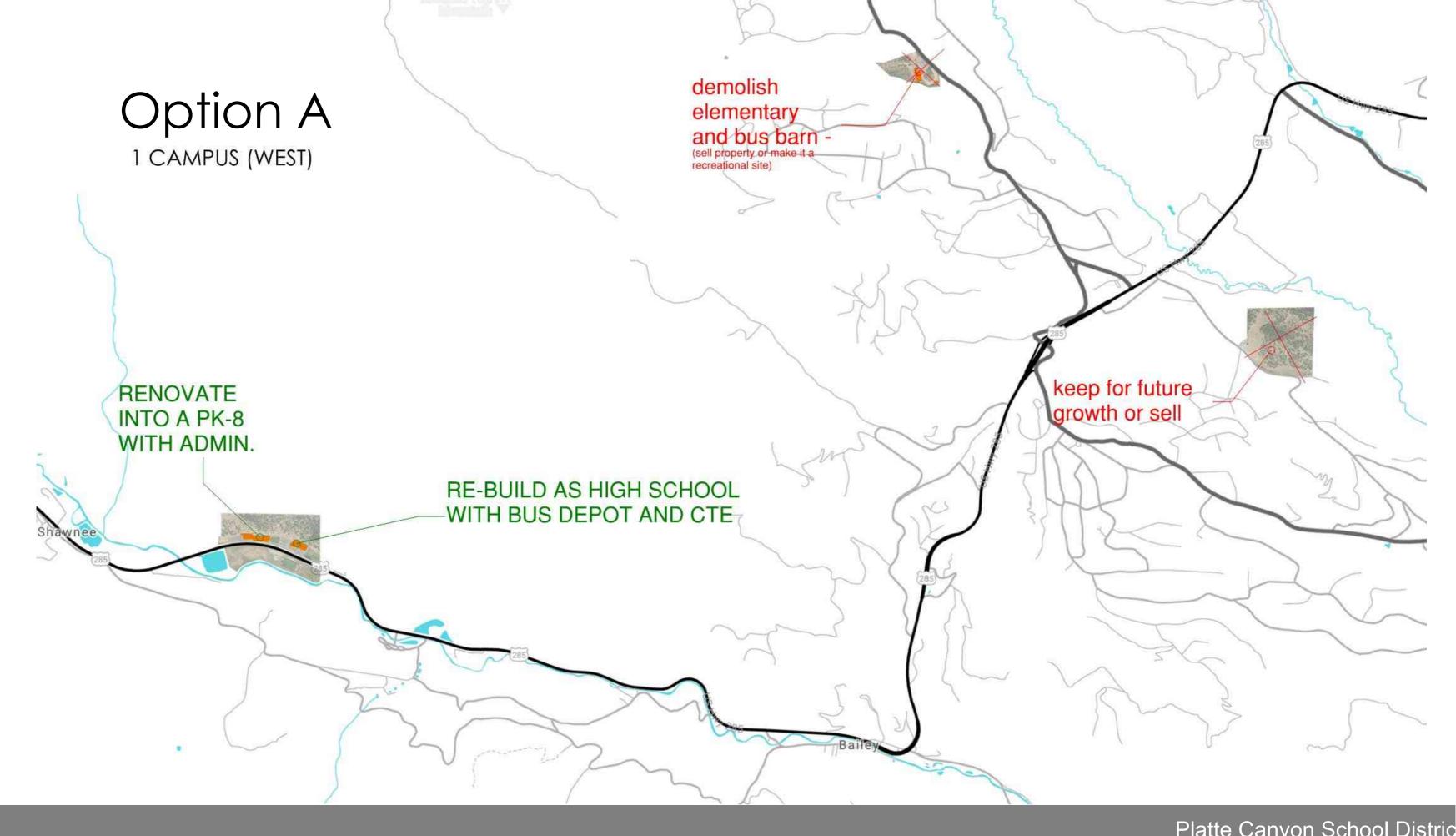
- Large site
- Closer to 285 than the Deer Creek site

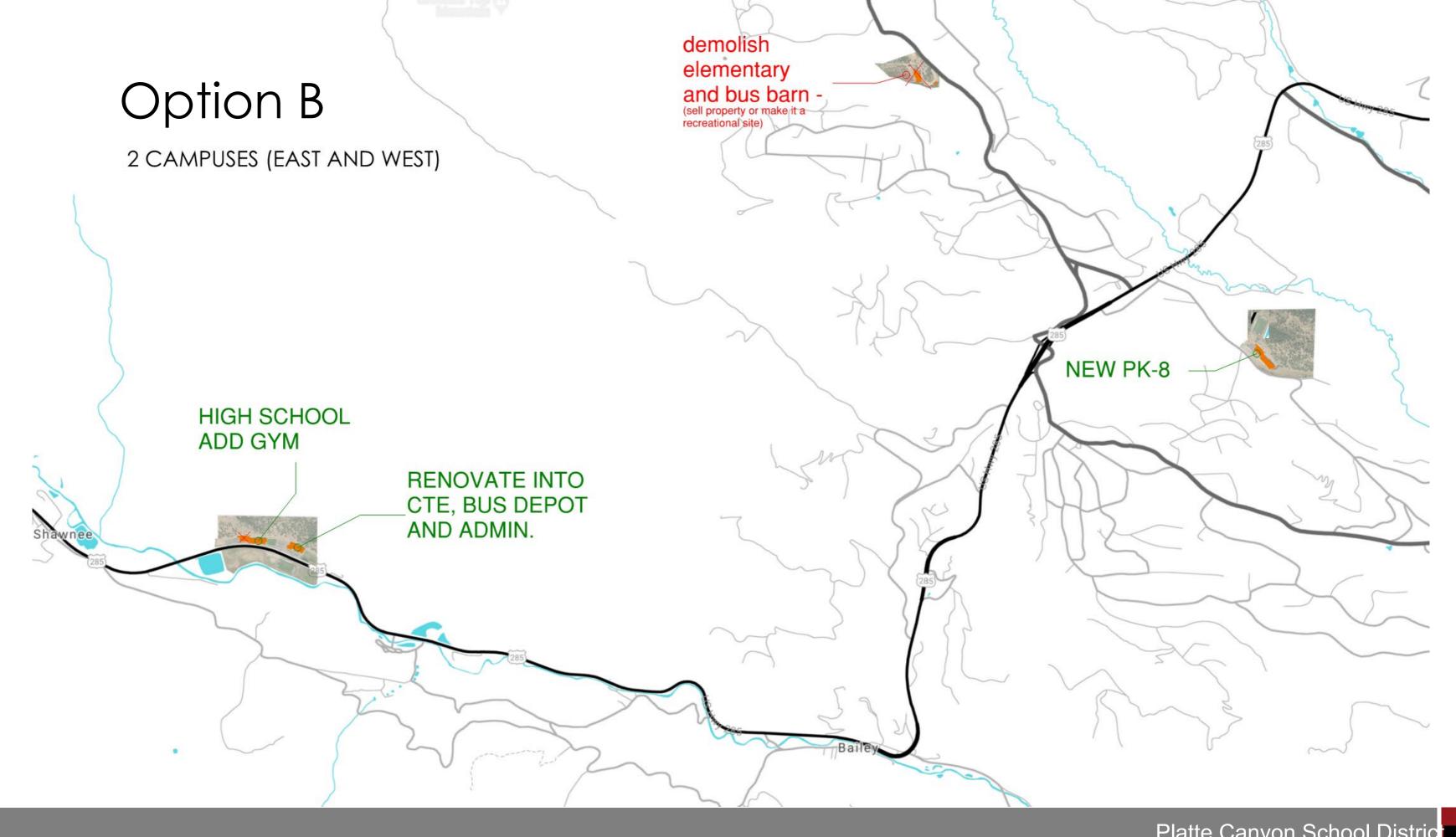
- High risk fire zone
- Will need all new utilities
- No light at intersection with 285
- Unpredictable neighbor reactions to proposed development

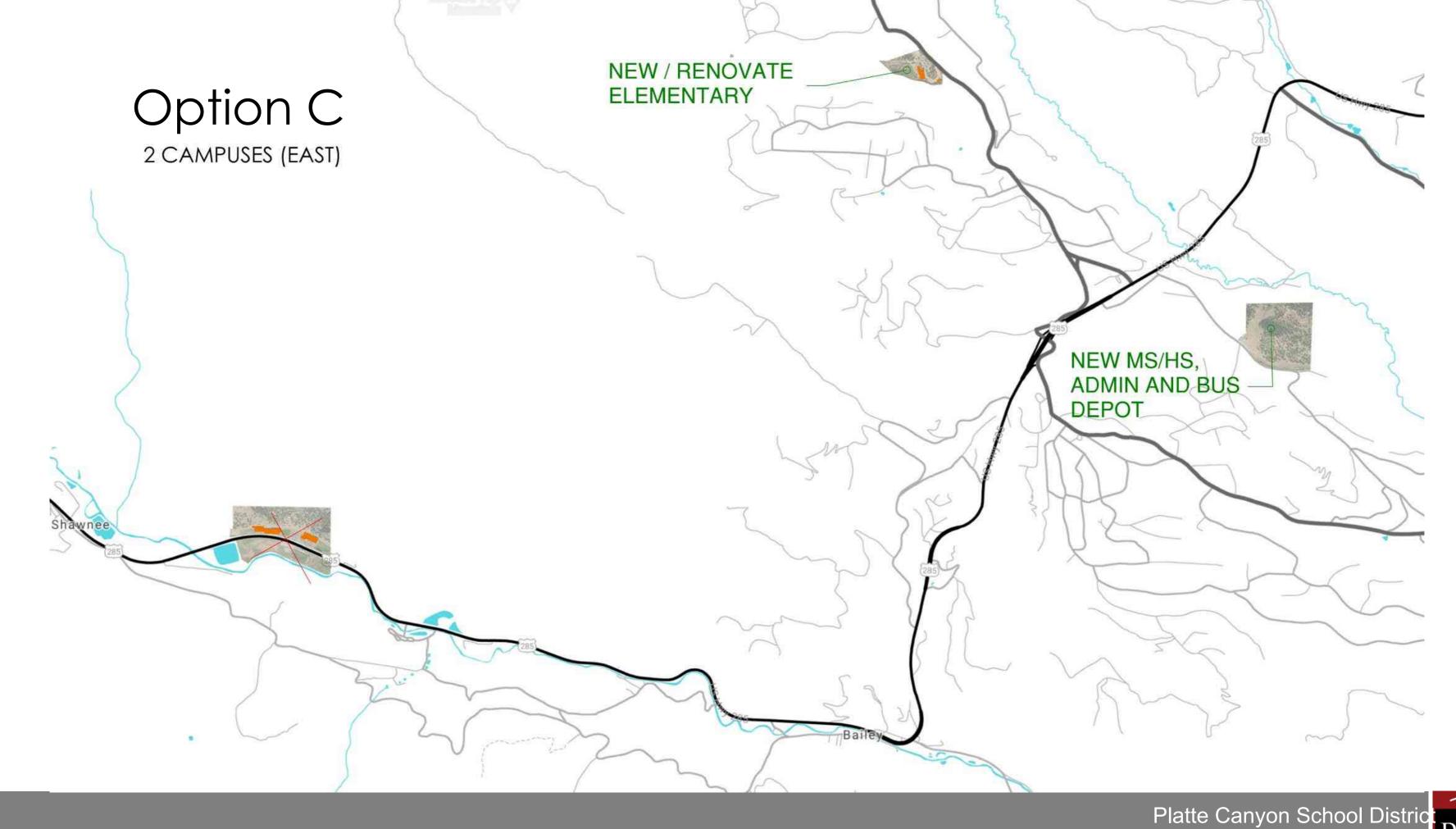












PAT Schedule

Monthly Meetings

4:15pm - 5:45pm

8/16	PAT #1 Introduction
8/23	PAT #2 Review Sites and Initial Options
8/30	PAT #3 Review Option Development
TBD	PAT #4 Review Option Progress

Questions

Thank you!