



MEETING RECORD

PROJECT: MCSD MP

PROJECT NO: 2021-004.000

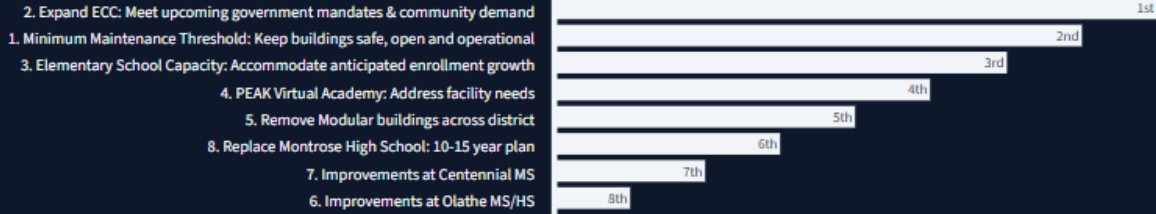
DATE: 9/16/21

ATTENDANCE: See sign in sheet

SUBJECT: PAT 6 Meeting

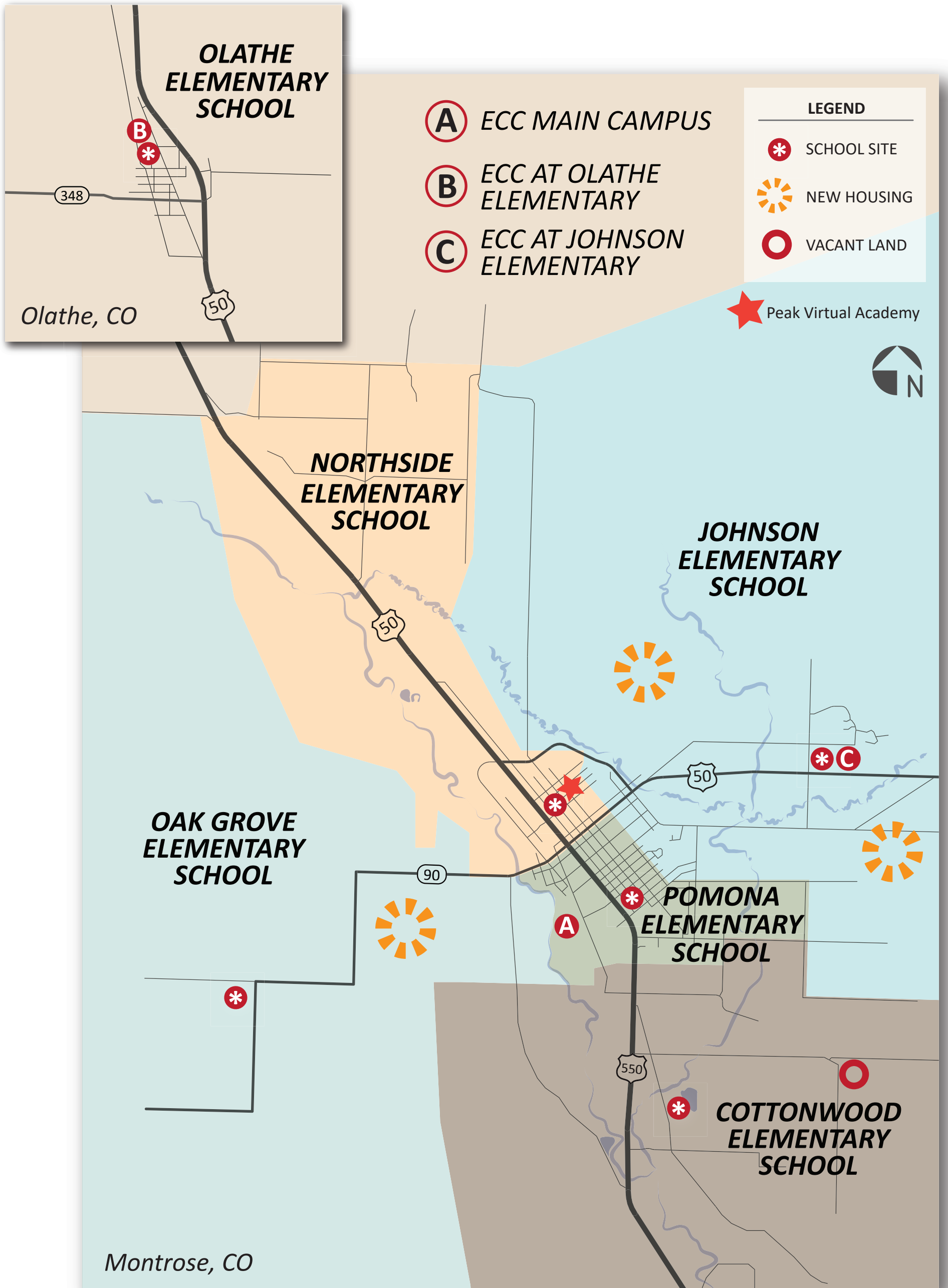
1. Review Poll Results
 - a. Brian explained and reviewed the District-wide overall priority poll.
 - b. He noted that the ECC webinar on 9/15 showed flat growth state-wide for the next several years and then significant growth for many years after that.
 - c. Matt asked if #5 (modular replacement) was related to #2 (expand ECC) since almost all ECCs are in modulars. Brian and Ken noted that they are related, but that other activities happen in modulars as well.
 - d. Brian said he would give folks who didn't respond yet a chance to respond before finalizing the results. The priorities changed slightly as more people responded.
2. Review District Priority List
3. ECC Break-out Activities
 - a. The PAT discussed the various ECC options all together.
4. Review District-Wide Grade Level Priorities
 - a. ES priorities
 - b. MS Priorities
 - c. HS Priorities
5. Long discussion ...
6. Penny asked about goal for SB presentation – aren't we getting close to the end of the timeline?
7. Seemed to be consensus that there may not be a firm plan of action, but more a general direction. There is still lots to learn and decide about ECCs moving forward.
8. High school came up again.
9. Bond came up multiple times.
10. The PAT confirmed our options as presented with the following notes:
 - a. The PAT requested that we remove the time frame for the new High School. It is simply a recommendation for a new High School.
 - b. The order of the District wide priorities have adjusted somewhat based on feedback on the poll. See below for where it currently sits.
 - c. The PAT continues to feel that ECC Option 1 is preferred.

Montrose County School District - Overall Facility Priorities - (Sort the list below from highest to lowest priority)



11. Brian ended by saying a lot of this content will be used for the board presentation.

Elementary School Boundary Map





Montrose County School District Master Plan
PAT Meeting #6
September 16, 2021

Meeting Agenda:

- 1) Review Poll Results
- 2) Review District Priority List
- 3) ECC Break-out Activity
 - Discuss Findings
- 4) Review District Wide Grade Level Priorities



QR Code Link to poll

<https://PollEv.com/rta739>

Montrose County School District - Overall Facility Priorities - (Sort the list below from highest to lowest priority)

1. Minimum Maintenance Threshold: Keep buildings safe, open and operational
2. Expand ECC: Meet upcoming government mandates & community demand
3. Elementary School Capacity: Accommodate anticipated enrollment growth
4. PEAK Virtual Academy: Address facility needs
5. Remove Modular buildings across district
6. Improvements at Olathe MS/HS
7. Improvements at Centennial MS
8. Replace Montrose High School: 10-15 year plan

Start the presentation to see live content. For screen share software, share the entire screen. Get help at pollev.com/app

17th Meeting #10

1 Minimum maintenance threshold

Why: Keep buildings safe, open and operational

2 Expand ECC Program

Why: Meet government mandates for ECC program

Why: Improve student achievement through early childhood ed.

Why: To meet community demand

3 Elementary School Capacity

Why: Accommodate anticipated enrollment growth

4 Peak Academy

Why: Helps to accommodate anticipated enrollment growth grades K-12

Why: Provides academic program flexibility

5 Remove Modular Buildings across the School District

Why: Improve safety

Why: Improve educational environments

Why: Reduce maintenance and energy costs

6 Improvements at Olathe MS/HS

Why: Improve aesthetic and functional approach to the building

Why: Improve CTE Program Space

Why: Provide equity across district

7 Improvements at Centennial

Why: Improve educational environments

8 Replace High School – 10-15 year plan?

Why: Improve educational environments

Why: Reduce maintenance and energy costs

Why: Accommodate anticipated enrollment growth

EARLY CHILDHOOD CENTERS

PRIORITY 1 Expand ECC to accommodate New Mandates

PRIORITY 2 Expand ECC to serve more students in the community

PRIORITY 3 Get ECC out of modular buildings

LONG-TERM GOAL:

Get ECC out of modular buildings

ELEMENTARY SCHOOLS

PRIORITY 1

Maintenance and Safety

PRIORITY 2

Expand Elementary Schools to accommodate anticipated enrollment growth

- a. Pomona ES – Partial building replacement to expand to four track
- b. Adjust ES boundaries to accommodate enrollment growth at Cottonwood and Oak Grove

PRIORITY 3

Remove ES programs from modular classrooms

- a. Cottonwood ES – (four 2 classroom modulars)
- b. Johnson ES – (two 2 classroom modulars)
- c. Northside ES – (one 2 classroom modular)
- d. Oak Grove ES – (one 2 classroom modular)

LONG-TERM GOAL:

- a. Maintain 5 neighborhood schools
- b. Replace Northside with new ES in north area location

PEAK VIRTUAL ACADEMY

PRIORITY 1 Maintenance and Safety

PRIORITY 2 Expand program to serve more students in the community

LONG-TERM GOAL:

Move to a new location or build new facility

MIDDLE SCHOOLS

PRIORITY 1 Maintenance and safety

PRIORITY 2 Olathe MS/HS addition and renovation

PRIORITY 3 Improvements at Centennial MS

LONG-TERM GOAL:

Continue to maintain and use existing facilities

MONTROSE HIGH SCHOOL

PRIORITY 1 Maintenance and Safety

PRIORITY 2 Alleviate anticipated growth through creative scheduling and expanded programs

PRIORITY 3 **Plan** for the future of the High School Facility

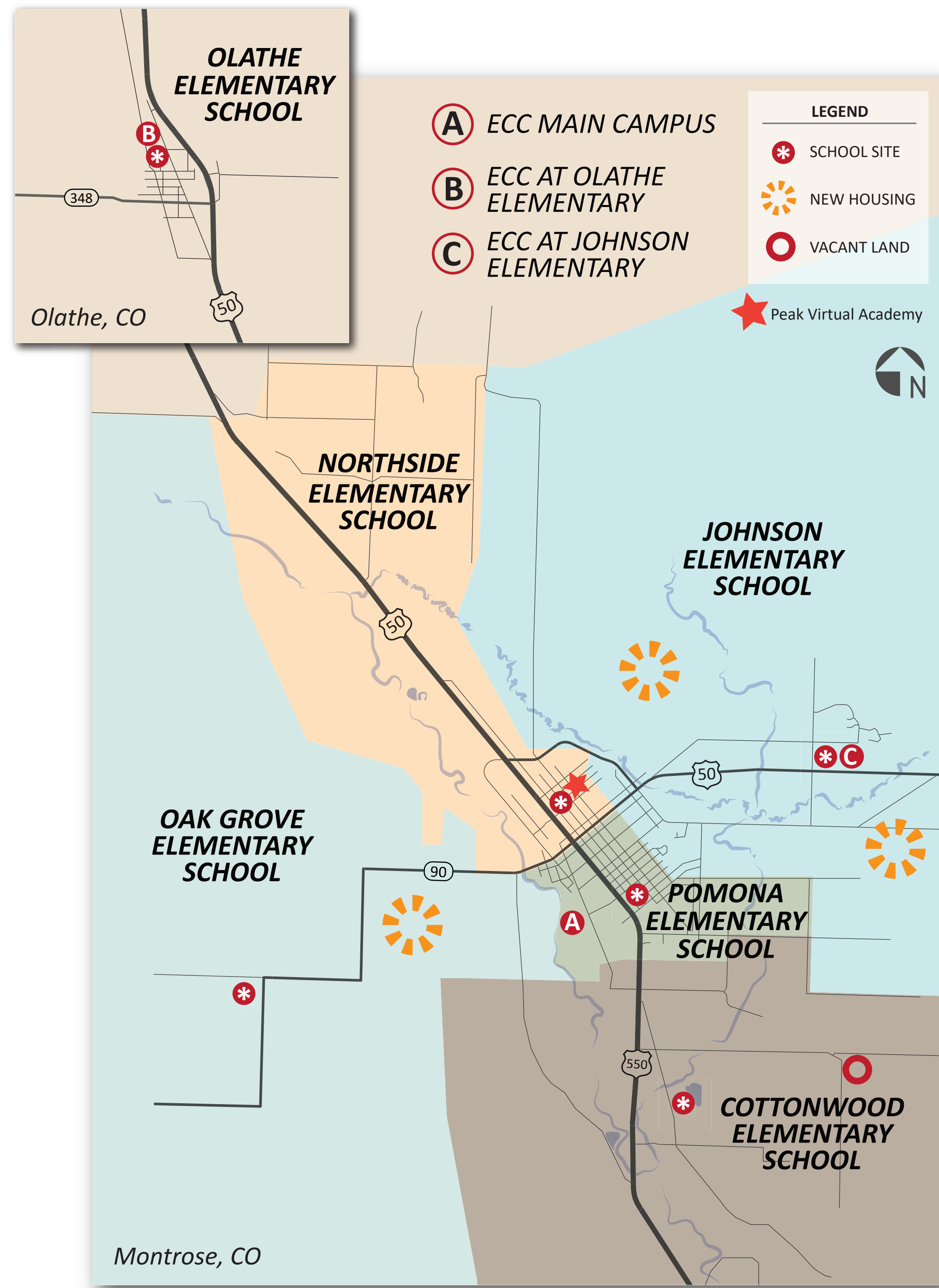
LONG-TERM GOAL:

Replace the High School Facility

1

NEW CONSTRUCTION

Elementary School Boundary Map



NEW CONSTRUCTION

NEW full size ECC on New Site
(Brown Ranch Site)



MAINTENANCE Only @
Olathe ES ECC (short-term)

This option results in (2)
locations for ECC;

Olathe ES
Brown Ranch Site

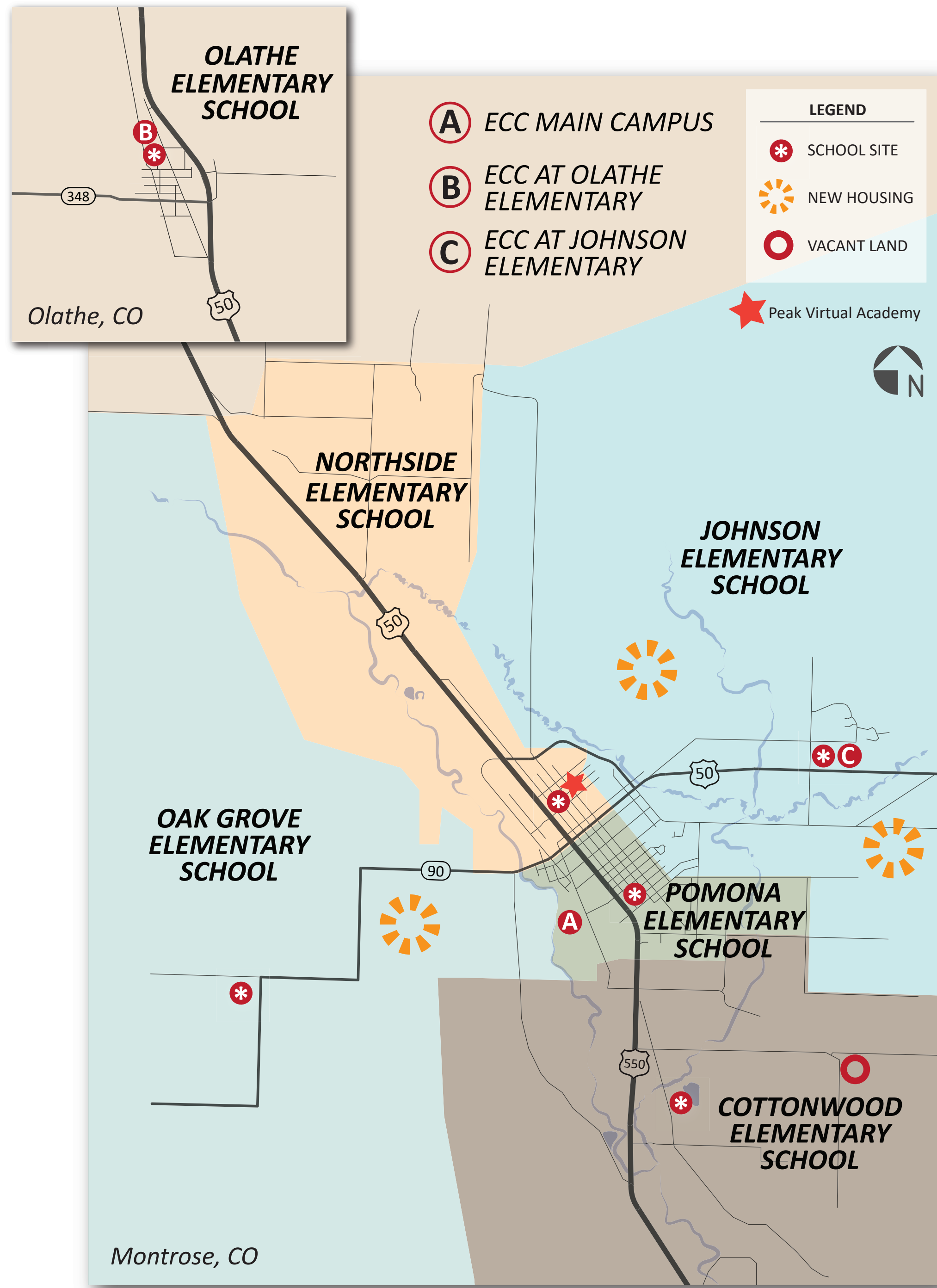
STRENGTHS

WEAKNESSES

2

NEW CONSTRUCTION

Elementary School Boundary Map



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(Johnson Elementary Site)



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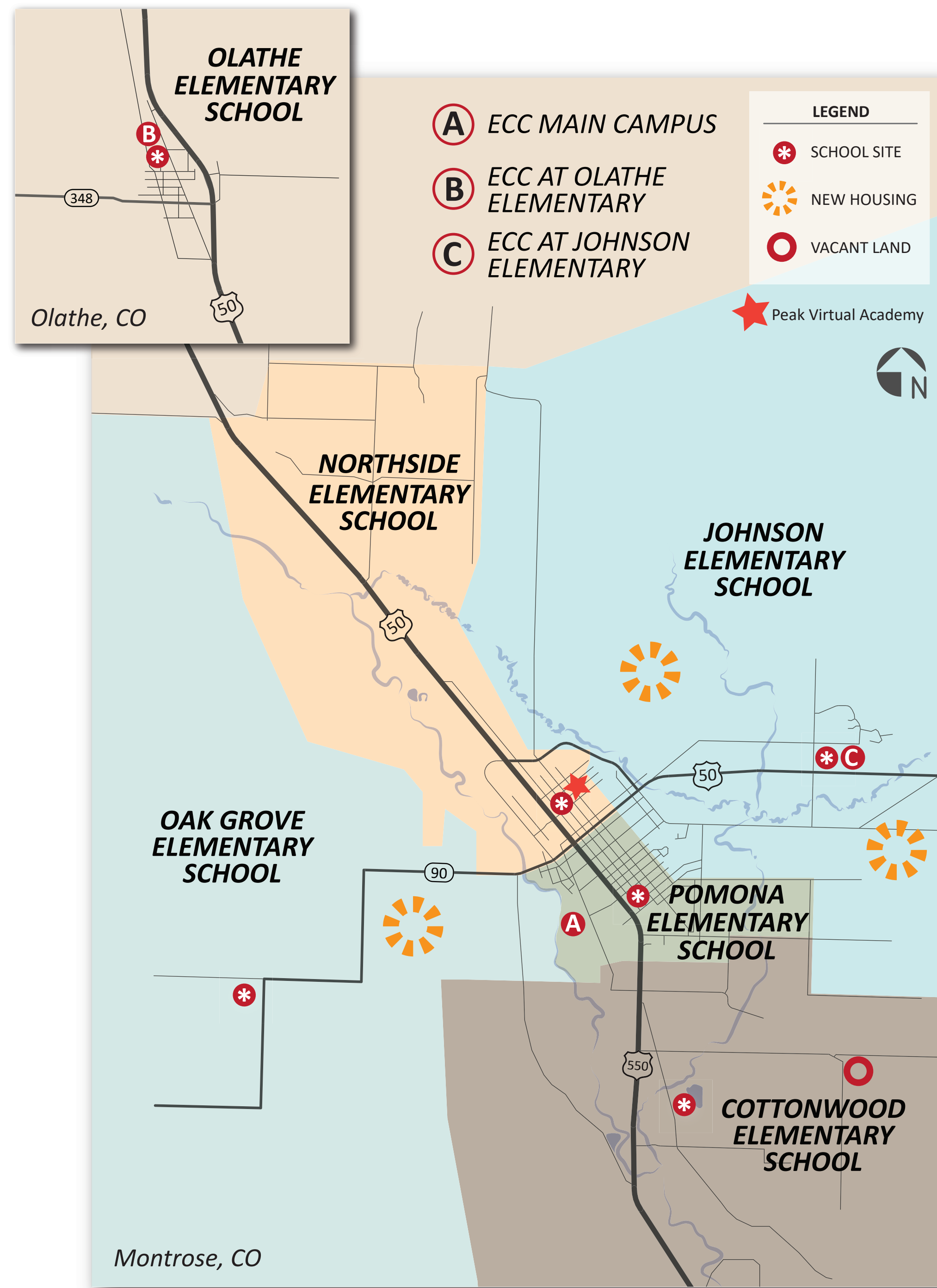
STRENGTHS

WEAKNESSES

3

DECENTRALIZE

Elementary School Boundary Map



DECENTRALIZE

NEW small Standalone ECC on New Site
 (Johnson Elementary Site)

to resolve immediate mandate and additional enrollment needs

+

RENOVATE Northside ES

to accommodate existing and any additional ECC needs

+

MAINTENANCE Only @
 Olathe ES ECC (short-term)

This option results in (3) locations for ECC;

Olathe ES
 Johnson ES
 Northside ES

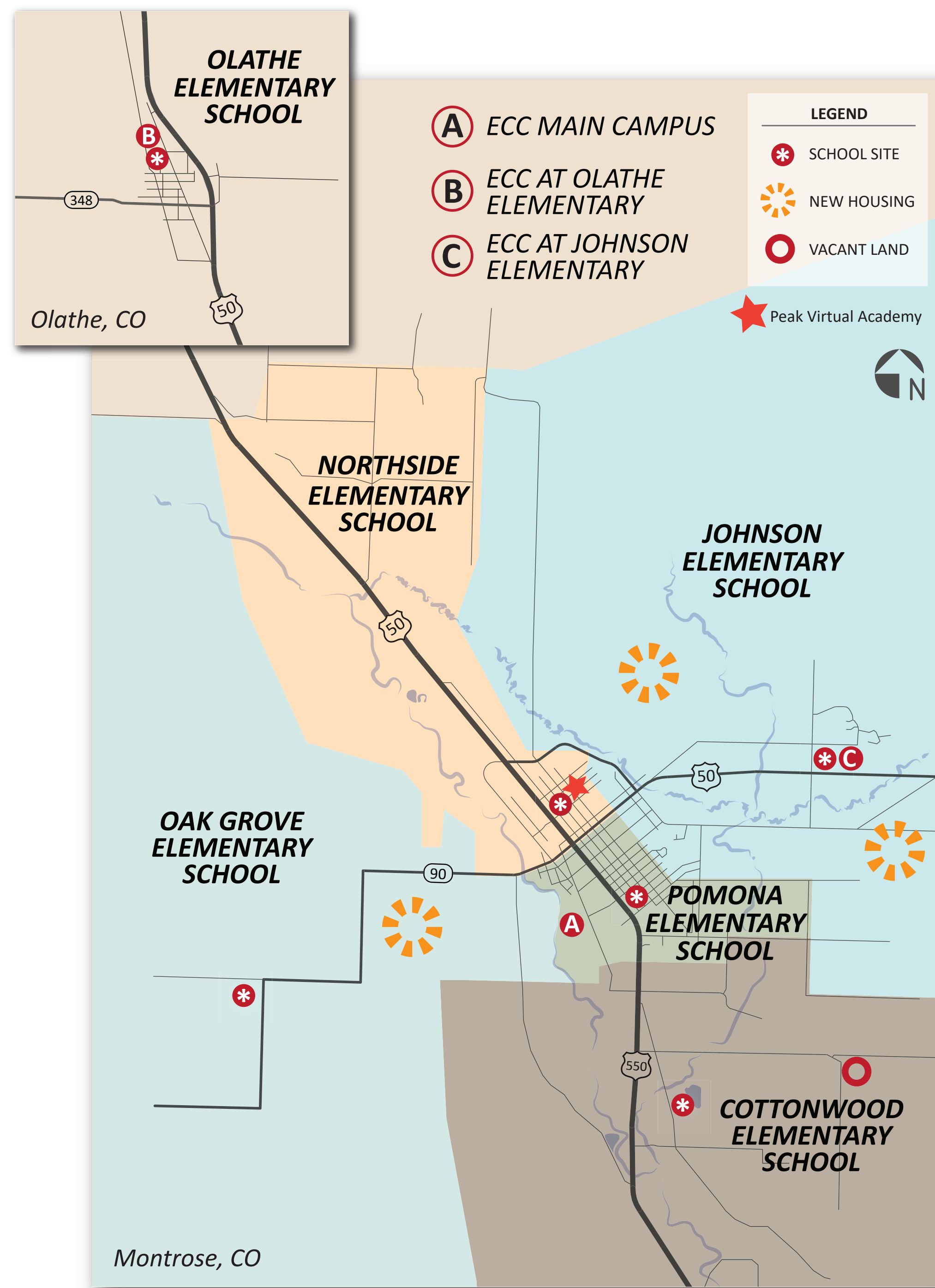
STRENGTHS

WEAKNESSES

4

DECENTRALIZE

Elementary School Boundary Map



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NEW small Standalone ECC on New Site
(Brown Ranch Site)

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Olathe ES
Brown Ranch Site
Northside ES

STRENGTHS

WEAKNESSES