



MEETING RECORD

PROJECT: MCSD MP

PROJECT NO: 2021-004.000

DATE: 8/11/21

ATTENDANCE: See sign in sheet

SUBJECT: PAT 5 Meeting

- Ken gave quick introduction.
- The PAT broke into small table-top groups discussing the options previously furnished.
- Ericka and Ken reviewed the options, giving additional context and explanation of how they were generated, and then presented the strengths and weaknesses reported:

Montrose High School Option 1

- a. Strengths
- b. Weakness
 - i. Band-Aid

Montrose High School Option 2

- a. Strengths
 - i. Cost effective vs. brand new building
 - ii. Community investment in some parts of MHS (shows value)
 - iii. Centrally located
 - iv. Up capacity
- b. Weaknesses
 - i. What would be done with the kids during the remodel
 - ii. No expansion of fields (possible reduction during construction)

Montrose High School Option 3

- a. Strengths
 - i. Centrally located
 - ii. Community supported
 - iii. New (less maintenance in theory)
 - iv. Build-up CTE programs
 - v. Up square footage vs. current building (more efficient use of space)
 - vi. Improve safety
- b. Weaknesses
 - vii. Lose fields during construction – no place to expand additional fields
 - viii. Paying for it

Montrose High School Option 4

- a. Strengths
 - i. New, financial opportunities with vacant MHS
 - ii. All education opportunities in ONE facility
 - iii. Plan better for security and safety
 - iv. Will be built strategically to grow the population
 - v. Additional gym facilities for youth/community uses
- b. Weaknesses
 - i. Where do we find the land (50 acres)
 - i. Possible resistance from community/nostalgia
 - ii. Funding
 - iii. Will it increase bussing costs?

Montrose High School Option 5

- a. Strengths
- b. Weaknesses
 - i. Create division in community
 - ii. Sports NIGHTMARE
 - iii. Smaller schools cannot offer academic opportunities
 - iv. Increased staffing
 - v. Still pricey

Olathe Middle/High School Option 1

- a. Strengths
 - i. OK, but option 2 is better
- b. Weaknesses

Olathe Middle/High School Option 2

- a. Strengths
 - i. CTE is important at OMS/OHS
 - ii. Eliminate older part of school building
 - iii. ADA access is a real issue
 - iv. Site access – safety issue
 - v. The Olathe community “gets something”
 - vi. Updating exterior
- b. Weaknesses
 - i. More expensive

Centennial Middle School Option 1

- a. Strengths
 - ii. Less expensive
 - iii. Allows MCSD to focus on MHS
 - iv. Needs

- b. Weaknesses

Centennial Middle School Option 2

- a. Strengths
 - i. "Wants"
- b. Weaknesses
 - i. More expensive
 - ii. Difficult to convince community that it's a high priority
 - iii.

2) Peak

- a. Option 1
- b. Strengths
- c. Weaknesses
- d. Option 2
- e. Strengths
 - i. Add students to MCSD
 - ii. Move MHS students over 5-10%
 - iii. More seat space
 - iv. Immediate need to accommodate
 - v. Increase in online learning
- f. Weaknesses

3) Columbine Middle School

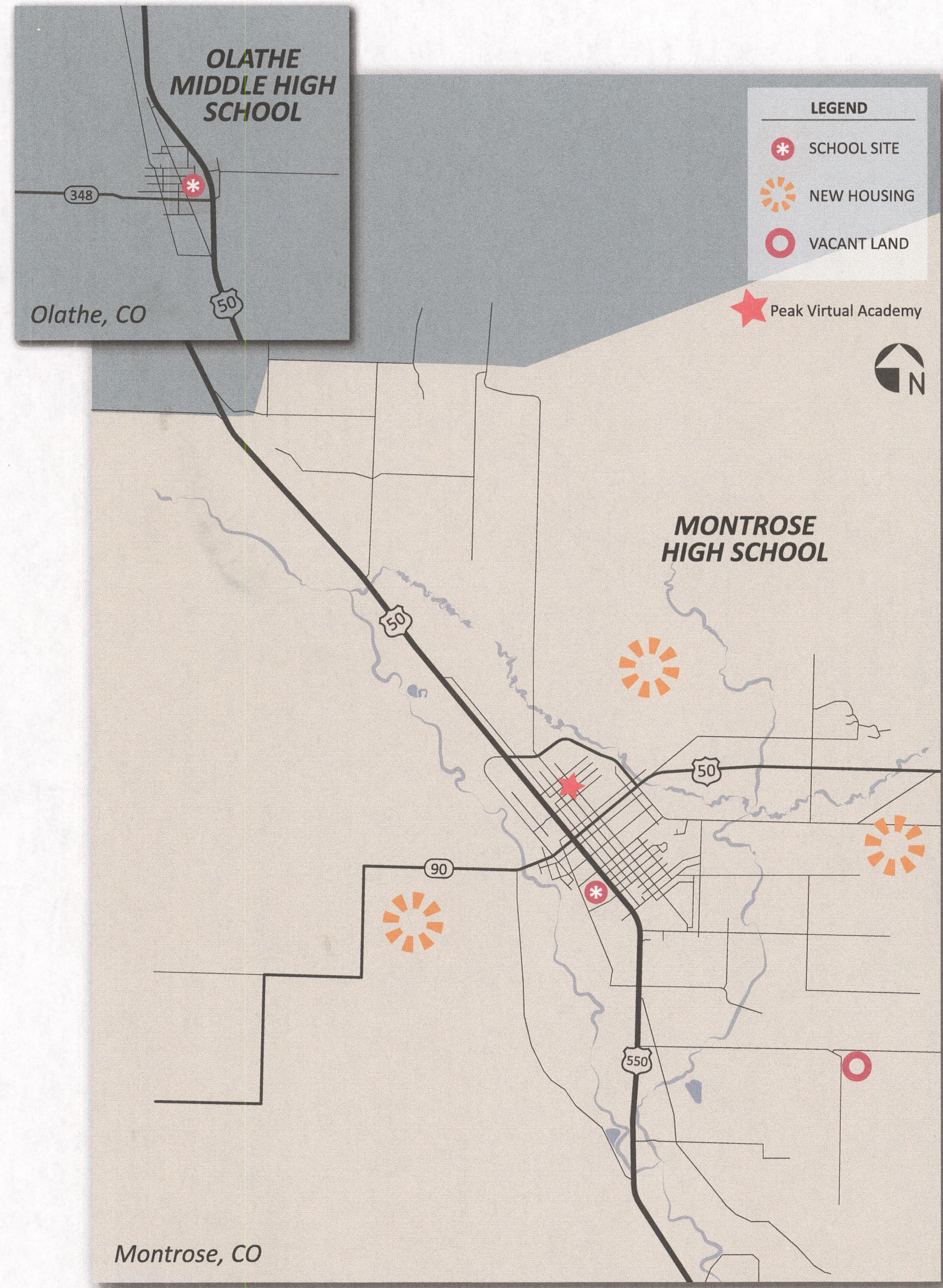
- a. Option 1 (last/lowest priority)
- b. Strengths
- c. Weaknesses
 - i. Would challenge the communities trust of MCSD's ability to build and spend money

4) Ken then laid out next steps which will establish priorities.

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MONTROSE HIGH SCHOOL

High School Boundary Map



OPTION 1

MAINTENANCE + PROGRAMMING MODIFICATIONS

\$\$\$\$\$\$
\$10,000,000 - \$15,000,000

PROGRAM MODIFICATIONS;

Evaluate "Seat Time" and expand off campus partnerships.

Outdoor Education Opportunities

ADJUST boundary to send more students to Olathe Middle High OR

INCREASE capacity at Peak Virtual Academy

+

MAINTENANCE

Ranking 0-50 items

STRENGTHS

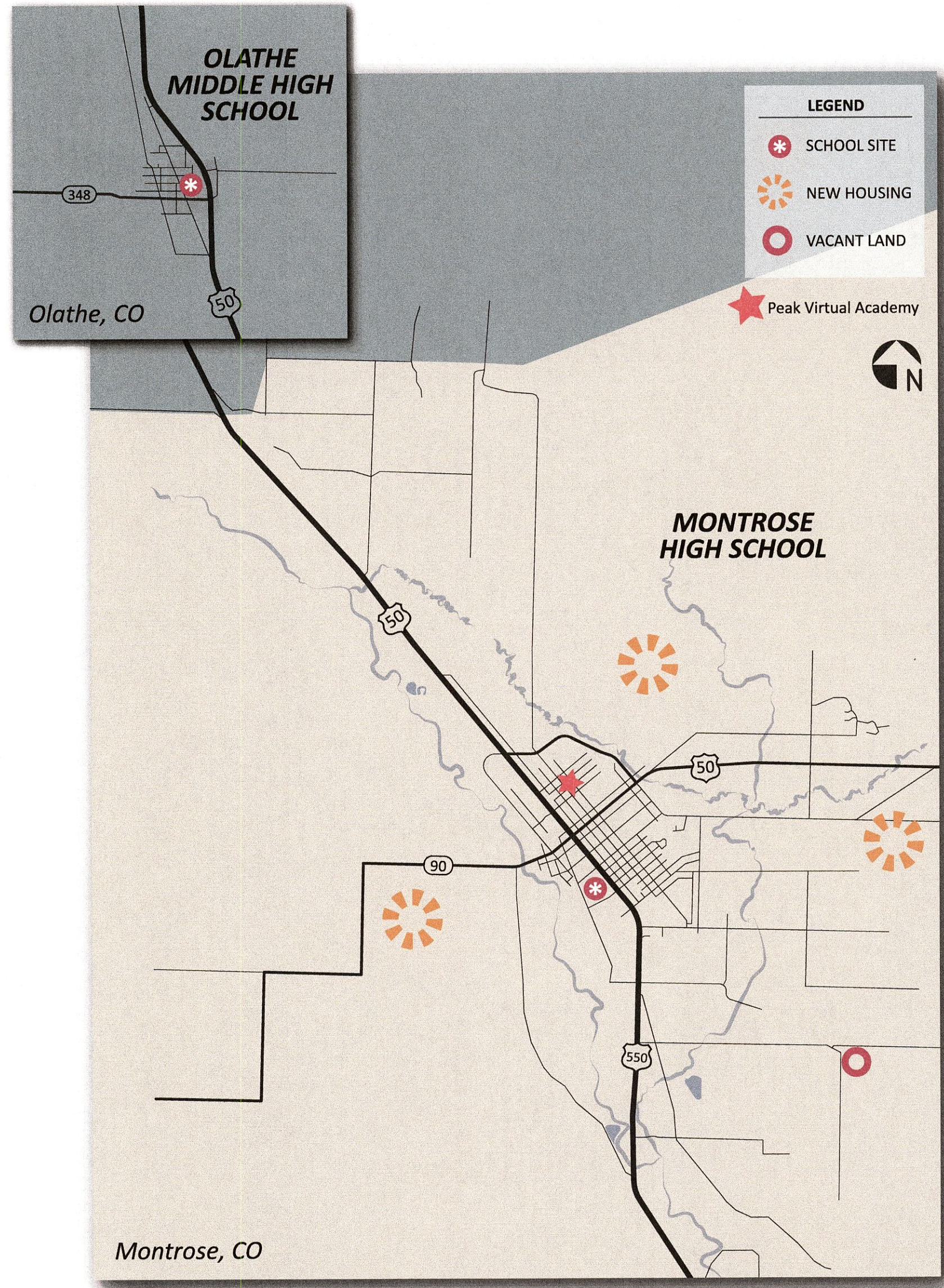
WEAKNESSES

Bandaid

2

MONTROSE HIGH SCHOOL

High School Boundary Map



OPTION 2

ADDITION + MAINTENANCE + RENOVATION

\$\$\$
\$90,000,000 - \$95,000,000

ADDITION
 DEMO half of existing building
 ADDITION to replace demo-ed portion

+

RENOVATION;
 FULL RENOVATION of remaining existing building
 FULL RENOVATION of Ag and Auto shop building

+

MAINTAIN existing Gymnasium and recent classroom addition (no changes proposed)

+

MAINTENANCE
 Ranking 0-50 items

STRENGTHS

- cost effective vs. brand new building
 - community investment in some parts of MHS
 - centrally-located
 - ↑ capacity
- Show value →*

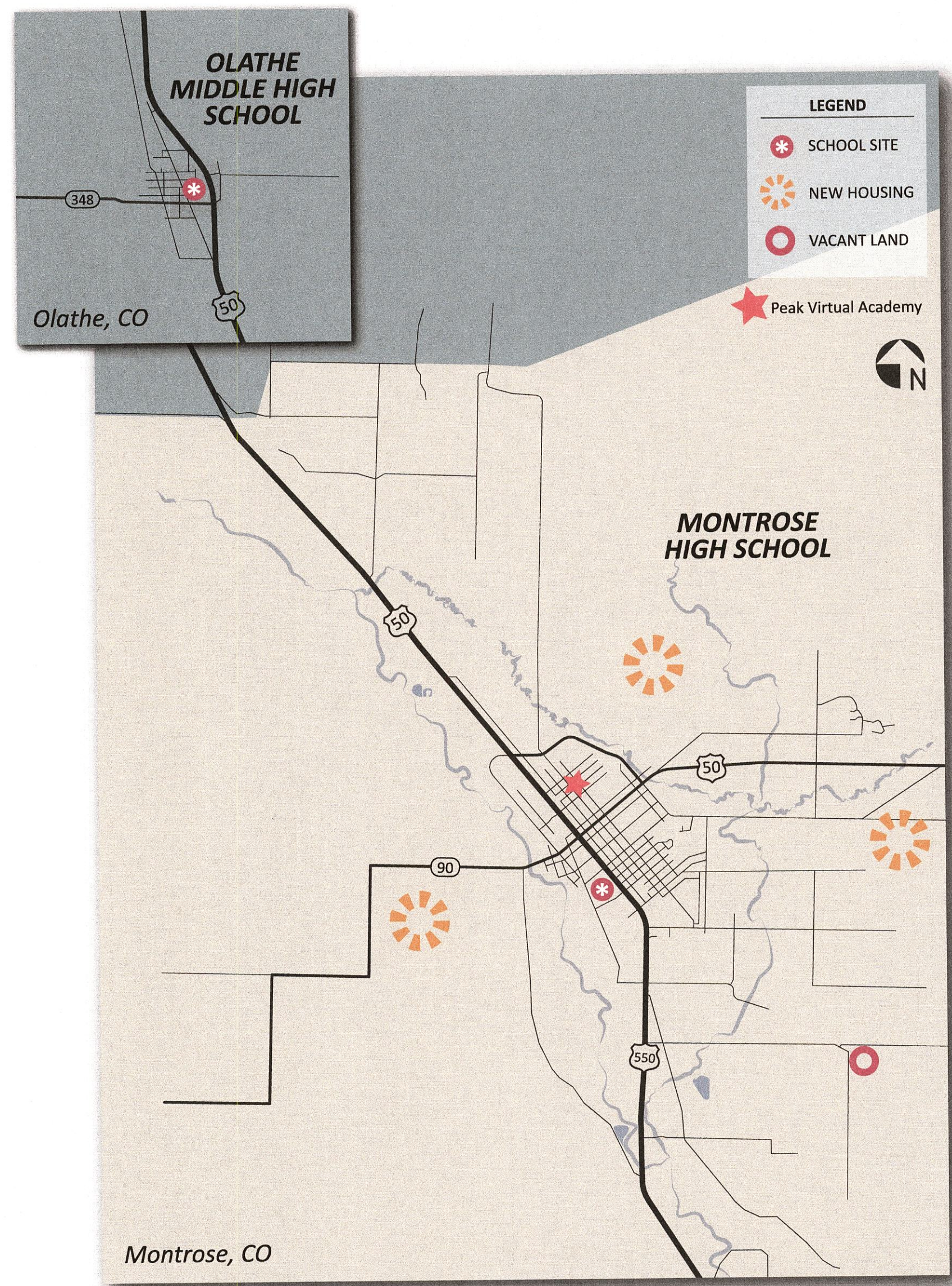
WEAKNESSES

- What would you do w/ the kids during the remodel
- No expansion of fields (possible reduction during construction)

3

MONTROSE HIGH SCHOOL

High School Boundary Map



OPTION 3

REPLACEMENT

\$\$\$\$\$

\$115,000,000 - \$120,000,000

REPLACE

NEW replacement school on same site

NEW sports fields

+

MAINTAIN existing Gymnasium (no changes proposed)

MAINTAIN existing Stadium (no changes proposed)

FULL RENOVATION of Ag and Auto shop building

STRENGTHS

Centrally-located
 Community supported
 New (less maintenance in theory)
 Build/↑ CTE programs
 ↑ ft² vs current building (more efficient use of space)
 Improve safety

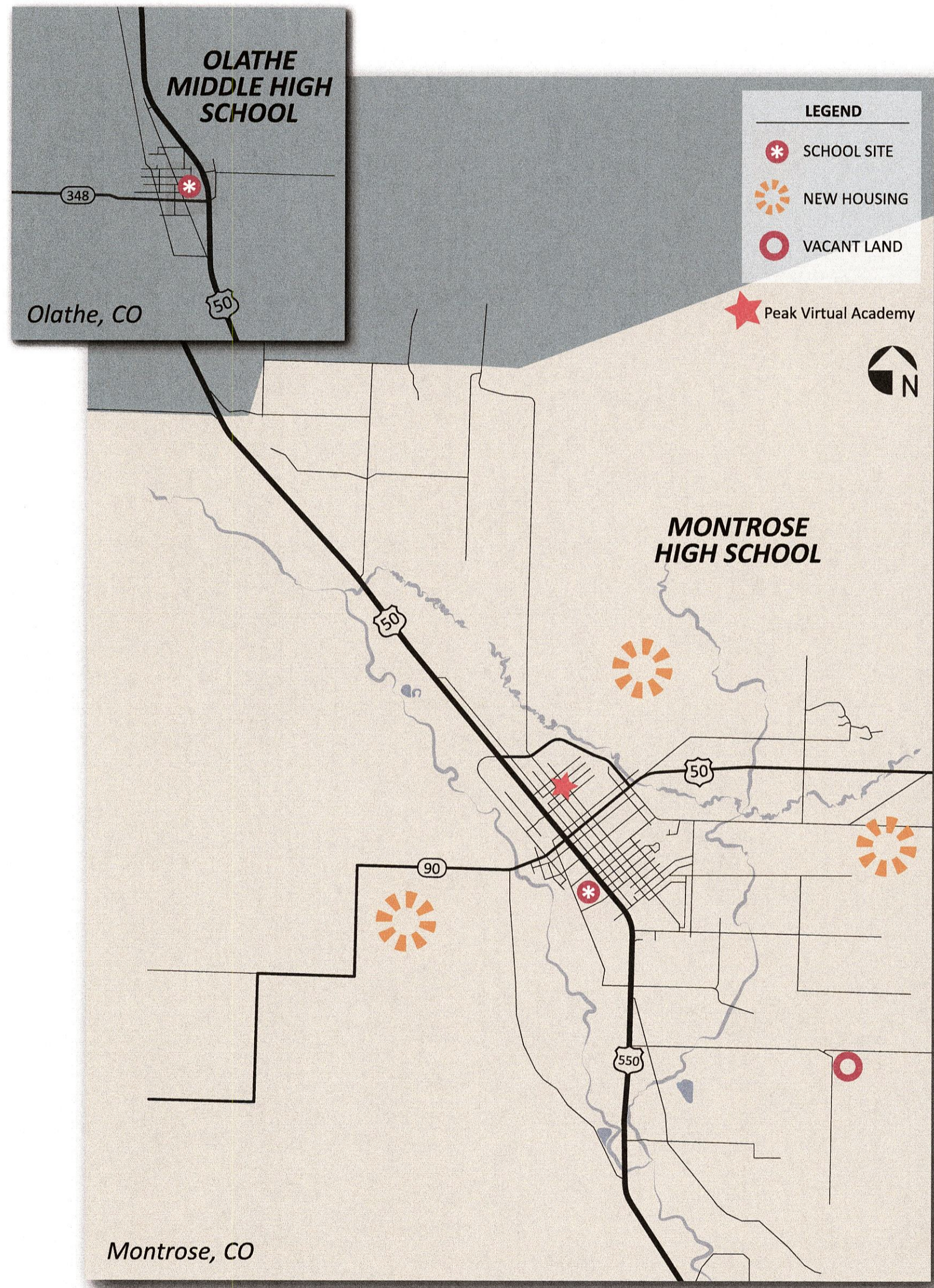
WEAKNESSES

lose fields during construction - no place to expand additional fields
 paying for it

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MONTROSE HIGH SCHOOL

High School Boundary Map



OPTION 4

NEW CONSTRUCTION

\$\$\$\$\$\$

\$140,000,000 - \$150,000,000

NEW CONSTRUCTION;

LAND PURCHASE

NEW replacement school and field construction

NEW stadium construction on new site

STRENGTHS

- New, financial opportunities w/ vacant MHS
- All education opportunities are in ONE facility
- Plan better for security + safety
- Will be built strategically to grow the population
- Additional facilities for youth/community ^{gym} uses

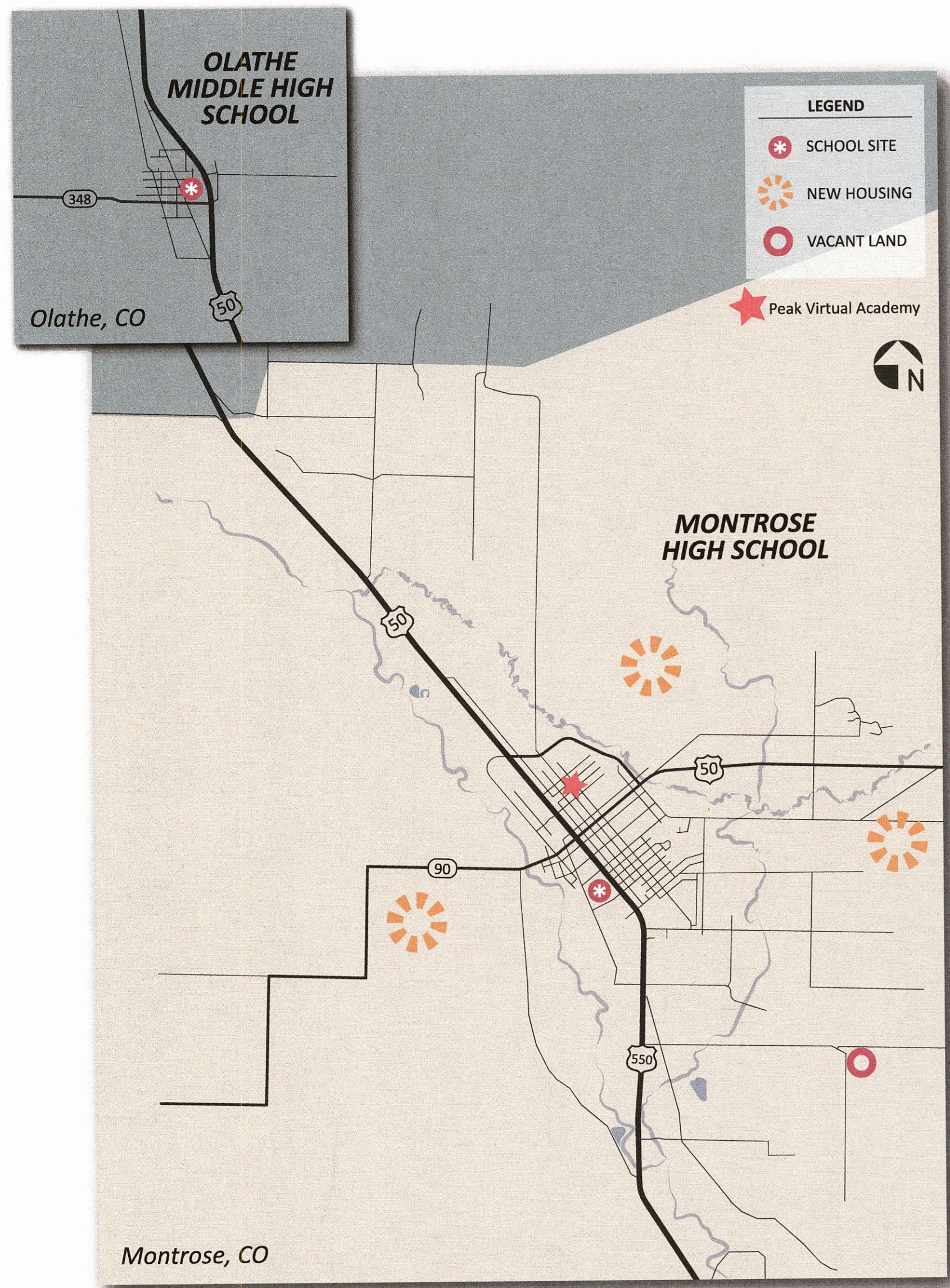
WEAKNESSES

- Where do we find land (50 acres)
- possible resistance from community/nostalgia
- funding
- Will it increase bussing costs?

5

MONTROSE HIGH SCHOOL

High School Boundary Map



OPTION 5

RENOVATION + NEW SCHOOL SITE

\$\$\$\$\$\$

\$120,000,000 - \$130,000,000

RENOVATION & MAINTENANCE;

RENOVATE all of existing school building

+

NEW SCHOOL;

LAND PURCHASE (smaller site)

NEW 100,000sf (smaller) HS on a NEW Site

+

EXISTING

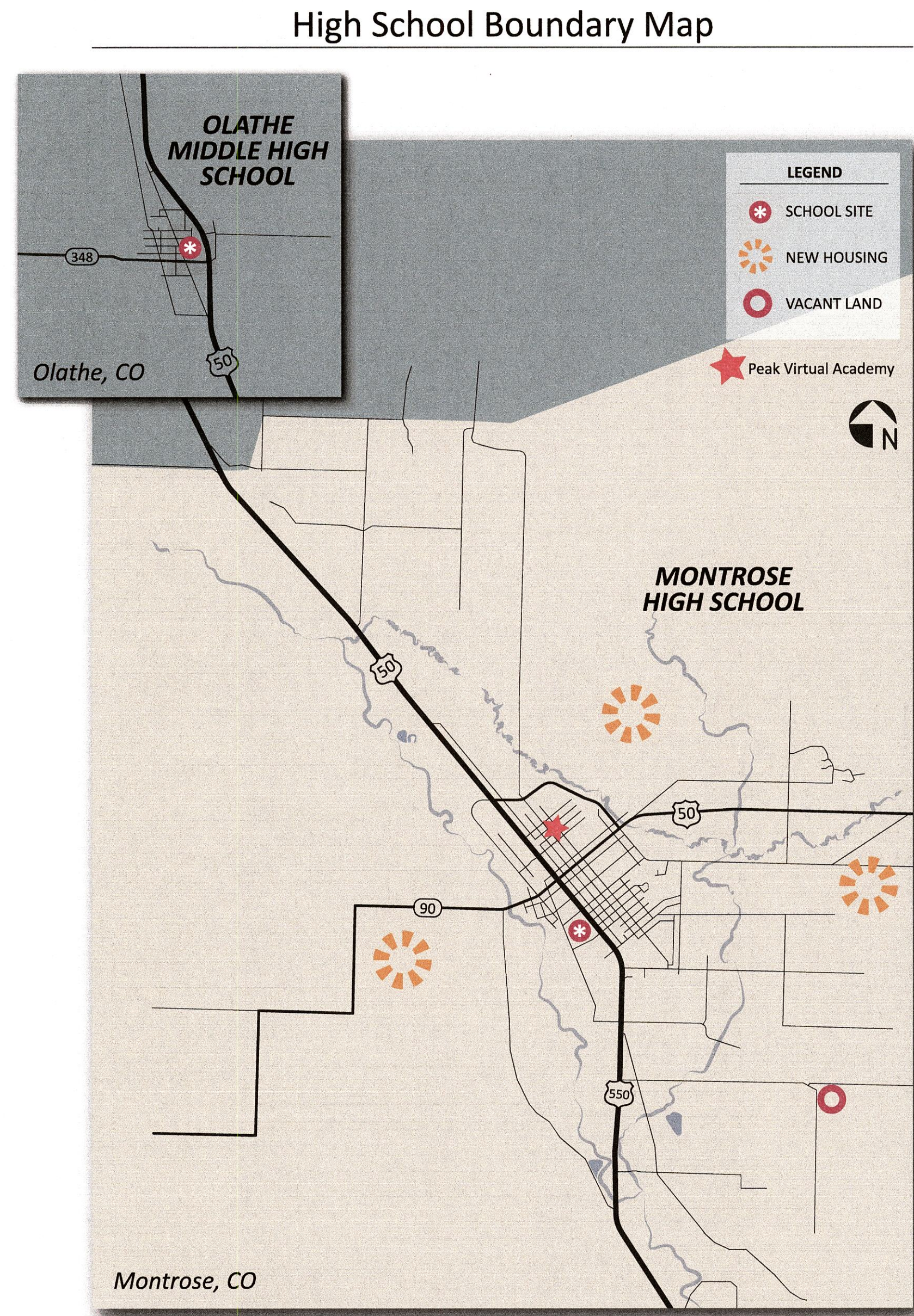
EXISTING stadium remain and be shared between 2 high schools

STRENGTHS

WEAKNESSES

- create division in community
- Sports NIGHTMARE!
- Smaller schools cannot offer academic opportunities
- increased staffing
- still pricey

OLATHE MIDDLE / HIGH SCHOOL



OPTION 1 MAINTENANCE

\$\$\$
\$3,000,000 - \$5,000,000

MAINTENANCE ONLY
Ranking 0-50 items

OPTION 2 RENOVATION + MAINTENANCE

\$\$\$
\$5,000,000 - \$20,000,000

RENOVATE;
Provide Collaboration Spaces
Improve CTE / Wood shop
Repair and Improve Exterior Siding
Improve Site Access at Entry

STRENGTHS

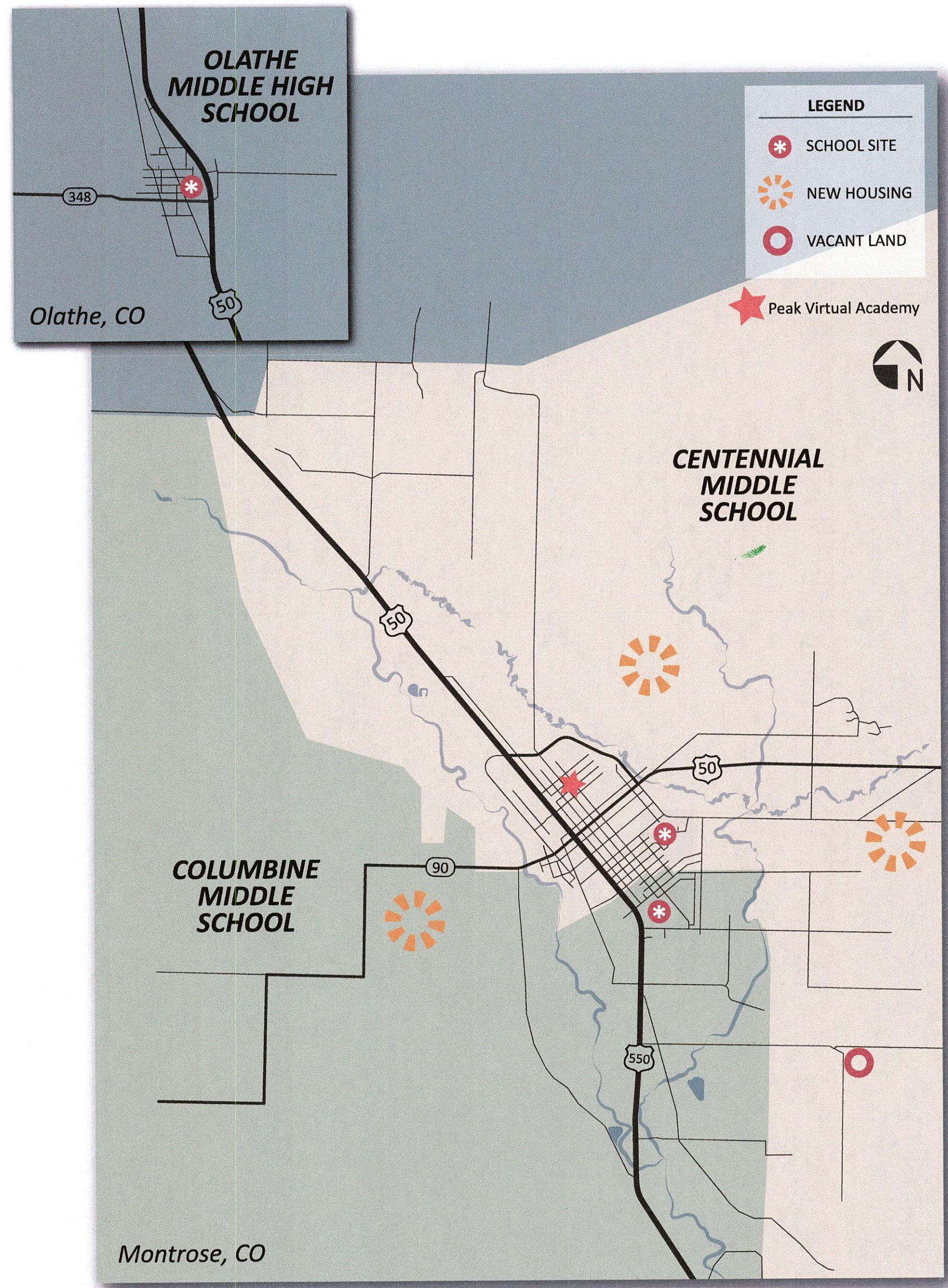
WEAKNESSES

OK, BUT
is better

CTE is important + at OMS/OHS +
eliminate older part of school bldg +
ADA access is a real issue +
site access - safety issue +
The Olathe community 'gets something' +
~~facelift~~ updating exterior
more expensive

CENTENNIAL MIDDLE SCHOOL

Middle School Boundary Map



OPTION 1 MAINTENANCE

\$\$\$
\$5,000,000 - \$8,000,000

MAINTENANCE ONLY
Ranking 0-50 items

OPTION 2 RENOVATION & MAINTENANCE

\$\$\$
\$15,000,000 - \$18,000,000

RENOVATE;
Update Finishes
Increase Natural Daylight
Classroom / Breakout
Improve Outdoor Spaces
Improve Site Drainage & Infrastructure

+

MAINTENANCE
Ranking 0-50 items

STRENGTHS

*less expensive
allows MCSD to focus on +
MHS
'needs' +*

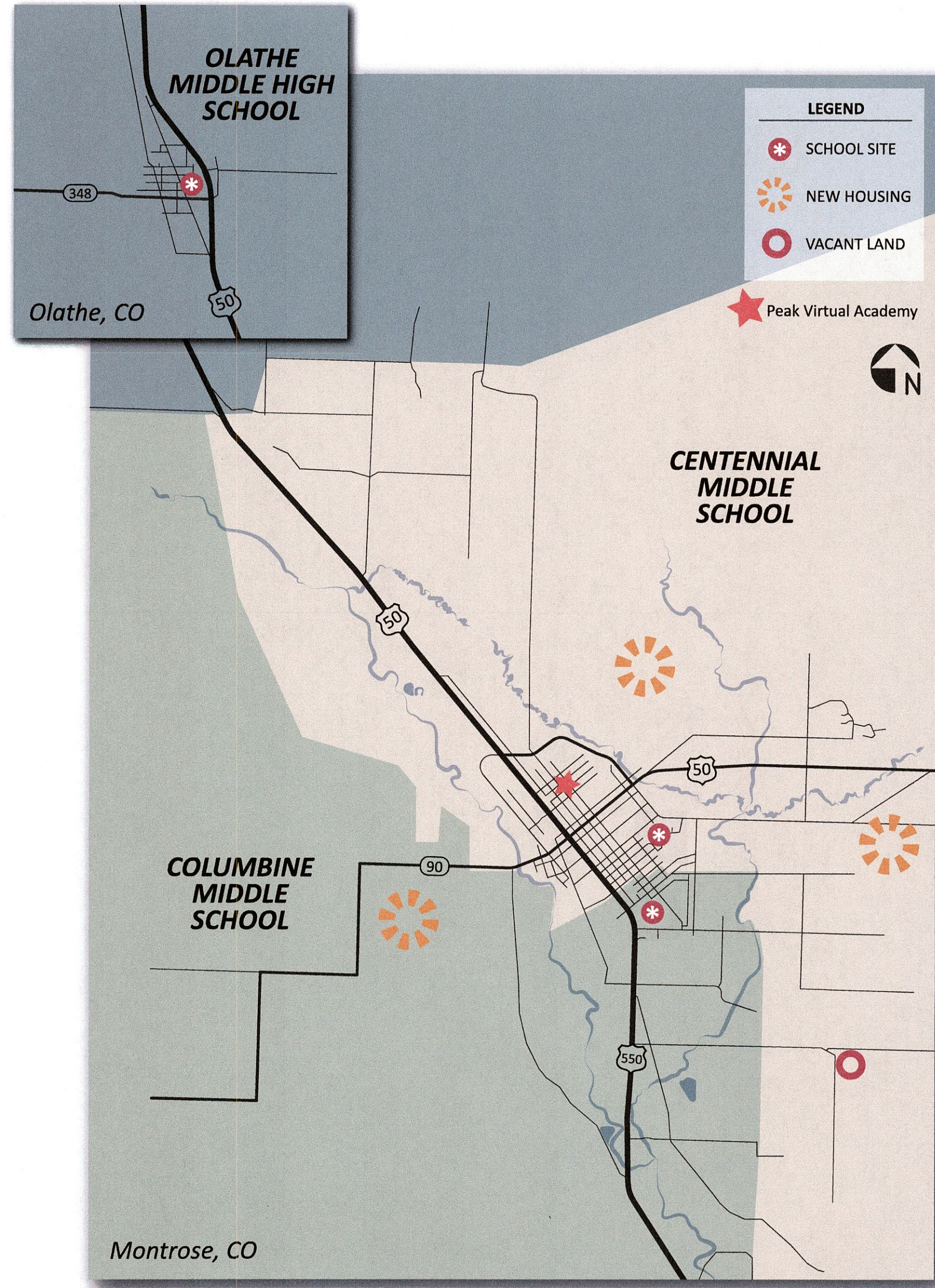
WEAKNESSES

'wants'

*more expensive
difficult to convince community
that it's a high priority*

COLUMBINE MIDDLE SCHOOL

Middle School Boundary Map



OPTION 1

MAINTENANCE

\$\$\$\$

\$30,000 - \$40,000

MAINTENANCE ONLY

Ranking 0-50 items
(School is brand new)

*Last/lowest
Priority*

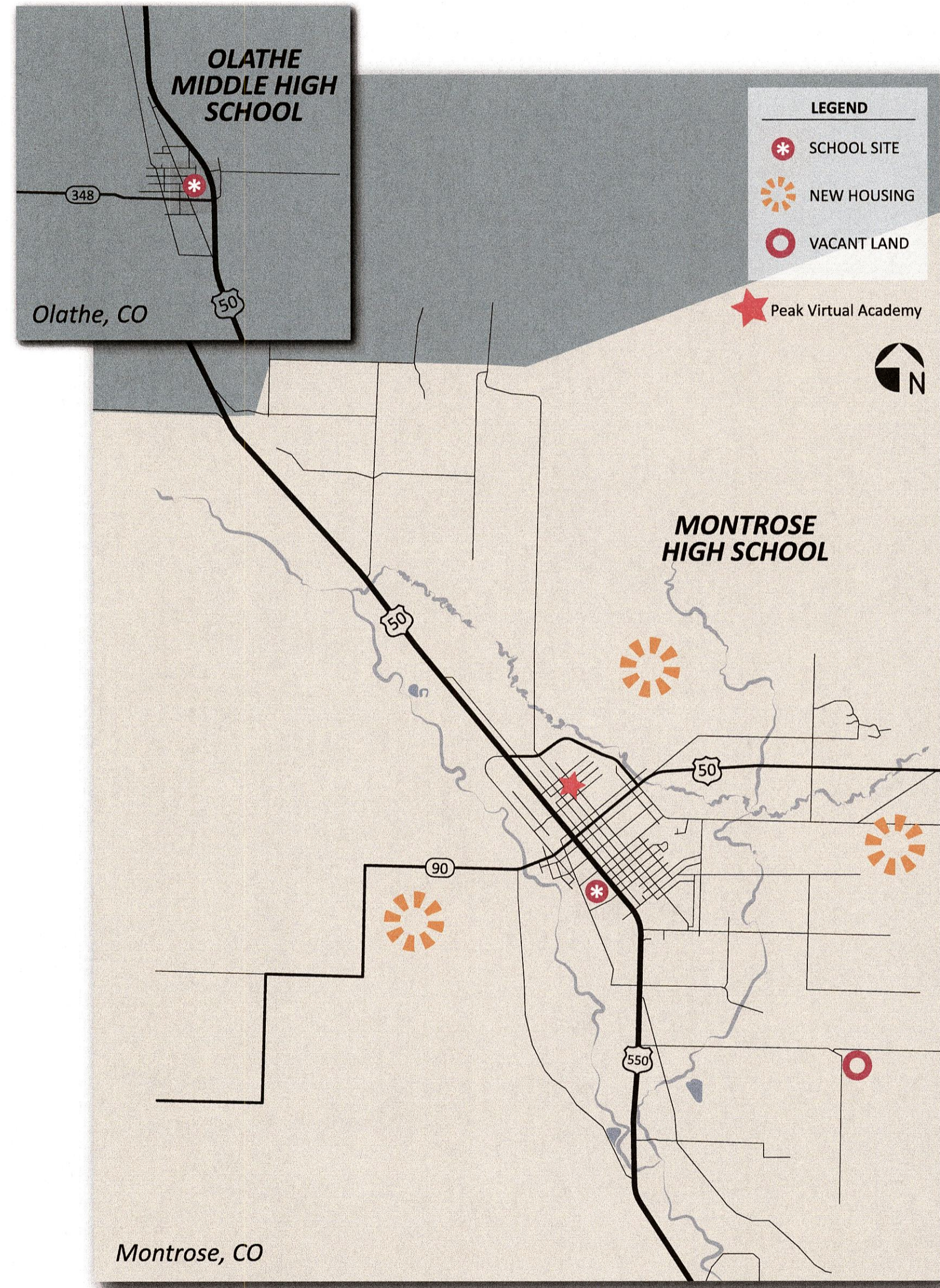
STRENGTHS

WEAKNESSES

*would challenge the communities trust
of MCSD's ability to build + spend \$*

PEAK VIRTUAL ACADEMY

High School Boundary Map



OPTION 1 MAINTENANCE

\$\$\$
\$400,000 - \$600,000

MAINTENANCE ONLY
Ranking 0-50 items

OPTION 2 NEW CONSTRUCTION

\$\$\$
...

NEW CONSTRUCTION;
NEW Facility on NEW site
(Brown Ranch Site OR
Johnson Elementary Site)
DEMO existing building and build
NEW ECC on existing site

STRENGTHS

WEAKNESSES

*Add students to MCSD
move MHS students over 5-10%
more seat space
immediate need to accommodate
increase in online learning*

