



PROJECT: Montrose County School District Master Plan

PROJECT NO: 2021-004.00

DATE: 5/12/21

ATTENDEES: See Attached Sheet

SUBJECT: Planning Assistance Team Meeting #2

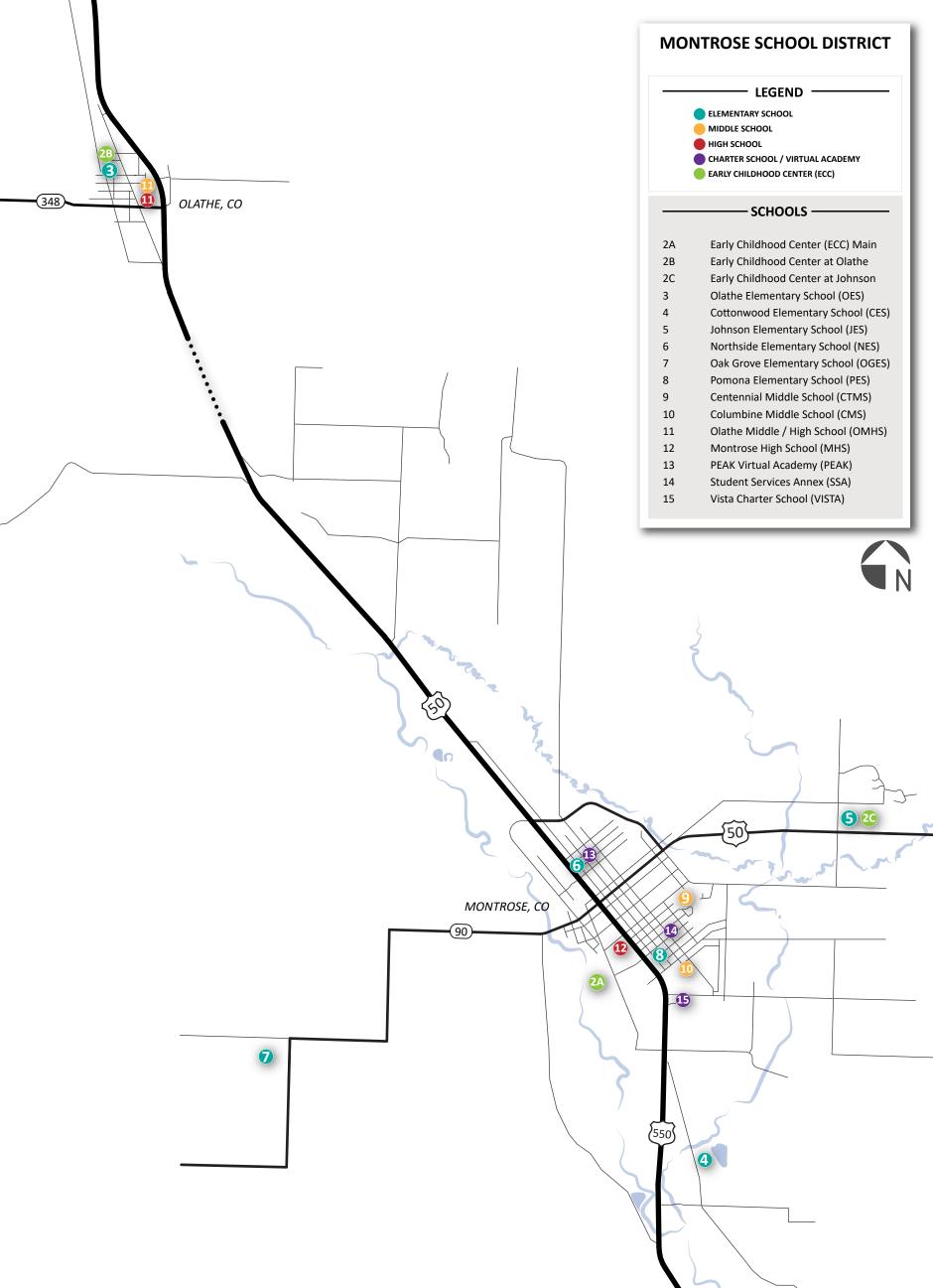
- 1. Phillip Baily opened the meeting and introduced RTA and PAT members attending their first meeting.
- 2. Stuart Coppedge explained that one hour meetings will probably not allow for the needed progress and proposed either extending the meetings to 1-1/2 hours or RTA providing a short video presentation the Friday before each PAT meeting. This will allow the PAT meetings to be mostly discussion. At the end of the meeting, this approach was confirmed.
- 3. Stuart and Ken presented the community survey results.
 - a. Ken presented the elementary school capacity results. Several schools will be facing growth, but Cottonwood will see the most growth. There is less specials space within the building compared to others.
- 4. Individual groups discussed the presented information and then reported out. Comments follow:
 - a. Community perception school boundaries? is there an option to consider revising. In the case of Cottonwood, are the adjacent schools capable of taking on the additional capacity that Cottonwood cannot?
 - b. Which school is the "worst" from a facility assessment perspective? Perhaps that school is replaced to improve facilities, but be enlarged to solve capacity issues. Then consider revising the boundaries to accommodate that.
 - c. Consider revising the boundaries.
 - d. The PAT expressed a goal of eliminating modulars.
 - e. Use of space? cafeterias and gyms should not be sharing the same space.
 - f. Most of the schools are centrally located. Very few schools are serving the outskirts.
 - g. Gyms and cafeterias should be unique vs. shared spaces.
 - h. Stage/platform can be in gym.
 - i. Big difference between the schools that are under capacity vs. over capacity.
 - j. Northside ES has a high SPED population/capability (SSN).
 - k. Concern that Olathe always feels left out. The PAT and RTA need to ensure that does not happen.
 - I. Good data presentation how it showed both programmatic and capacity needs at some schools in an objective way.
- 5. Middle School and High School capacities were not discussed due to time constraints and will be included in PAT Meeting #3.

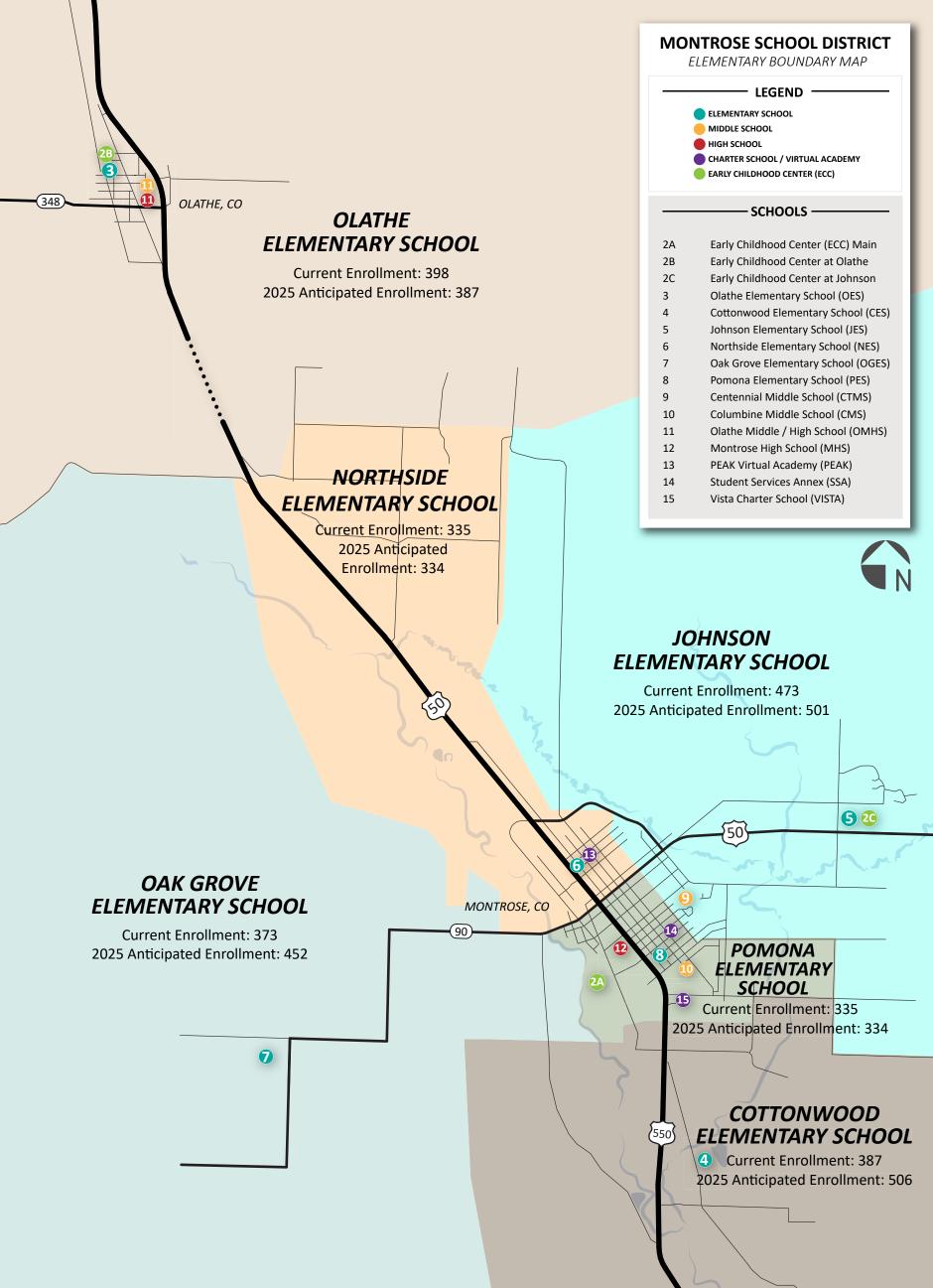
19 South Tejon Street, Suite 300 - Colorado Springs, CO 80903 - Tel: 719-471-7566 Fax: 719-471-1174

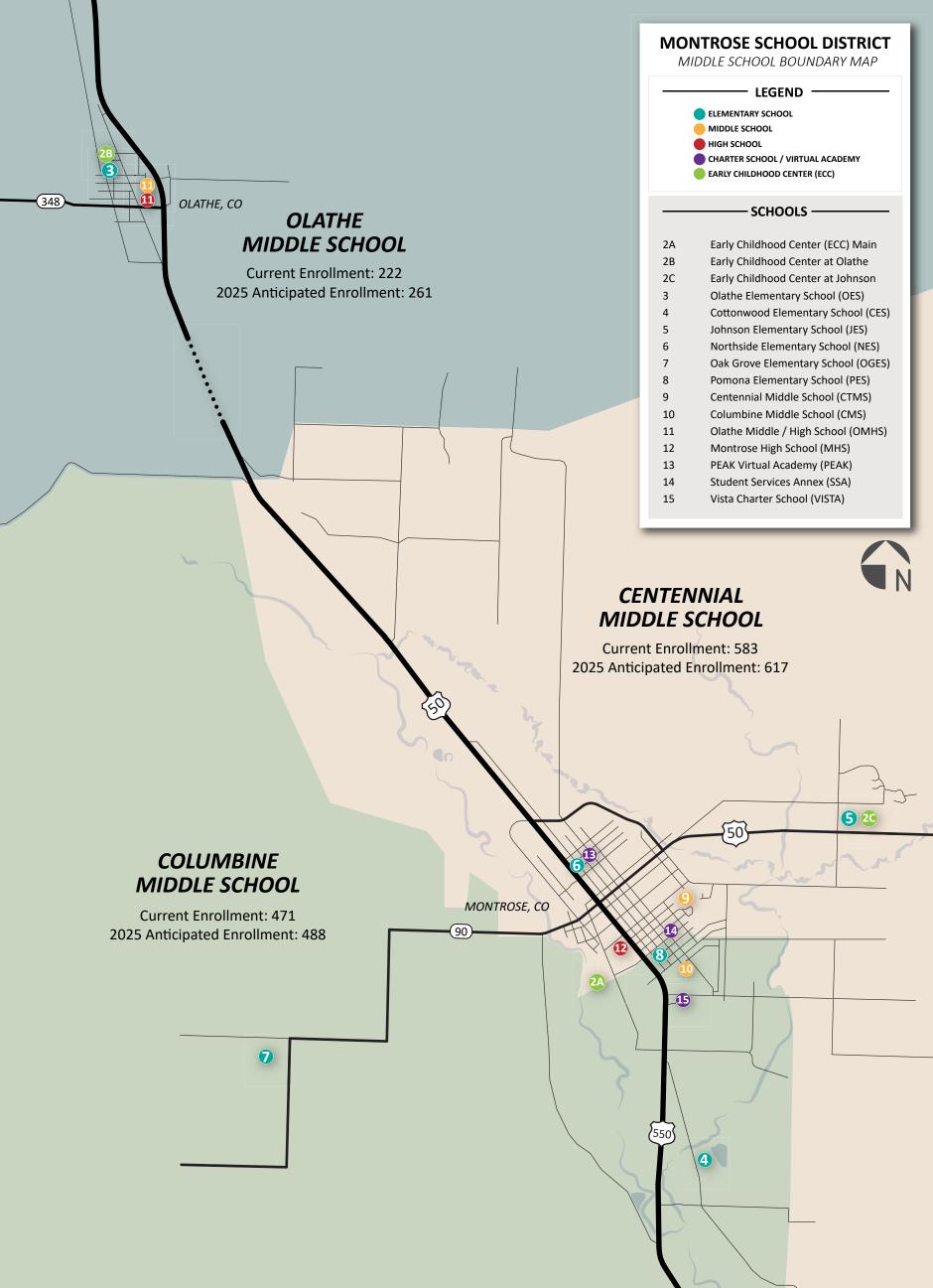


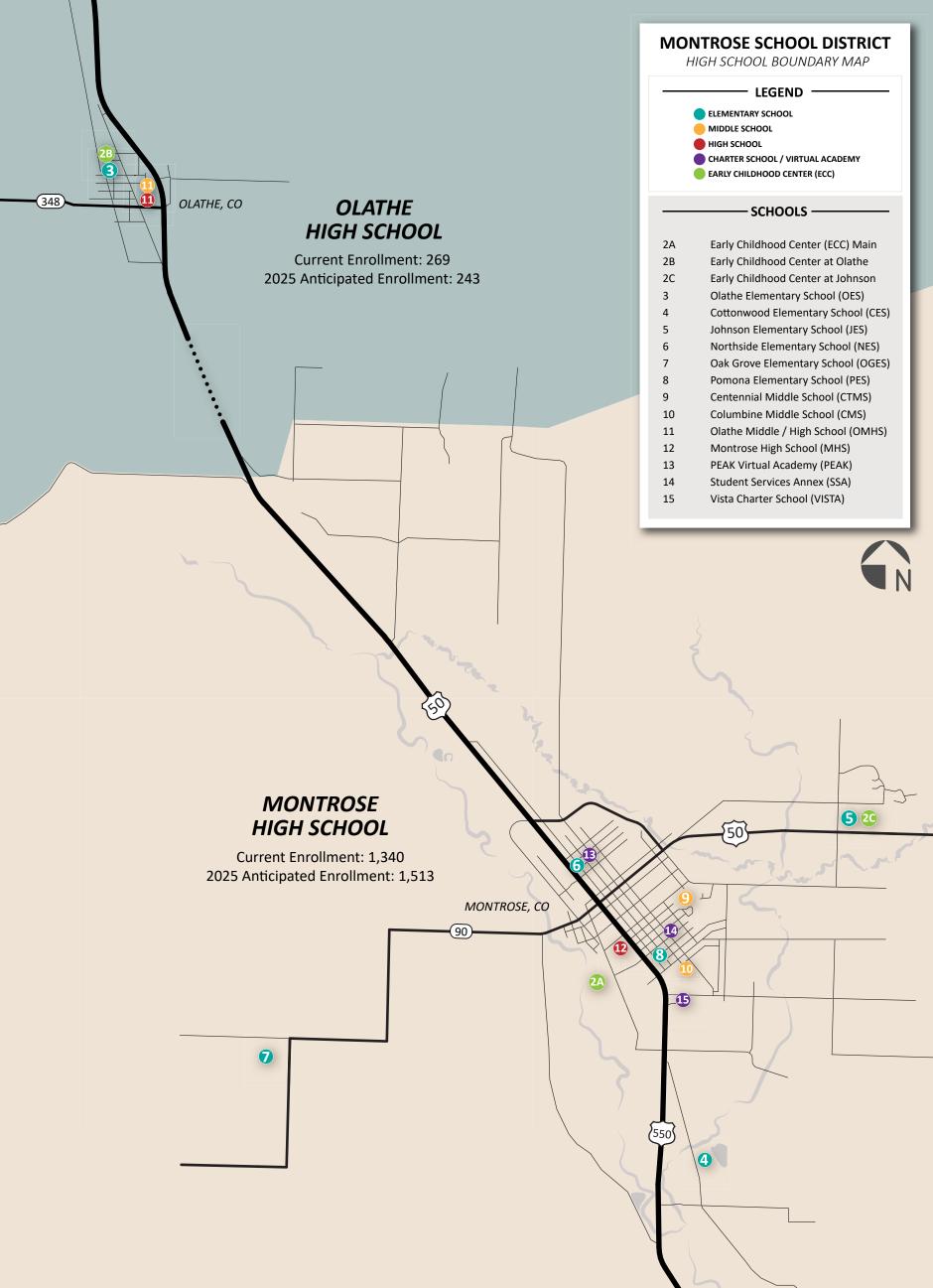


Montrose County School District Master Plan PAT Meeting #2
May 12, 2021





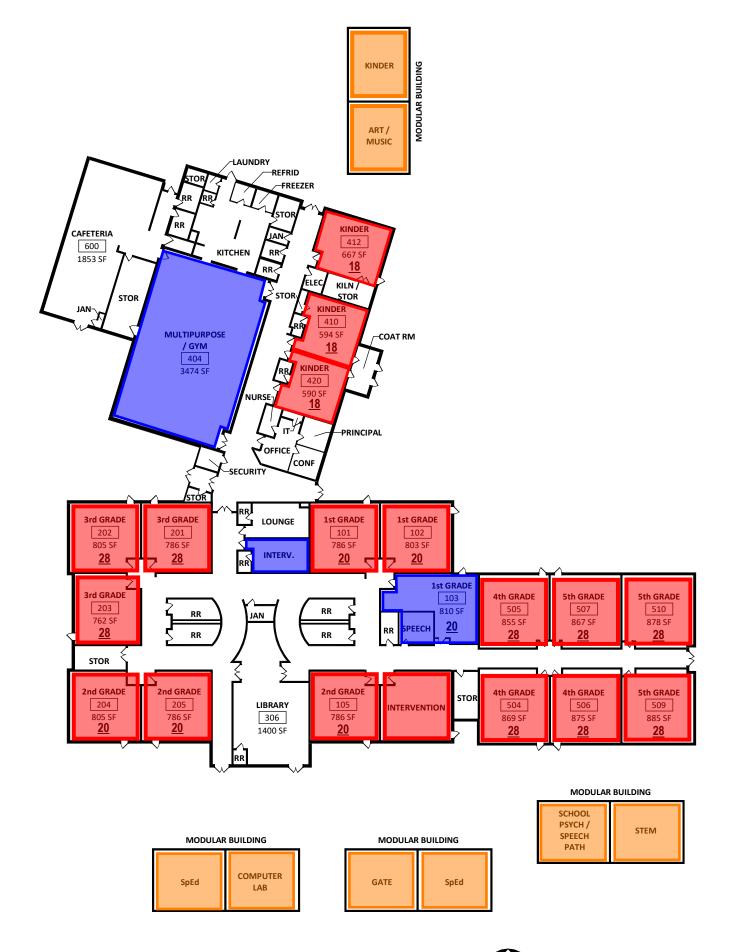




	R	TA																	
	ARC	CHITECTS																	
N	Vion	ntrose County School District																	-
				A TR 4 61/ F1															
		nentary School Education Space List May 4, 2021		3 TRACK EL	EMENTARY	SCHOOL													
		RTA Architects																	
					3 TRACK										1				
				Baseline I	ducational	Space List		Cottonwood			Oak Grove				Northside			Pomona	
					STUDENTS			STUDENTS		NUMBER	STUDENTS			NUMBER	STUDENTS		NUMBER	STUDENTS	
	DEP	ARTMENT / PROGRAM		OF ROOMS	PER ROOM	STUDENTS	OF ROOMS	PER ROOM	STUDENTS	OF ROOMS	PER ROOM	STUDENTS		OF ROOMS	PER ROOM	STUDENTS	OF ROOMS	PER ROOM	STUDENTS
0	SEN	ERAL CLASSROOMS	Ц																
		KINDERGARTEN GRADE		3	18	54	3	18	54	3	18	54		3	18	54	3	18	54
		FIRST GRADE SECOND GRADE		3 3	20 20	60 60	3	20 20	60 60	3 3	20 20	60 60		3 3	20 20	60 60	3	20 20	60 60
		THIRD GRADE FOURTH GRADE		3	28 28	84 84	3	28 28	84 84	3 3	28 28	84 84		3 3	28 28	84 84	3	28 28	84 84
		FIFTH GRADE		3	28	84	3	28	84	3	28	84		3	28	84	3	28	84
		GENERAL CLASSROOMS		18		426	18		426	18		426		18		426	18		426
S	PEC	CIALS																	
		MUSIC		0.5	0	0	0	0	0	0.5	0	0		0.5	0	0	0	0	0
		ART PE		0.5 1	0	0	0	0	0 0	0.5 1	0	0 0		0.5 1	0	0	0	0	0 0
		STEM / COMPUTER LAB		1	0	0	0	0	0	1	0	0		1	0	0	0	0	0
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		ISSN		1	0	0	0	0	0	1	0	0		1	0	0	1	0	0
		SPECIAL ED		1	0	0	0	0	0	0.5	0	0		1	0	0	1	0	0
		OT / SPEECH / PSYCH		1	0	0	1	0	0	0.5	0	0		0.5	0	0	1	0	0
\vdash		TOTAL SPEC ED		3		0	1		0	2		0		2.5		0	3		0
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		INTERVENTION		1	0	0	0	0	0	0	0	0		0.5	0	0	1	0	0
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H		TOTAL OTHER	Ц	1		0	0		0	0		0		0		0	1		0
N	MAI	N BUILDING TOTALS	Ц	26	0	426	20	0	426	23	0	426		24	0	426	24	0	426
		CES PROVIDED IN MODULARS OR					8			2	!			2			3		
		ER BUILDINGS																	
F	-ACI	LITY TOTAL SPACES					28			25	1			26			27		
4	Anti	cipated Enrollment - 2021							443			399				340			363
		cipated Enrollment - 2025							506			452				334			334
	-urti	cipated Enrollment - 2025							506			452				534			534

		Т														
Т	DTA															
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Al	RCHITECTS															
Mo	ontrose County School District															
Ele	ementary School Education Space List			LEMENTARY						4 TRACK ELE	MENTARY S	CHOOL				
	May 4, 2021		PLUS 2 FLE	X CLASSROO	MS											
	RTA Architects															
		Н														
		Ц	3 TR	RACK PLUS 2	FLEX						4 TRACK					
		Ш	Baseline	Educational	Space List		Olathe			Baseline	Educational	Space List		Johnson		
		ш		STUDENTS		NUMBER	STUDENTS				STUDENTS		NUMBER	STUDENTS		ı
DE	PARTMENT / PROGRAM	Ш	OF ROOMS	PER ROOM	STUDENTS	OF ROOMS	PER ROOM	STUDENTS		OF ROOMS	PER ROOM	STUDENTS	OF ROOMS	PER ROOM	STUDENTS	
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GE	NERAL CLASSROOMS	Н														\vdash
	KINDERGARTEN GRADE	Ħ	3	18	54	3	18	54		4	18	72	4	18	72	
	FIRST GRADE		3	20	60	3	20	60		4	20	80	4	20	80	
	SECOND GRADE	П	3	20	60	3	20	60	,	4	20	80	4	20	80	
-	THIRD GRADE FOURTH GRADE	Н	3	28 28	84 84	3	28 28	84 84		4 4	28 28	112 112	4	28 28	112 112	<u> </u>
-	FIFTH GRADE	Н	3	28	84	3	28	84	1	4	28	112	4	28	112	
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	ART	Ш	0.5	0	0	0.5	0	0		1	0	0	1	0	0	
	PE STEM / COMPUTED LAB	Н	1	0	0	1	0	0		1	0	0	1	0	0	-
-	STEM / COMPUTER LAB	Н	1	0	0	0	0	0		1	0	0	1	0	0	-
+	TOTAL SPECIALS	Н	3		0	2		0	1	4		0	4		0	
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SPI	ECIAL ED								-							
_	SSN	Н	1	0	0	2	0	0		1	0	0	1	0	0	<u> </u>
-	SPECIAL ED	Н	1	0	0	0	0	0		1	0	0	1	0	0	
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	TOTAL SPEC ED	H	3		0	4		0	,	3		0	3		0	
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_	TOTAL INTERVENTION	┦	1		0	1		0		1		0	0.5		0	
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	ELL/CLD		0.5	0	0	1	0	0		0.5	0	0	0	0	0	
	GATE / GIFTED AND TALENTED	Н	0.5	0	0	0	0	0		0.5	0	0	0	0	0	
-	TOTAL OTHER	Н	1		0	1		0		1		0	0		0	<u> </u>
+		H														†
MA	AIN BUILDING TOTALS		28	0	466	28	0	466		33	0	568	31.5	0	568	
	ACEC PROVIDED IN MORE !!! + PC OR															
	ACES PROVIDED IN MODULARS OR THER BUILDINGS	+				0							4			
01	TIEN DOIEDINGS									-		-			-	
FA	CILITY TOTAL SPACES					28							35.5			
Α,-	sticinated Enrollment 2021	\Box						420							470	
An	nticipated Enrollment - 2021	+						420		-		1			479	
An	nticipated Enrollment - 2025	\vdash						387							501	
ユ		L														





18	3 Track Classroom Spaces
2.5	Educational Support Spaces
8	Educational Support Spaces in Modular Classroom Buildings
28.5	Total Educational Spaces

CLASSROOM CAPACITY												
CLASSROOM	NUMBER	AREA	DISTRICT CAPACITY	CDE SF/PUPIL	CDE CAPACITY							
1st GRADE	101	786 SF	20	32	25							
1st GRADE	102	803 SF	20	32	25							
1st GRADE	103	810 SF	20	32	25							
1st GRADE: 3		2399 SF	60		75							
2nd GRADE	105	786 SF	20	32	25							
2nd GRADE	204	805 SF	20	32	25							
2nd GRADE	205	786 SF	20	32	25							
2nd GRADE: 3	•	2376 SF	60		74							
3rd GRADE	201	786 SF	28	32	25							
3rd GRADE	202	805 SF	28	32	25							
3rd GRADE	203	762 SF	28	32	24							
3rd GRADE: 3		2352 SF	84		74							
4th GRADE	504	869 SF	28	30	29							
4th GRADE	505	855 SF	28	30	28							
4th GRADE	506	875 SF	28	30	29							
4th GRADE: 3		2599 SF	84		87							
5th GRADE	507	867 SF	28	30	29							
5th GRADE	509	885 SF	28	30	29							
5th GRADE	510	878 SF	28	30	29							
5th GRADE: 3		2630 SF	84		88							
KINDER	410	594 SF	18	38	16							
KINDER	412	667 SF	18	38	18							
KINDER	420	590 SF	18	38	16							
KINDER: 3		1850 SF	54		49							
Grand total: 18		14206 SF	426		446							

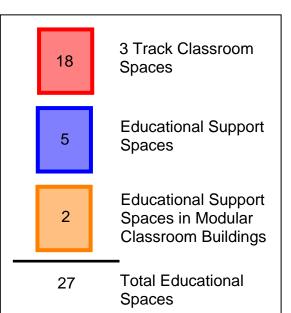
EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS:

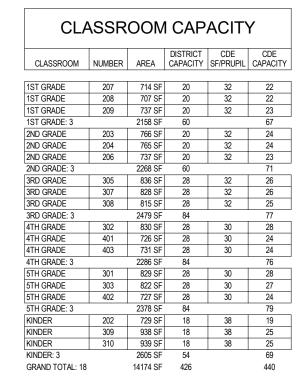
KINDERGARTEN CLASSROOM ART & MUSIC CLASSROOM SPECIAL EDUCATION COMPUTER LAB GATE SCHOOL PSYCHOLOGIST / SPEECH PATHOLOGIST STEM



20'

80'



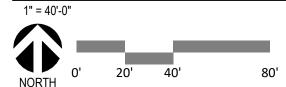


EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS:

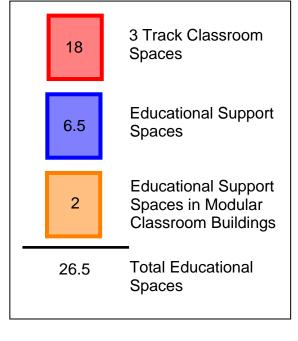
OT/PT
PSYCHOLOGIST OFFICE
ELL
GIFTED & TALENTED



FLOOR PLAN - CAPACITY



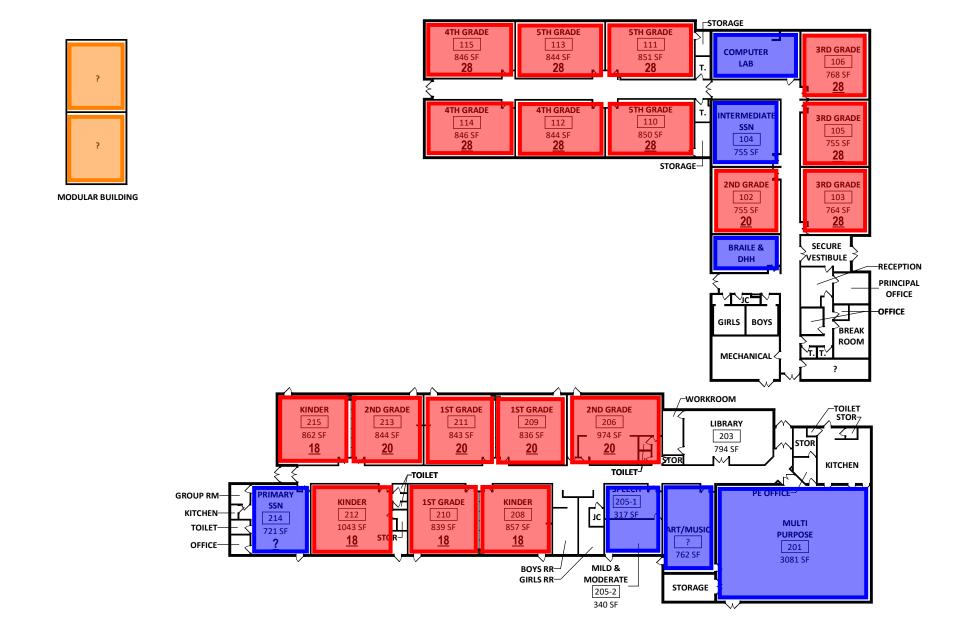




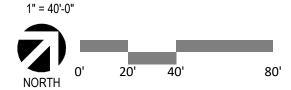
CLA	ASSR	OOM	1 CAP	ACIT	Y
CLASSROOM	NUMBER	AREA	DISTRICT CAPACITY	CDE SF/PUPIL	CDE CAPACITY
1ST GRADE	209	836 SF	20	32	26
1ST GRADE	210	839 SF	18	32	26
1ST GRADE	211	843 SF	20	32	26
1ST GRADE: 3		2517 SF	58		79
2ND GRADE	102	755 SF	20	32	24
2ND GRADE	206	974 SF	20	32	30
2ND GRADE	213	844 SF	20	32	26
2ND GRADE: 3		2572 SF	60		80
3RD GRADE	103	764 SF	28	32	24
3RD GRADE	105	755 SF	28	32	24
3RD GRADE	106	768 SF	28	32	24
3RD GRADE: 3		2287 SF	84		71
4TH GRADE	112	844 SF	28	30	28
4TH GRADE	114	846 SF	28	30	28
4TH GRADE	115	846 SF	28	30	28
4TH GRADE: 3		2536 SF	84		85
5TH GRADE	110	850 SF	28	30	28
5TH GRADE	111	851 SF	28	30	28
5TH GRADE	113	844 SF	28	30	28
5TH GRADE: 3		2545 SF	84		85
KINDER	208	857 SF	18	38	23
KINDER	212	1043 SF	18	38	27
KINDER	215	862 SF	18	38	23
KINDER: 3		2762 SF	54		73
Grand total: 18		15220 SF	424		473

EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS: XXX

Northside ES

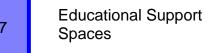


FLOOR PLAN - CAPACITY



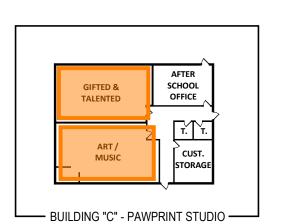


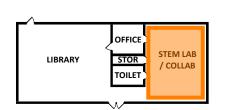


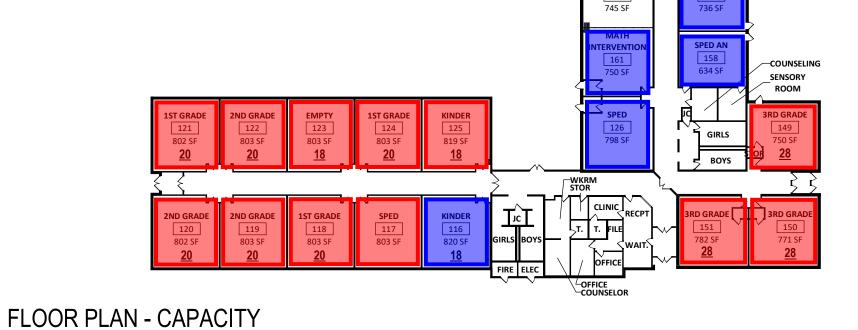


Educational Support Spaces in Separate Classroom Buildings

28 Total Educational Spaces







PE STOR

STAGE

READING

128 872 SF

160

GYM / MULTI-PURPOSE

129

3285 SF

AV STORAGE

159

ELEC

CLASSROOM CAPACITY CLASSROOM NUMBER AREA CAPACITY CDE CAPACITY CLASSROOM NUMBER AREA CAPACITY SF/PUPIL CAPACITY

206 904 SF

<u>28</u>

204 893 SF

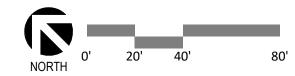
203 891 SF

201 910 SF

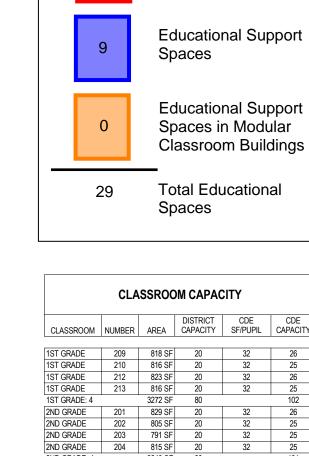
CLOSET-

1ST GRADE	118	803 SF	20	32	25
1ST GRADE	121	802 SF	20	32	25
1ST GRADE	124	803 SF	20	32	25
1ST GRADE: 3		2408 SF	60		75
2ND GRADE	119	803 SF	20	32	25
2ND GRADE	120	802 SF	20	32	25
2ND GRADE	122	803 SF	20	32	25
2ND GRADE: 3	•	2408 SF	60	•	75
3RD GRADE	149	750 SF	28	32	23
3RD GRADE	150	771 SF	28	32	24
3RD GRADE	151	782 SF	28	32	24
3RD GRADE: 3		2303 SF	84	•	72
4TH GRADE	201	910 SF	28	30	30
4TH GRADE	202	896 SF	28	30	30
4TH GRADE	203	891 SF	28	30	30
4TH GRADE: 3		2697 SF	84		90
5TH GRADE	204	893 SF	28	30	30
5TH GRADE	205	901 SF	28	30	30
5TH GRADE	206	904 SF	28	30	30
5TH GRADE: 3		2698 SF	84	'	90
EMPTY	123	803 SF	18	38	21
EMPTY: 1	•	803 SF	18	'	21
KINDER	116	820 SF	18	38	22
KINDER	125	819 SF	18	38	22
KINDER: 2		1638 SF	36		43
GRAND TOTAL: 18	3	14955.SF	426		467

1" = 40'-0"



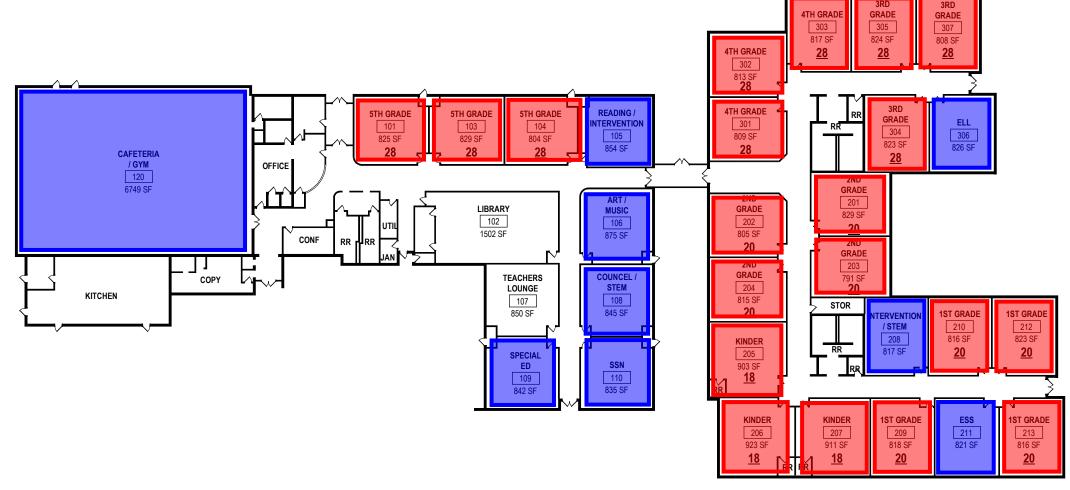




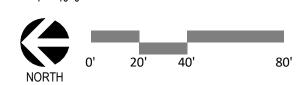
3 Track Plus 2 Flex

Classroom Spaces

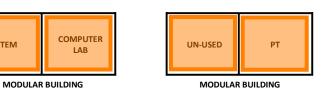
			DISTRICT	CDE	CDE
CLASSROOM	NUMBER	AREA	CAPACITY	SF/PUPIL	CAPACI
1ST GRADE	209	818 SF	20	32	26
1ST GRADE	210	816 SF	20	32	25
1ST GRADE	212	823 SF	20	32	26
1ST GRADE	213	816 SF	20	32	25
1ST GRADE: 4		3272 SF	80		102
2ND GRADE	201	829 SF	20	32	26
2ND GRADE	202	805 SF	20	32	25
2ND GRADE	203	791 SF	20	32	25
2ND GRADE	204	815 SF	20	32	25
2ND GRADE: 4		3240 SF	80		101
3RD GRADE	304	823 SF	28	32	26
3RD GRADE	305	824 SF	28	32	26
3RD GRADE	307	808 SF	28	32	25
3RD GRADE: 3		2456 SF	84		77
4TH GRADE	301	809 SF	28	30	27
4TH GRADE	302	813 SF	28	30	27
4TH GRADE	303	817 SF	28	30	27
4TH GRADE: 3		2439 SF	84		81
5TH GRADE	101	825 SF	28	30	27
5TH GRADE	103	829 SF	28	30	28
5TH GRADE	104	804 SF	28	30	27
5TH GRADE: 3		2458 SF	84		82
KINDER	205	903 SF	18	38	24
KINDER	206	923 SF	18	38	24
KINDER	207	911 SF	18	38	24
KINDER: 3		2737 SF	54		72
GRAND TOTAL:	20	16602 SF	466		516

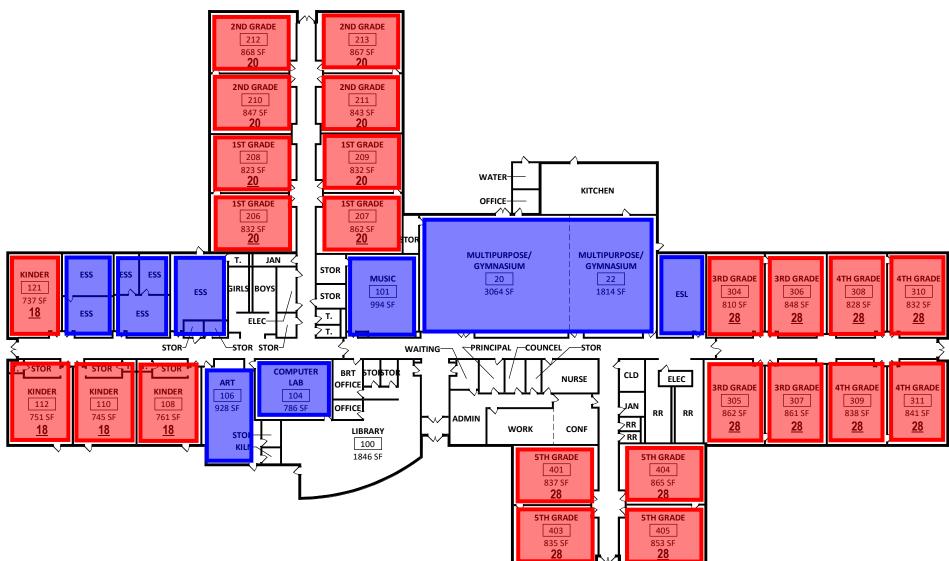


FLOOR PLAN - CAPACITY



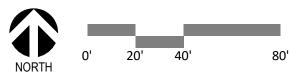


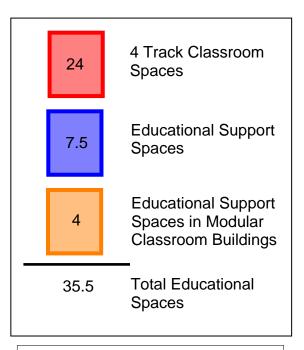




FLOOR PLAN - CAPACITY







			DISTRICT	CDE	CDE
CLASSROOM	NUMBER	AREA	CAPACITY	SF/PUPIL	CAPACITY
1ST GRADE	206	832 SF	20	32	26
1ST GRADE	207	862 SF	20	32	27
1ST GRADE	208	823 SF	20	32	26
1ST GRADE	209	832 SF	20	32	26
1ST GRADE: 4		3349 SF	80		105
2ND GRADE	210	847 SF	20	32	26
2ND GRADE	211	843 SF	20	32	26
2ND GRADE	212	868 SF	20	32	27
2ND GRADE	213	867 SF	20	32	27
2ND GRADE: 4		3424 SF	80		107
3RD GRADE	304	810 SF	28	32	25
3RD GRADE	305	862 SF	28	32	27
3RD GRADE	306	848 SF	28	32	27
3RD GRADE	307	861 SF	28	32	27
3RD GRADE: 4		3381 SF	112		106
4TH GRADE	308	828 SF	28	30	28
4TH GRADE	309	838 SF	28	30	28
4TH GRADE	310	832 SF	28	30	28
4TH GRADE	311	841 SF	28	30	28
4TH GRADE: 4		3339 SF	112		111
5TH GRADE	401	837 SF	28	30	28
5TH GRADE	403	835 SF	28	30	28
5TH GRADE	404	865 SF	28	30	29
5TH GRADE	405	853 SF	28	30	28
5TH GRADE: 4		3390 SF	112		113
KINDER	108	761 SF	18	38	20
KINDER	110	745 SF	18	38	20
KINDER	112	751 SF	18	38	20
KINDER	121	737 SF	18	38	19
KINDER: 4		2995 SF	72		79
GRAND TOTAL: 24		19877 SF	568		620

EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS:

STEM LAB
COMPUTER LAB
PT



Breakout Instruction

Dining/Common
Instructional Areas

Library Information Center

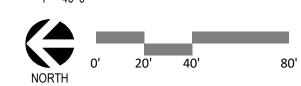
Special Education

Support

Art/Music

CAFETERIA / GYM	5TH GRADE 101 825 SF 28	5TH GRADE	301 809 SF	ADE RR	3RD GRADE 307 808 SF 28 28 ELL 304 823 SF 28 826 SF	
6749 SF KITCHEN	CONF	LIBRARY 102 1502 SF TEACHERS LOUNGE 107 850 SF SPECIAL ED 109 842 SF SSS 110 835 S	GRAD 202 805 S 20 2ND GRAD 3 815 S 20 KINDE 205 N 903 S 18 RR	Sep Sep	INTERVENTION / STEM 208 817 SF 20	1ST GRADE 212 823 SF 20 1ST GRADE 213 816 SF 20

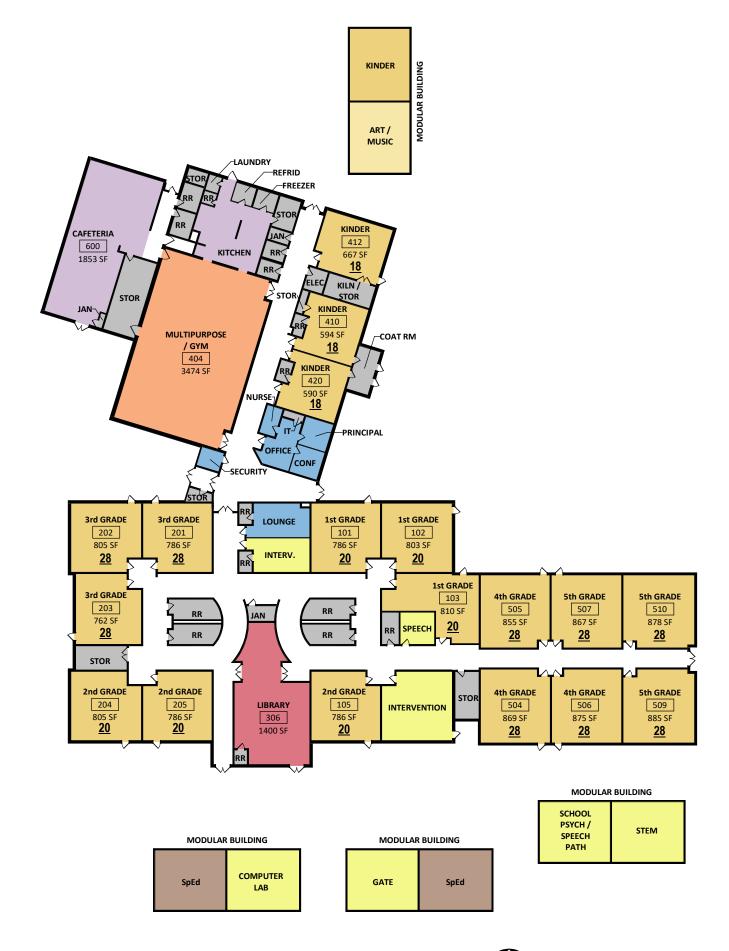
FLOOR PLAN - CAPACITY 1" = 40'-0"



CLASSROOM CAPACITY DISTRICT CAPACITY CDE CDE SF/PUPIL CAPACITY CLASSROOM NUMBER AREA 1ST GRADE 209 818 SF 1ST GRADE 210 816 SF 1ST GRADE 212 823 SF 32 20 20 1ST GRADE 213 816 SF 1ST GRADE: 4 3272 SF 2ND GRADE 829 SF 2ND GRADE 202 805 SF 2ND GRADE 203 32 791 SF 20 204 815 SF 2ND GRADE 20 2ND GRADE: 4 3RD GRADE 304 823 SF 28 305 824 SF 3RD GRADE 28 32 307 808 SF 3RD GRADE: 3 2456 SF 4TH GRADE 301 809 SF 28 4TH GRADE 302 813 SF 4TH GRADE 303 817 SF 4TH GRADE: 3 2439 SF 5TH GRADE 825 SF 103 829 SF 30 104 5TH GRADE 804 SF 28 5TH GRADE: 3 2458 SF 205 903 SF 18 KINDER 206 923 SF 24 18 38 KINDER 207 911 SF 2737 SF GRAND TOTAL: 20 16602 SF







EDUCATIONAL DEPARTMENT LEGEND

Administration Art/Music Breakout Instruction Dining/Common Instructional Areas Library Information Center PE/Athletics Special Education

Support

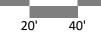
CLASSROOM CAPACITY											
LASSROOM	NUMBER	AREA	DISTRICT CAPACITY	CDE SF/PUPIL	CDE CAPACITY						
GRADE	101	786 SF	20	32	25						
	LASSROOM	LASSROOM NUMBER	LASSROOM NUMBER AREA	LASSROOM NUMBER AREA CAPACITY	LASSROOM NUMBER AREA CAPACITY SF/PUPIL						

ISL GRADE	101	100 35	20	JZ	25
1st GRADE	102	803 SF	20	32	25
1st GRADE	103	810 SF	20	32	25
1st GRADE: 3	•	2399 SF	60		75
2nd GRADE	105	786 SF	20	32	25
2nd GRADE	204	805 SF	20	32	25
2nd GRADE	205	786 SF	20	32	25
2nd GRADE: 3		2376 SF	60		74
3rd GRADE	201	786 SF	28	32	25
3rd GRADE	202	805 SF	28	32	25
3rd GRADE	203	762 SF	28	32	24
3rd GRADE: 3		2352 SF	84		74
4th GRADE	504	869 SF	28	30	29
4th GRADE	505	855 SF	28	30	28
4th GRADE	506	875 SF	28	30	29
4th GRADE: 3		2599 SF	84		87
5th GRADE	507	867 SF	28	30	29
5th GRADE	509	885 SF	28	30	29
5th GRADE	510	878 SF	28	30	29
5th GRADE: 3		2630 SF	84		88
KINDER	112	750 SF	0		0
KINDER	410	594 SF	18	38	16
KINDER	412	667 SF	18	38	18
KINDER	420	590 SF	18	38	16
KINDER: 4		2600 SF	54		49
Grand total: 19		14956 SF	426		446

EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS:

KINDERGARTEN CLASSROOM ART & MUSIC CLASSROOM SPECIAL EDUCATION COMPUTER LAB GATE SCHOOL PSYCHOLOGIST / SPEECH PATHOLOGIST STEM





80'



EDUCATIONAL DEPARTMENT LEGEND

Administration
Art/Music

Breakout Instruction

Dining/Common
Instructional Areas

Library Information Center

PE/Athletics

Special Education

Support

PT

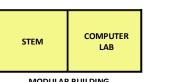
UN-USED

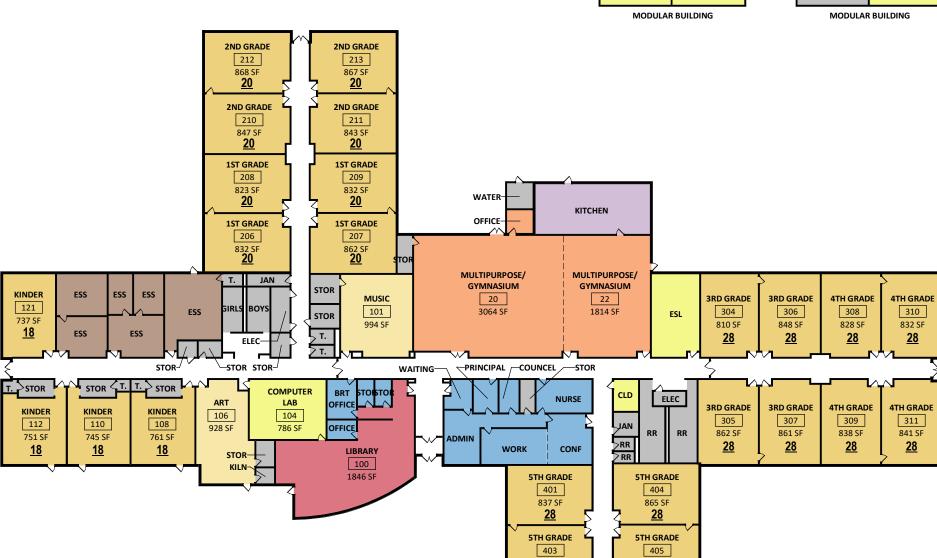
CLASSROOM CAPACITY

			DIOTITIO	ODL	ODL
CLASSROOM	NUMBER	AREA	CAPACITY	SF/PUPIL	CAPACITY
1ST GRADE	206	832 SF	20	32	26
1ST GRADE	207	862 SF	20	32	27
1ST GRADE	208	823 SF	20	32	26
1ST GRADE	209	832 SF	20	32	26
1ST GRADE: 4		3349 SF	80		105
2ND GRADE	210	847 SF	20	32	26
2ND GRADE	211	843 SF	20	32	26
2ND GRADE	212	868 SF	20	32	27
2ND GRADE	213	867 SF	20	32	27
2ND GRADE: 4		3424 SF	80		107
3RD GRADE	304	810 SF	28	32	25
3RD GRADE	305	862 SF	28	32	27
3RD GRADE	306	848 SF	28	32	27
3RD GRADE	307	861 SF	28	32	27
3RD GRADE: 4		3381 SF	112		106
4TH GRADE	308	828 SF	28	30	28
4TH GRADE	309	838 SF	28	30	28
4TH GRADE	310	832 SF	28	30	28
4TH GRADE	311	841 SF	28	30	28
4TH GRADE: 4		3339 SF	112		111
5TH GRADE	401	837 SF	28	30	28
5TH GRADE	403	835 SF	28	30	28
5TH GRADE	404	865 SF	28	30	29
5TH GRADE	405	853 SF	28	30	28
5TH GRADE: 4		3390 SF	112		113
KINDER	108	761 SF	18	38	20
KINDER	110	745 SF	18	38	20
KINDER	112	751 SF	18	38	20
KINDER	121	737 SF	18	38	19
KINDER: 4		2995 SF	72		79
GRAND TOTAL: 24		19877 SF	568		620

EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS:

STEM LAB
COMPUTER LAB



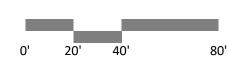


835 SF **28** 853 SF 28

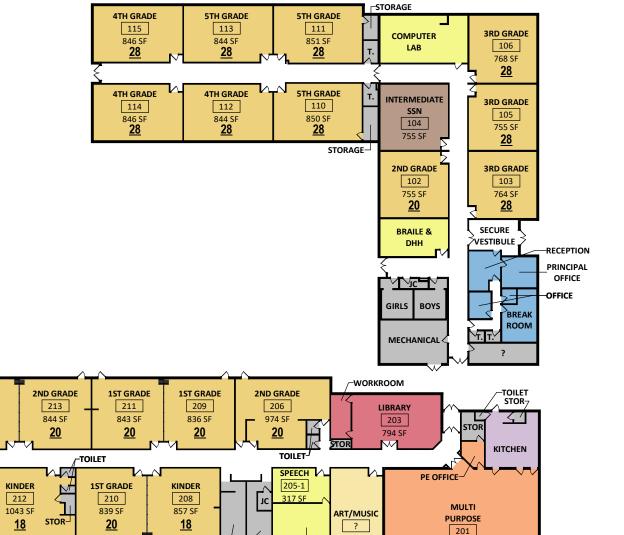
FLOOR PLAN - CAPACITY

1" = 40'-0"









ART/MUSIC

762 SF

STORAGE

PURPOSE

201

FLOOR PLAN - CAPACITY

GROUP RM-

KITCHEN-

TOILET-

OFFICE-

KINDER 215

862 SF

<u>18</u>

<u>18</u>

BOYS RR

MILD & MODERATE

205-2 340 SF

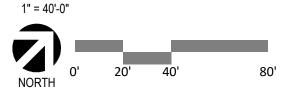
PRIMARY

SSN

214

721 SF **?**

MODULAR BUILDING



EDUCATIONAL DEPARTMENT LEGEND

Administration Art/Music Breakout Instruction Dining/Common Instructional Areas Library Information Center PE/Athletics Special Education Support

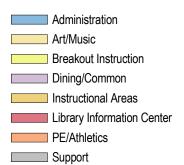
CLA	ASSR	OOM	I CAP	ACIT	Υ
CLASSROOM	NUMBER	AREA	DISTRICT CAPACITY	CDE SF/PUPIL	CDE CAPACIT
1ST GRADE	209	836 SF	20	32	26
1ST GRADE	210	839 SF	20	32	26
1ST GRADE	211	843 SF	20	32	26
1ST GRADE: 3		2517 SF	60		79
2ND GRADE	102	755 SF	20	32	24
2ND GRADE	206	974 SF	20	32	30
2ND GRADE	213	844 SF	20	32	26
2ND GRADE: 3		2572 SF	60		80
3RD GRADE	103	764 SF	28	32	24
3RD GRADE	105	755 SF	28	32	24
3RD GRADE	106	768 SF	28	32	24
3RD GRADE: 3		2287 SF	84		71
4TH GRADE	112	844 SF	28	30	28
4TH GRADE	114	846 SF	28	30	28
4TH GRADE	115	846 SF	28	30	28
4TH GRADE: 3		2536 SF	84	•	85
5TH GRADE	110	850 SF	28	30	28
5TH GRADE	111	851 SF	28	30	28
5TH GRADE	113	844 SF	28	30	28
5TH GRADE: 3		2545 SF	84		85
KINDER	208	857 SF	18	38	23
KINDER	212	1043 SF	18	38	27
KINDER	215	862 SF	18	38	23
KINDER: 3		2762 SF	54		73
Grand total: 18		15220 SF	426		473

EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS: XXX





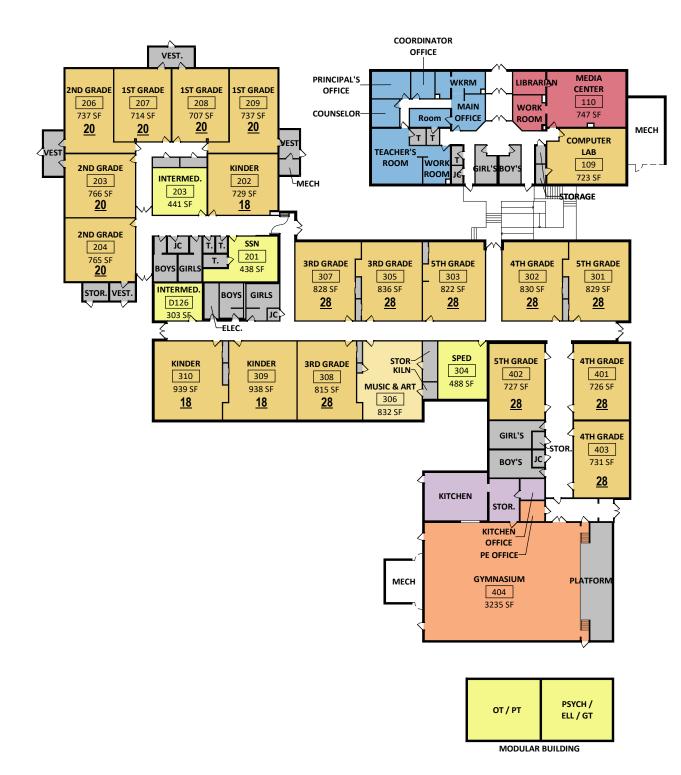




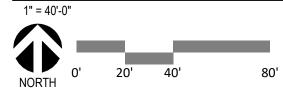
CLA	ASSR	OOM	I CAP	ACIT	Y
CLASSROOM	NUMBER	AREA	DISTRICT CAPACITY	CDE SF/PRUPIL	CDE CAPACITY
1ST GRADE	207	714 SF	20	32	22
1ST GRADE	208	707 SF	20	32	22
1ST GRADE	209	737 SF	20	32	23
1ST GRADE: 3	•	2158 SF	60	•	67
2ND GRADE	203	766 SF	20	32	24
2ND GRADE	204	765 SF	20	32	24
2ND GRADE	206	737 SF	20	32	23
2ND GRADE: 3		2268 SF	60		71
3RD GRADE	305	836 SF	28	32	26
3RD GRADE	307	828 SF	28	32	26
3RD GRADE	308	815 SF	28	32	25
3RD GRADE: 3		2479 SF	84		77
4TH GRADE	302	830 SF	28	30	28
4TH GRADE	401	726 SF	28	30	24
4TH GRADE	403	731 SF	28	30	24
4TH GRADE: 3		2286 SF	84		76
5TH GRADE	301	829 SF	28	30	28
5TH GRADE	303	822 SF	28	30	27
5TH GRADE	402	727 SF	28	30	24
5TH GRADE: 3		2378 SF	84		79
KINDER	202	729 SF	18	38	19
KINDER	309	938 SF	18	38	25
KINDER	310	939 SF	18	38	25
KINDER: 3		2605 SF	54		69
GRAND TOTAL: 18		14174 SF	426		440

EDUCATIONAL PROGRAMS IN MODULAR BUILDINGS:

OT/PT **PSYCHOLOGIST OFFICE** ELL **GIFTED & TALENTED**

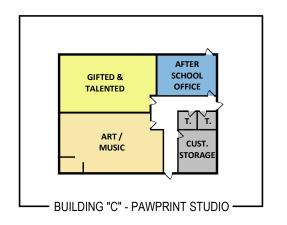


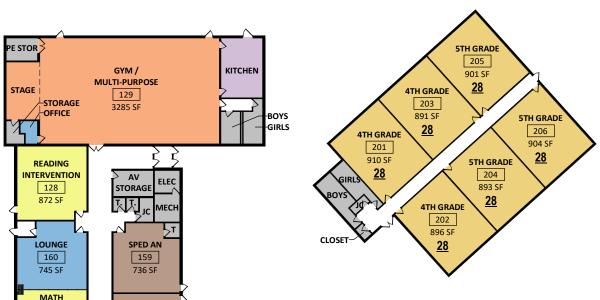
FLOOR PLAN - CAPACITY











SPED AN

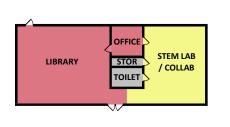
158

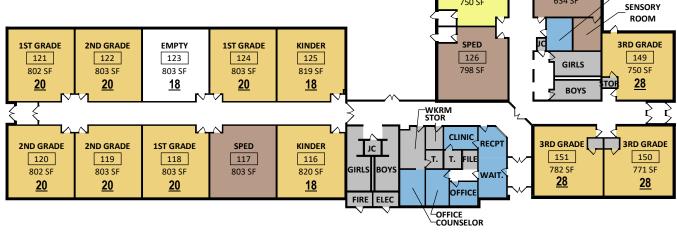
-COUNSELING

INTERVENTION

161

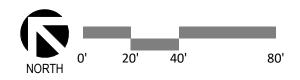
750 SF





FLOOR PLAN - CAPACITY

1" = 40'-0"



CLASSROOM CAPACITY CLASSROOM NUMBER AREA CAPACTIY SF/PUPIL CAPACITY 118 803 SF 20 121 802 SF 20 124 803 SF 20 25 2408 SF 60 803 SF 20 120 802 SF 20 122 803 SF 20 2408 SF 750 SF 28 150 771 SF 32 28 782 SF 28 2303 SF 910 SF 28 201 30 30 202 30 30 896 SF 28 203 891 SF 28 30

30

22

22

467

38

EDUCATIONAL DEPARTMENT LEGEND

Administration

PE/Athletics

Support

1ST GRADE

1ST GRADE

1ST GRADE

2ND GRADE

2ND GRADE

2ND GRADE

3RD GRADE

3RD GRADE

3RD GRADE

3RD GRADE: 3

4TH GRADE

4TH GRADE

4TH GRADE

5TH GRADE

5TH GRADE

5TH GRADE

EMPTY

KINDER

KINDER

KINDER: 2

GRAND TOTAL: 18

EMPTY: 1

5TH GRADE: 3

4TH GRADE: 3

2697 SF

893 SF

904 SF

2698 SF

803 SF 820 SF

819 SF

14955 SF 426

1638 SF

803 SF 18

205

206

28

901 SF 28 30

28

18

18

2ND GRADE: 3

1ST GRADE: 3

Special Education

Breakout Instruction Dining/Common

Instructional Areas

Library Information Center

TEACHING DISTRICT STATIONS CAPACITY*

30

30

30

30

30

30

30

30

30

30

30

30

30

30

15

15

776 students

999 SF 1

1250 SF 1

905 SF 1

848 SF 1

842 SF 1

334 SF ²

498 SF 1

764 SF ²

501 SF 1

1007 SF 1

1112 SF 1

1040 SF 1

857 SF 1

818 SF 1

993 SF

995 SF

813 SF 1

890 SF

836 SF 1

890 SF 1

842 SF

724 SF 1

811 SF 1

951 SF

952 SF 1

982 SF 1

839 SF

838 SF 1

1171 SF 1

817 SF

1380 SF 1

866 SF 1

723 SF 1

629 SF 1

1391 SF 1

932 SF 1

335 SF ²

818 SF 1

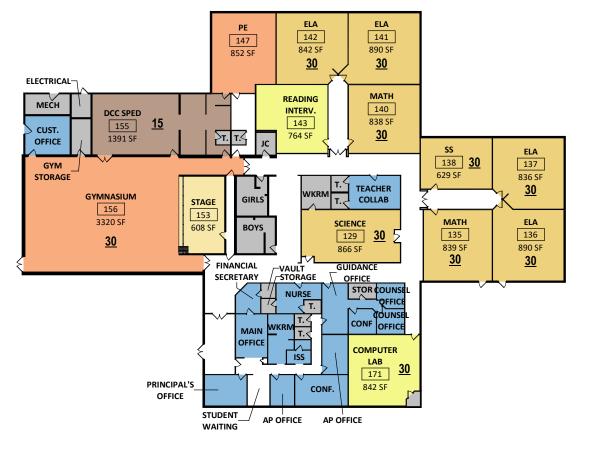
931 SF 1

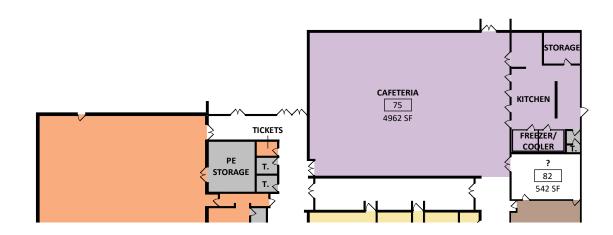
437 SF 1



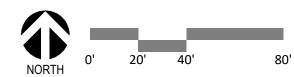


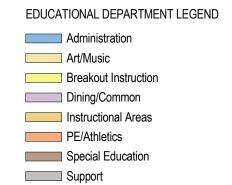
NORTH





FLOOR PLAN - CAPACITY (NORTH)











Breakout Instruction CTE Dining/Common Instructional Areas Library Information Center PE/Athletics Special Education Support

EDUCATIONAL DEPARTMENT LEGEND

Administration

Art/Music

Art/Music

PE/Athletics

75% UTILIZATION

ARI	81	1041 SF	1	30
BAND	55	1430 SF	1	30
MUSIC	51	973 SF	1	30
Breakout Instruction				
COMPUTER	35	181 SF	1	
ESS	5	591 SF	1	
ESS	7	594 SF	1	
INTERVENTION	36	201 SF	1	
INTERVENTION	38	822 SF	1	
INTERVENTION	69	821 SF	1	
INTEDVENITION	0.4	047.00	4	

CLASSROOM CAPACITY

CLASSROOM NUMBER AREA STATIONS CAPACITY*

*District estimate used for planning purposes

CTE				
COMPUTER	3	1608 SF	1	30
HOME EC	2	1732 SF	1	30
STEM	97	1151 SF	1	30
STEM	98	1162 SF	1	30

590 SF

40	834 SF	1	30
41	821 SF	1	30
70	834 SF	1	30
71	821 SF	1	30
85	834 SF	1	30
86	821 SF	1	30
43	820 SF	1	30
88	919 SF	1	30
73	919 SF	1	30
75	918 SF	1	30
39	918 SF	1	30
42	919 SF	1	30
90	916 SF	1	30
72	819 SF	1	30
87	819 SF	1	30
	41 70 71 85 86 43 88 73 75 39 42 90 72	41 821 SF 70 834 SF 71 821 SF 85 834 SF 86 821 SF 43 820 SF 88 919 SF 73 919 SF 75 918 SF 39 918 SF 42 919 SF 90 916 SF 72 819 SF	41 821 SF 1 70 834 SF 1 71 821 SF 1 85 834 SF 1 86 821 SF 1 43 820 SF 1 88 919 SF 1 73 919 SF 1 75 918 SF 1 39 918 SF 1 42 919 SF 1 90 916 SF 1 72 819 SF 1

GYMNASIUM	103	9444 SF	1	30
HEALTH	105	752 SF	1	30
HEALTH	105	752 SF	1	30
Special Education				

4 888 SF

ANTICIPATED ENROLLMENT:

552 students

2021 507 students 2025 488 students







CLASSROOM CAPACITY

			# TEACHING	DISTRICT
CLASSROOM	NUMBER	AREA	STATION	CAPACITY*

*District estimate used for planning purposes

Art/Music				
ART	104	1165 SF	1	30
BAND	201	525 SF	1	15
CHOIR	203	786 SF	1	30

Breakout Instruction

	104	501 SF	1	
OLLABORATION CENTER	301	1006 SF	1	
ATE	211	729 SF	1	
EADING INTERVENTION	304	820 SF	1	
ECH	204	985 SF	1	

E	
SINESS	

OIL				
BUSINESS	105-A	517 SF	1	15
BUSINESS	105-B	451 SF	1	15
INDUSTRIAL ARTS	101-CC	3629 SF	1	30

Instructional Areas

ii isti uctioi ai Arcas				
CLASSROOM	101-BB	1027 SF	1	30
CLASSROOM	202	763 SF	1	30
ELA	125	750 SF	1	30
ELA	129	747 SF	1	30
ELA	130	746 SF	1	30
ELA	213	768 SF	1	30
ELA	305	858 SF	1	30
ELA	307	846 SF	1	30
EMPTY	208	854 SF	1	30
HEALTH / SCIENCE	127	790 SF	1	30
MATH	120	574 SF	1	30
MATH	121	633 SF	1	30
MATH	124	747 SF	1	30
MATH	206	867 SF	1	30
MATH	308	967 SF	1	30
SCIENCE	116	1117 SF	1	30
SCIENCE	118	995 SF	1	30
SCIENCE	217	1123 SF	1	30
SCIENCE	306	957 SF	1	30
SOCIAL STUDIES	126	732 SF	1	30
SOCIAL STUDIES	128	750 SF	1	30
SOCIAL STUDIES	209	931 SF	1	30
SOCIAL STUDIES	303	824 SF	1	30
SPANISH	122	659 SF	1	30

PE/Athletics			
GYMNASIUM	16	12036 SF	

75% Utilization

GYMNASIUM	234	6791 SF	1	30
Special Education				
0050	400	200.05	4	45

123

302

207

SPED

SPFD

732 students

653 SF

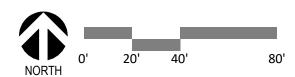
865 SF

823 SF

53190 SF

ANTICIPATED ENROLLMENT:

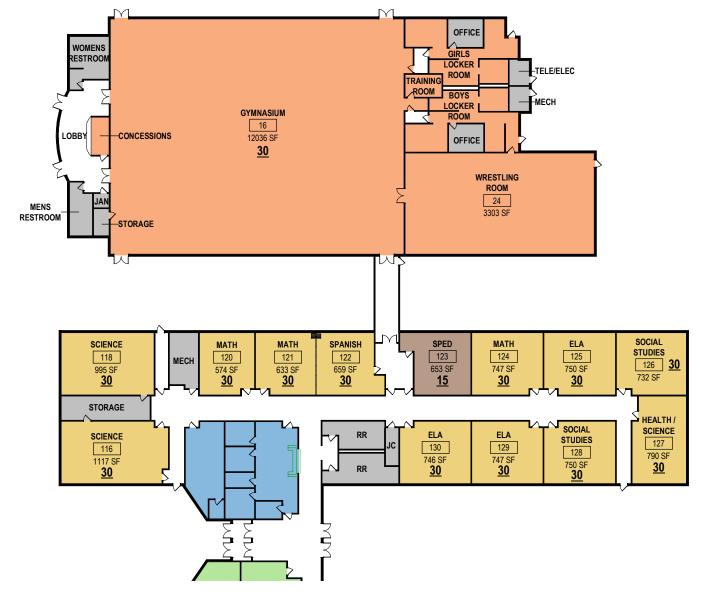
2021 472 students (224 MS / 248 HS) 504 students (261 MS / 243 HS)





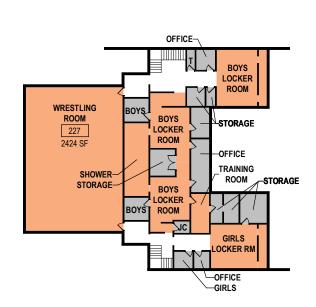
PE/Athletics Special Education

Support



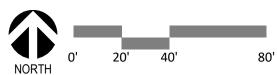
FLOOR PLAN - CAPACITY NORTH

1" = 40'-0"



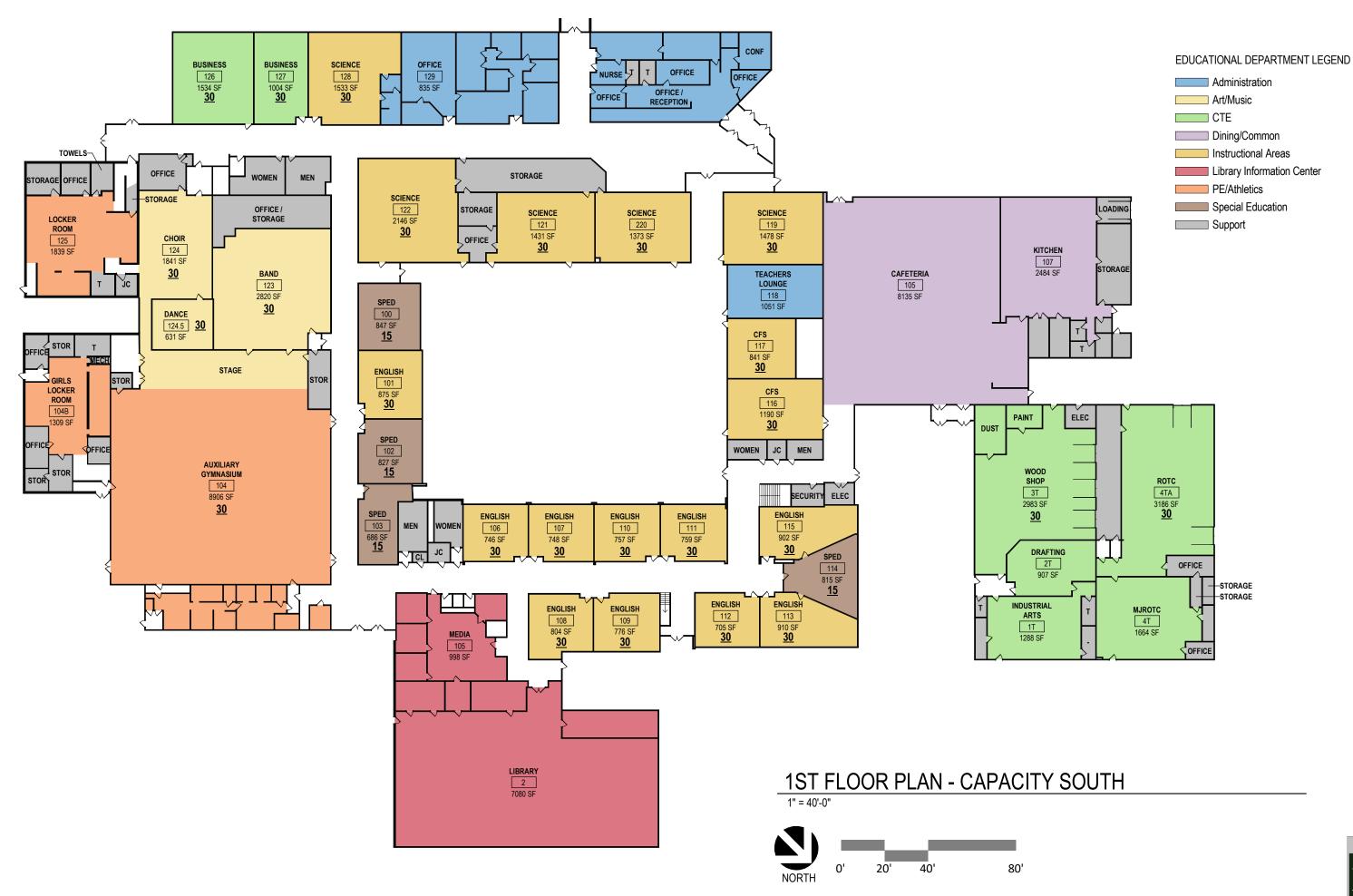
LOWER LEVEL FLOOR PLAN - CAPACITY

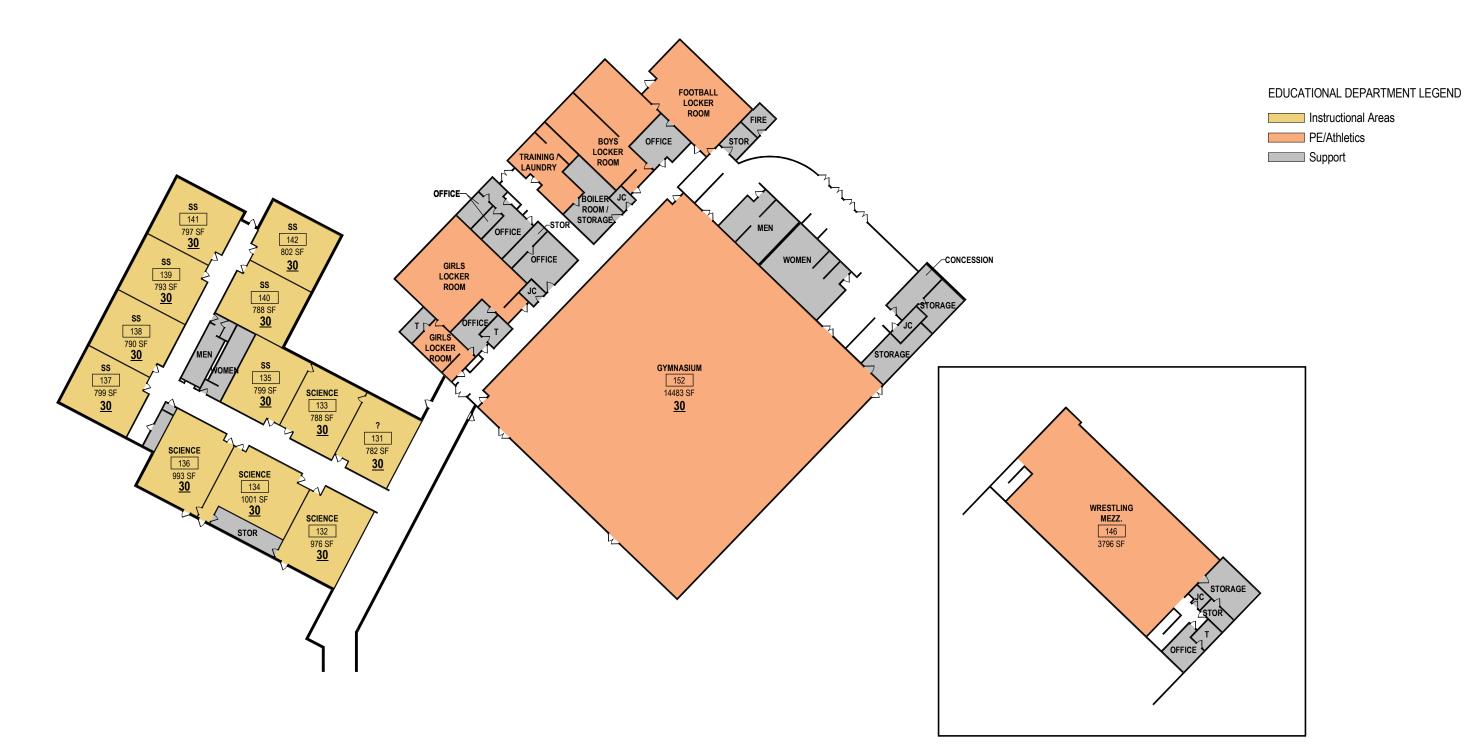












FIRST FLOOR PLAN - CAPACITY NORTH

20'

2ND FLOOR PLAN - CAPACITY NORTH

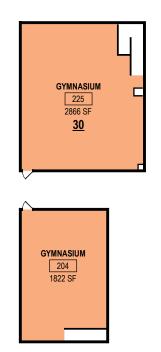
1" = 40'-0"



EDUCATIONAL DEPARTMENT LEGEND Art/Music Instructional Areas Support

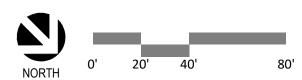
EDUCATIONAL DEPARTMENT LEGEND

PE/Athletics



ART 200 1446 SF 201 1754 SF 30 209 770 SF 30 210 764 SF 30 206 767 SF 30 214 911 SF 30 205 786 SF <u>30</u> ELL 213 752 SF **MATH** 212 LANGUAGES LANGUAGES LANGUAGES 211 695 SF 30 207 736 SF 204 717 SF 202 203 208 730 SF 30 759 SF 30 <u>30</u> <u>30</u>

2ND FLOOR PLAN @ AUX GYM - CAPACITY



2ND FLOOR PLAN @ CLASSROOMS - CAPACITY



CLASSROOM CAPACITY CLASSROOM NUMBER AREA #TEACHING DISTRICT STATIONS CAPACITY* 30 30 1446 SF 2820 SF 1841 SF 30 631 SF 1754 SF

20	4854 SF	1	30
126	1534 SF	1	30
127	1004 SF	1	30
4TA	3186 SF	1	30
3T	2983 SF	1	30
1	4788 SF	1	30
	126 127 4TA	126 1534 SF 127 1004 SF 4TA 3186 SF 3T 2983 SF	126 1534 SF 1 127 1004 SF 1 4TA 3186 SF 1 3T 2983 SF 1

200

124

124.5

BAND

DANCE

POTTERY

			-	
Instructional Areas				
?	131	782 SF	1	30
CFS	116	1190 SF	1	30
CFS	117	841 SF	1	30
ELL	213	752 SF	1	30
ENGLISH	101	875 SF	1	30
ENGLISH	106	746 SF	1	30
ENGLISH	107	748 SF	1	30
ENGLISH	108	804 SF	1	30
ENGLISH	109	776 SF	1	30
ENGLISH	110	757 SF	1	30
ENGLISH	111	759 SF	1	30
ENGLISH	112	705 SF	1	30
ENGLISH	113	910 SF	1	30
ENGLISH	115	902 SF	1	30
LANGUAGES	202	750 SF	1	30
LANGUAGES	203	730 SF	1	30
LANGUAGES	204	717 SF	1	30
LANGUAGES	205	786 SF	1	30
MATH	206	767 SF	1	30
MATH	207	736 SF	1	30
MATH	208	759 SF	1	30
MATH	209	770 SF	1	30
MATH	210	764 SF	1	30
MATH	211	695 SF	1	30
MATH	212	881 SF	1	30
MATH	214	911 SF	1	30
SCIENCE	119	1478 SF	1	30
SCIENCE	121	1431 SF	1	30
SCIENCE	122	2146 SF	1	30
SCIENCE	128	1533 SF	1	30
SCIENCE	132	976 SF	1	30
SCIENCE	133	788 SF	1	30
SCIENCE	134	1001 SF	1	30
SCIENCE	136	993 SF	1	30
SCIENCE	220	1373 SF	1	30
SS	135	799 SF	1	30
SS	137	799 SF	1	30
SS	138	790 SF	1	30
SS	139	793 SF	1	30
SS	140	788 SF	1	30
SS	141	797 SF	1	30
SS	142	802 SF	1	30
	_			

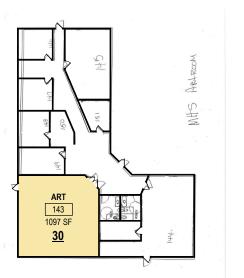
AUXILIARY GYMNASIUM	104	8906 SF	1	30
GYMNASIUM	152	14483 SF	1	30
GYMNASIUM	225	2866 SF	1	30

Special Education				
SPED	100	847 SF	1	15
SPED	102	827 SF	1	15
SPED	103	686 SF	1	15
SPED	114	815 SF	1	15
CRAND TOTAL: 61		05/172 SE	61	1770

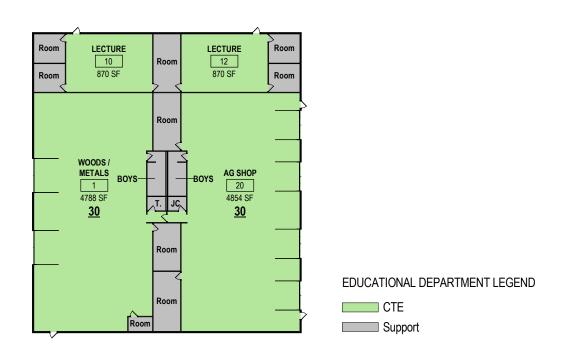
75% Utilization 1328 students

ANTICIPATED ENROLLMENT: 2021 1409 students

2025 1513 students



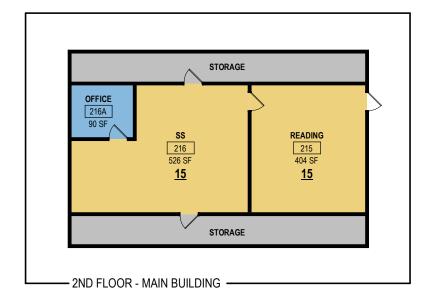
1ST FLOOR PLAN - CAPACITY ART BUILDING

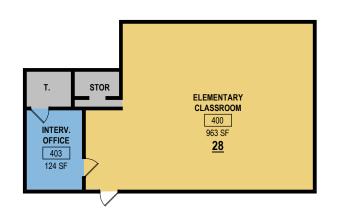


1ST FLOOR PLAN - CAPACITY AG / WOODS

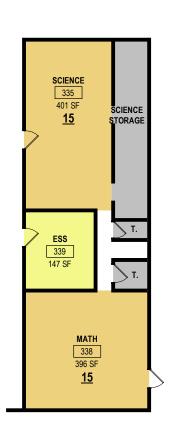
1" = 40'-0"



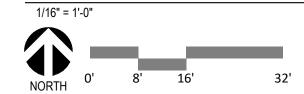


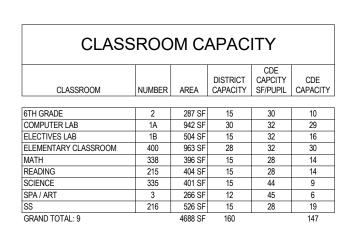






1ST FLOOR PLAN - CAPACITY





EDUCATIONAL DEPARTMENT LEGEND

Administration

Breakout Instruction

Instructional Areas

Dining/Common

Art/Music

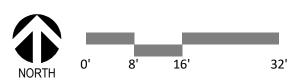
Support







FLOOR PLAN - CAPACITY



EDUCATIONAL DEPARTMENT LEGEND

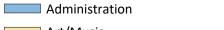
Administration Dining/Common Instructional Areas Support

STUDENT CAPACITY PROVIDED BY DISTRICT

10 students







EDUCATIONAL DEPARTMENT LEGEND

Art/Music

Breakout Instruction

Instructional Areas

Library Information Center

PE/Athletics

Support

SOC SCI/ ENGLISH

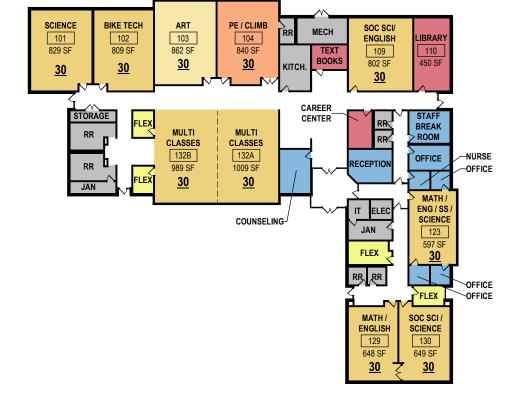
GRAND TOTAL: 10

CLASSROOM CAPACITY							
CLASSROOM	NUMBER	AREA	DISTRICT CAPACITY	CDE CAPACITY SF/PUPIL	DISTRIC*		
ART	103	862 SF	30	45	19		
BIKE TECH	102	809 SF	30	32	25		
MATH / ENG / SS / SCIENCE	123	597 SF	30	28	21		
MATH / ENGLISH	129	648 SF	30	28	23		
MULTI CLASSES	132A	1009 SF	30	28	36		
MULTI CLASSES	132B	989 SF	30	28	35		
PE / CLIMB	104	840 SF	30	28	30		
SCIENCE	101	829 SF	30	44	19		
SOC SCI / SCIENCE	130	649 SF	30	28	23		
0.0.0.0.0.1.TU.01.101.1							

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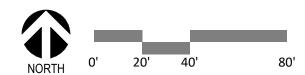
802 SF

30



FLOOR PLAN - CAPACITY

1" = 40'-0









Strategic Plan Community Feedback Survey

DATA TRENDS INDIVIDUAL RESPONSES **QUESTION SUMMARIES** Q12 FACILITIES: What improvements should be considered for our facilities? To what degree do you agree with the suggestions for improvements listed below? Please provide additional feedback/comments in the comment box below. Answered: 543 Skipped: 6 100% 80% 60% 40% 0% Outdoor environment schools are general, important majority of in need of facility... for our schools s that district.. Strongly Agree Agree Disagree Strongly Disagree No opinion/ N/A STRONGLY **AGREE** DISAGREE STRONGLY NO TOTAL WEIGHTED AGREE AVERAGE DISAGREE OPINION/ N/A 35.93% 2.04% Outdoor 55.56% 1.48% 5.00% environments that 1.64 provide students the opportunity to engage in experiential learning while benefitting important. Many schools are in 28.65% 38.45% 10.72% 1.66% 20.52% need of facility 541 2.47 improvements In general, the educational facilities 13.28% 50.18% 20.66% 4.80% 11.07% 542 2.50 272 in the Montrose County School District support highquality educationaloutcomes in their current condition. 36.48% It is very important 25.56% 12.59% 5.00% 20.37% 540 2.58 optimize energy increase the use of renewable energy? The majority of the schools are in 23.80% 30.07% 21.22% 2.58% 22.32% 542 2.70 desperate need of updating. Most schools in the district have only 4.63% 26.48% 32.41% 7.22% 29.26% 540 3.30 minor facility improvement needs. Comments (64)

Q13 Based on your knowledge and perception of schools in the district, what condition do you feel each of thefollowing facilities is in? Answered: 540 Skipped: 9 100% 80% 60% 40% 20% PomonaNortsi Early Olathe Olathe PEAK ine wood n se nial Grove Elemen de Child Middle Elemen Elemen High Middle Elementary Elemen ood Childh Middle Elemen Virtua /High tary tary School Center tary tary Great Condition Good Condition Poor Condition Very Poor Condition No opinion/ I don't know. **GREAT** VERY WEIGHTED GOOD POOR TOTAL CONDITION CONDITION CONDITION OPINION/ CONDITION I DON'T KNOW. Columbine 58.46% 9.02% 0.75% 0.19% 31.58% 532 2.37 Middle 0.19% VERY 13.16% GREAT 70 36.65% GOOD 105 3.38% POOR 19 46.62% NO 048 Cottonwood TOTAb WEIGHTED

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Centennial	3.00%	21.72%	22.47%	11.80%	41.01%		
Middle	16	116	120	63	219	534	3.6
Oak Grove	3.18%	23.41%	11.24%	0.94%	61.24%		
Elementary	17	125	60	5	327	534	3.9
Pomona	1.32%	22.41%	14.12%	1.32%	60.83%		
Elementary	7	119	75	7	323	531	3.9
Nortside	1.13%	15.44%	19.59%	3.01%	60.83%		
Elementary	6	82	104	16	323	531	4.0
Early	1.12%	16.98%	13.81%	7.09%	61.01%		
Childhood Center	6	91	74	38	327	536	4.
Olathe	1.32%	17.36%	11.70%	2.64%	66.98%		
Middle/High	7	92	62	14	355	530	4.
Olathe	1.32%	18.34%	8.32%	2.46%	69.57%		
Elementary	7	97	44	13	368	529	4.
PEAK	3.77%	12.26%	7.36%	1.89%	74.72%		
Virtual	20	65	39	10	396	530	4.3
Academy							



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PAT #1 4/1/21	PAT #2 5/2/21	PAT #3 6/9/21		NAME	REPRESENTING	PHONE	EMAIL ADDRESS
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Χ				Eric Kelley	MCSB	970-210-6529	ekbarbor70@icloud.com
Χ	Х			Blaine Hall	Montrose PD	970-209-8045	bhalle@cityofmontrose.
Χ	Х			Michelle Gottlieb	Olathe	970-209-1002	Michelle_otv@questoffice.net
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Χ	Х			Thom Miller	Community/Parent	719-298-1985	thommiller@gmail.com
Χ				Sue Hansen	Montrose County	970-596-0620	Shannon@motrosecounty.net
Χ				Matt Jenkins	MCSD	423-718-7865	Thomas.Jenkins@mcsd.org
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	Х			Leann Tobin	ММН	970-275-0456	ltobin@montrosehospital.com
	Х			Barbara Bynum	City of Montrose	970-901-9191	bbynum@ci.montrose.co.os
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