



PROJECT: Montrose County School District  
 DATE: 2/7/2022

Summary of Assessment data:

Deferred Maintenance (including soft cost factor and contingency)

Ranking of 0-25 indicates the item has failed or will fail within the next year or is not in code compliance.

01	Land Study		NA
02a	Early Childhood Center A (ECC-A)	\$	540,979
02b	Early Childhood Center B (ECC-B)	\$	90,821
02c	Early Childhood Center C (ECC-C)	\$	27,169
03	Olathe Elementary School (OES)	\$	1,060,811
04	Cottonwood Elementary School (CES)	\$	2,227,367
05	Johnson Elementary School (JES)	\$	472,515
06	Northside Elementary School (NES)	\$	1,420,569
07	Oak Grove Elementary School (OGES)	\$	1,609,141
08	Pomona Elementary School (PES)	\$	1,152,700
09	Centennial Middle School (CTMS)	\$	1,111,384
10	Columbine Middle School (CMS)	\$	31,050
11	Olathe Middle/High School (OMHS)	\$	1,531,734
12	Montrose High School (MHS)	\$	7,875,052
13	PEAK Virtual Academy (PEAK)	\$	342,256
14	Student Services Annex (SSA)	\$	-
15	Vista Charter School (Vista)	\$	-
16	District Office (DO)	\$	33,379
17	Maintenance/Warehouse (MW)	\$	25,539
18	Bus Barn (BB)	\$	31,826
19	Townsend Scholarship Building (TSB)	\$	-
20	Brown Ranch Property (BRP)	\$	-
<i>(Note: values above include soft costs, but no escalation)</i>			
<b>Total 0-25</b>			<b>\$ 19,584,290</b>
3 years of escalation @ 8%/yr			\$ 24,284,520

Ranking of 26-50 indicates the item has failed or still servicable, but should be replaced in the next 5 years

01	Land Study		NA
02a	Early Childhood Center A (ECC-A)	\$	25,376
02b	Early Childhood Center B (ECC-B)	\$	98,568
02c	Early Childhood Center C (ECC-C)	\$	-
03	Olathe Elementary School (OES)	\$	2,548,672
04	Cottonwood Elementary School (CES)	\$	1,361,325
05	Johnson Elementary School (JES)	\$	1,385,609
06	Northside Elementary School (NES)	\$	1,492,640
07	Oak Grove Elementary School (OGES)	\$	1,495,483
08	Pomona Elementary School (PES)	\$	1,714,879
09	Centennial Middle School (CTMS)	\$	3,958,349
10	Columbine Middle School (CMS)	\$	3,881
11	Olathe Middle/High School (OMHS)	\$	3,210,578
12	Montrose High School (MHS)	\$	4,983,236
13	PEAK Virtual Academy (PEAK)	\$	230,888
14	Student Services Annex (SSA)	\$	-
15	Vista Charter School (Vista)	\$	-
16	District Office (DO)	\$	-
17	Maintenance/Warehouse (MW)	\$	-
18	Bus Barn (BB)	\$	610,676
19	Townsend Scholarship Building (TSB)	\$	-
20	Brown Ranch Property (BRP)	\$	-
<i>(Note: values above include soft costs, but no escalation)</i>			
<b>Total 26-50</b>			<b>\$ 23,120,161</b>
5 years of escalation @ 8%/yr			\$ 32,368,226

Ranking of 51-100 indicates that the item has failed or is servicable, but does not affect student achievement

01	Land Study		NA
02a	Early Childhood Center A (ECC-A)	\$	369,689
02b	Early Childhood Center B (ECC-B)	\$	58,731
02c	Early Childhood Center C (ECC-C)	\$	6,210
03	Olathe Elementary School (OES)	\$	1,063,362
04	Cottonwood Elementary School (CES)	\$	2,373,847
05	Johnson Elementary School (JES)	\$	596,818
06	Northside Elementary School (NES)	\$	596,002
07	Oak Grove Elementary School (OGES)	\$	327,902
08	Pomona Elementary School (PES)	\$	1,943,216
09	Centennial Middle School (CTMS)	\$	4,647,461
10	Columbine Middle School (CMS)	\$	30,019
11	Olathe Middle/High School (OMHS)	\$	1,835,968
12	Montrose High School (MHS)	\$	10,820,017
13	PEAK Virtual Academy (PEAK)	\$	90,185
14	Student Services Annex (SSA)	\$	-
15	Vista Charter School (Vista)	\$	-
16	District Office (DO)	\$	40,676
17	Maintenance/Warehouse (MW)	\$	178,076
18	Bus Barn (BB)	\$	599,610
19	Townsend Scholarship Building (TSB)	\$	-
20	Brown Ranch Property (BRP)	\$	-
<i>(Note: values above include soft costs, but no escalation)</i>			
<b>Total 51-100</b>			<b>\$ 25,577,787</b>
5 years of escalation @ 8%/yr			\$ 35,808,902

Ranking of greater than 100 indicates that the item requires attention in a longterm approach

01	Land Study		NA
02a	Early Childhood Center A (ECC-A)	\$	570,738
02b	Early Childhood Center B (ECC-B)	\$	190,026
02c	Early Childhood Center C (ECC-C)	\$	55,098
03	Olathe Elementary School (OES)	\$	1,445,057
04	Cottonwood Elementary School (CES)	\$	765,844
05	Johnson Elementary School (JES)	\$	1,568,284
06	Northside Elementary School (NES)	\$	548,001
07	Oak Grove Elementary School (OGES)	\$	1,239,023
08	Pomona Elementary School (PES)	\$	384,973
09	Centennial Middle School (CTMS)	\$	877,287
10	Columbine Middle School (CMS)	\$	164,259
11	Olathe Middle/High School (OMHS)	\$	1,244,071
12	Montrose High School (MHS)	\$	3,666,011
13	PEAK Virtual Academy (PEAK)	\$	153,384
14	Student Services Annex (SSA)	\$	-
15	Vista Charter School (Vista)	\$	-
16	District Office (DO)	\$	913,825
17	Maintenance/Warehouse (MW)	\$	331,132
18	Bus Barn (BB)	\$	15,215
19	Townsend Scholarship Building (TSB)	\$	-
20	Brown Ranch Property (BRP)	\$	-
<i>(Note: values above include soft costs, but no escalation)</i>			
<b>Total &gt;100</b>			<b>\$ 14,132,227</b>
5 years of escalation @ 8%/yr			\$ 19,785,118

#	Total for Each Facility (includes all ranks)	
01	Land Study	NA
02a	Early Childhood Center A (ECC-A)	\$ 1,506,782
02b	Early Childhood Center B (ECC-B)	\$ 438,147
02c	Early Childhood Center C (ECC-C)	\$ 88,477
03	Olathe Elementary School (OES)	\$ 6,117,902
04	Cottonwood Elementary School (CES)	\$ 6,728,383
05	Johnson Elementary School (JES)	\$ 4,023,226
06	Northside Elementary School (NES)	\$ 4,057,211
07	Oak Grove Elementary School (OGES)	\$ 4,671,549
08	Pomona Elementary School (PES)	\$ 5,195,769
09	Centennial Middle School (CTMS)	\$ 10,594,480
10	Columbine Middle School (CMS)	\$ 229,210
11	Olathe Middle/High School (OMHS)	\$ 7,822,350
12	Montrose High School (MHS)	\$ 27,344,316
13	PEAK Virtual Academy (PEAK)	\$ 816,712
14	Student Services Annex (SSA)	\$ -
15	Vista Charter School (Vista)	\$ -
16	District Office (DO)	\$ 987,879
17	Maintenance/Warehouse (MW)	\$ 534,746
18	Bus Barn (BB)	\$ 1,257,327
19	Townsend Scholarship Building (TSB)	\$ -
20	Brown Ranch Property (BRP)	\$ -
<b>(Note: values above include soft costs, but no escalation)</b>		
Total (All Ranks)		\$ 82,414,465
5 years of escalation @ 8%/yr		\$ 115,380,251