

FCI Constructors, Inc.

Date:
 Project:
MONTROSE SCHOOL DISTRICT MASTER PLAN
OAK GROVE ELEMENTARY SCHOOL - ADDITION
MONTROSE, CO

February 7, 2022

	NEW CONSTR. RENOVATION 6,000 <i>BUILDING ADDITION</i>		NEW CONSTR. RENOVATION 37,837.00 <i>LIGHT RENOVATION</i>		NEW CONSTR. RENOVATION 1.70 <i>SITE RENOVATION</i>		NEW CONSTR. RENOVATION 6,000 37,837.00 <i>COMBINED TOTALS</i>		
DESCRIPTION	TOTAL SF	6,000	TOTAL ACRES	37,837.00	TOTAL ACRES	1.70	TOTAL SF	43,837	NOTES
	TOTAL COST	COST/SF	TOTAL COST	COST/ACRE	TOTAL COST	COST/ACRE	TOTAL COST	COST/SF	
100000 GENERAL CONDITIONS	\$ 150,000	\$ 25.00	\$ 24,000	\$ 0.63	\$ -	\$ -	\$ 174,000	\$ 3.97	
020000 EXISTING CONDITIONS	\$ 45,107	\$ 7.52	\$ 114,593	\$ 3.03	\$ -	\$ -	\$ 159,699	\$ 3.64	
030000 CONCRETE	\$ 78,477	\$ 13.08	\$ 100,000	\$ 2.64	\$ -	\$ -	\$ 178,477	\$ 4.07	
040000 MASONRY	\$ 107,835	\$ 17.97	\$ -	\$ -	\$ -	\$ -	\$ 107,835	\$ 2.46	
050000 METALS	\$ 210,000	\$ 35.00	\$ 189,185	\$ 5.00	\$ -	\$ -	\$ 399,185	\$ 9.11	
060000 WOOD & PLASTICS	\$ 61,800	\$ 10.30	\$ 219,455	\$ 5.80	\$ -	\$ -	\$ 281,255	\$ 6.42	
070000 THERMAL & MOISTURE PROTECTION	\$ 78,118	\$ 13.02	\$ 7,567	\$ 0.20	\$ -	\$ -	\$ 85,685	\$ 1.95	
080000 DOORS & WINDOWS	\$ 85,500	\$ 14.25	\$ -	\$ -	\$ -	\$ -	\$ 85,500	\$ 1.95	
090000 FINISHES	\$ 318,951	\$ 53.16	\$ 665,174	\$ 17.58	\$ -	\$ -	\$ 984,125	\$ 22.45	
100000 SPECIALTIES	\$ 12,000	\$ 2.00	\$ 227,779	\$ 6.02	\$ -	\$ -	\$ 239,779	\$ 5.47	
110000 EQUIPMENT	\$ 6,000	\$ 1.00	\$ 190,000	\$ 5.02	\$ -	\$ -	\$ 196,000	\$ 4.47	
120000 FURNISHINGS	\$ 6,000	\$ 1.00	\$ 89,295	\$ 2.36	\$ -	\$ -	\$ 95,295	\$ 2.17	
130000 SPECIAL CONSTRUCTION	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A EXCLUDED
140000 CONVEYING SYSTEMS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	N/A EXCLUDED
210000 FIRE PROTECTION	\$ 33,000	\$ 5.50	\$ 141,889	\$ 3.75	\$ -	\$ -	\$ 174,889	\$ 3.99	
230000 PLUMBING	\$ 126,420	\$ 21.07	\$ 353,776	\$ 9.35	\$ -	\$ -	\$ 480,196	\$ 10.95	
250000 HVAC	\$ 247,920	\$ 41.32	\$ 822,955	\$ 21.75	\$ -	\$ -	\$ 1,070,875	\$ 24.43	
260000 ELECTRICAL	\$ 159,480	\$ 26.58	\$ 506,259	\$ 13.38	\$ -	\$ -	\$ 665,739	\$ 15.19	
27/280000 LV SPECIAL SYSTEMS	\$ 21,720	\$ 3.62	\$ 94,971	\$ 2.51	\$ -	\$ -	\$ 116,691	\$ 2.66	
310000 EARTHWORK	\$ -	\$ -	\$ -	\$ -	\$ 37,960	\$ 22,291.18	\$ 37,960	\$ 0.87	
310000 EARTHWORK - BLDG	\$ 131,888	\$ 21.98	\$ -	\$ -	\$ -	\$ -	\$ 131,888	\$ 3.01	
320000 EXTERIOR IMPROVEMENTS	\$ -	\$ -	\$ -	\$ -	\$ 396,660	\$ 232,930.21	\$ 396,660	\$ 9.05	
330000 UTILITIES	\$ -	\$ -	\$ -	\$ -	\$ 38,910	\$ 22,849.05	\$ 38,910	\$ 0.89	
SUBTOTAL - DIRECT COST	\$ 1,880,215	\$ 313.37	\$ 3,746,897	\$ 99.03	\$ 473,530	\$ 278,070.44	\$ 6,100,643	\$ 139.17	
TOTAL ESTIMATED CONSTRUCTION COST	\$ 2,248,523	\$ 374.75	\$ 4,479,148	\$ 118.38	\$ 566,273	\$ 332,531.61	\$ 7,293,944	\$ 166.39	16.36%

CLARIFICATION NOTES:

SOILS INVESTIGATION/GEOTECHNICAL ENGINEERING IS NOT INCLUDED
 MATERIALS TESTING/INSPECTION IS NOT INCLUDED
 PLANNING APPLICATIONS/PERMIT/PLAN REVIEW FEES IS NOT INCLUDED
 ARCHITECTURAL DESIGN & ENGINEERING IS NOT INCLUDED
 DRILLED PIER FOUNDATIONS ARE INCLUDED.
 COSTS FOR SOIL CORRECTION UNDER SLAB ON GRADE INCLUDE - 24" OF ASSUMED IMPORTED FILL.
 FIRE SPRINKLERS ARE INCLUDED.
 ESCALATION HAS NOT BEEN INCLUDED (RECOMMEND 12.5% INCREASE IN DIRECT COST PER YEAR).