Columbine Middle School



610 York Street. Montrose, CO 81401

Year Built: 1996 with additions in 2004 and 2018

Site Area: 16 acres

Number of Permanent Buildings: 1

Number of Modular Buildings: -

Total Building Area: 85,006 sf Permanent Buildings: 85,006 sf Modular Buildings: -

Building Capacity: 552

Current Enrollment: 483

Projected Enrollment 2026: 471

Grades Served: 6-8

CDE FCI Score: .01

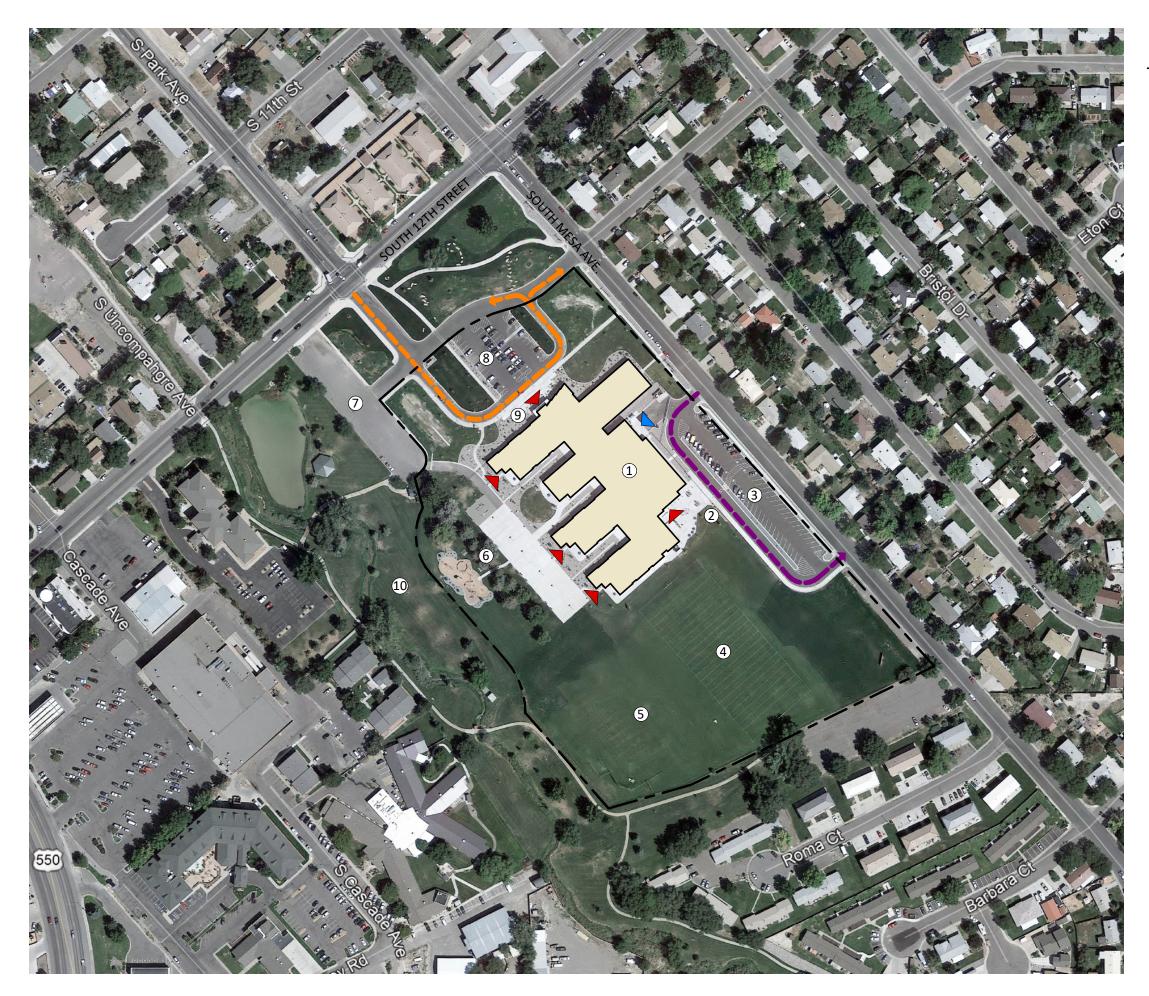
Campus Summary: Columbine Middle School is the newest school in the District, having opened in 2018. It incorporates many aspects of 21st century education design and provides and exceptional teaching and learning environment. It is zoned well by grade and function and its layout allows for afterhours use for sports and other events. Like Centennial MS, Columbine's population is projected to remain stable and essentially unchanged for the next several years. The school serves students living

primarily on the west side of town, although it's area straddles Hwy 550 for a significant distance immediately south of downtown Montrose and for several miles south.

Architecturally, the building has obvious main and after-hours entries, with significant, contemporary security accommodations included at the main entrance. The building exterior is primarily composed of masonry veneer and aluminum panes, with significant glazing providing abundant daylighting to the interior.

The essentially rectangular campus is located south of downtown Montrose in an established residential neighborhood. It is accessed from South 12th Street by an extension of Park Ave., which leads to the main parking lot, and from South Mesa Ave., by an extension of York St. which leads to the same visitor lot. Further south on Mesa two entrances provide access to the bus loop and gymnasium parking. The traffic flow works very well. Hard surface, gravel, and natural turf play areas are located on the west side of the building adjacent to the classroom wings, and a paved area accommodating outdoor dining is adjacent to the gym and multi-purpose area of the building. Columbine also has a large turf sports filed to the south and meandering sidewalks connect the campus to the surrounding neighborhoods.

As would be expected with such a new building, Columbine has very few physical needs. This kitchen is in like new condition and includes all equipment expected in a modern commercial kitchen design. No issue observed. There is some settlement of sidewalks, and pavement joints and joints between concrete sidewalks and the building need to be resealed.



COLUMBINE MIDDLE SCHOOL

SCALE: 1" = 200'

KEY PLAN LEGEND

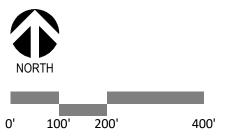
- 1. MAIN SCHOOL BUILDING
- 2. BUS LOOP
- 3. STAFF PARKING
- 4. FOOTBALL FIELD
- 5. PLAYFIELD / SOCCER
- 6. OUTDOOR PLAY
- 7. STAFF PARKING
- 8. STAFF / VISITOR PARKING
- 9. PARENT PICK-UP / DROP-OFF
- 10. CITY PARK

SITE PLAN LEGEND

	SITE BOUNDARY
	PERMANENT BUILDING FOOTPRINT
	MODULAR BUILDING FOOTPRINT
	NEW BUILDING FOOTPRINT
	PARENT PICK-UP / DROP-OFF LOOP
	BUS PICK-UP / DROP-OFF
	MAIN ENTRY
	DISTRICT SERVICE DRIVE / ENTRY









EDUCATIONAL DEPARTMENT LEGEND

Administration
Art/Music
Breakout Instruction
CTE
Dining/Common
Instructional Areas
Library Information Center
PE/Athletics
Special Education
Support

CLASSROOM CAPACITY

CLASSROOM	NUMBER	AREA	# TEACHING STATIONS	DISTRICT CAPACITY*					
*District estimate used for planning purposes Art/Music									
ART	81	1041 SF	1	30					
BAND	55	1430 SF	1	30					
MUSIC	51	973 SF	1	30					
Breakout Instruction									
COMPUTER	35	181 SF	1						
ESS	5	591 SF	1						
ESS	7	594 SF	1						
INTERVENTION	36	201 SF	1						
INTERVENTION	38	822 SF	1						
INTERVENTION	69	821 SF	1						
INTERVENTION	84	817 SF	1						
RSS	6	590 SF	1						
100	Ū	000 01							
CTE									
COMPUTER	3	1608 SF	1	30					
HOME EC	2	1732 SF	1	30					
STEM	97	1151 SF	1	30					
STEM	98	1162 SF	1	30					
Instructional Areas									
ELA	40	834 SF	1	30					
ELA	41	821 SF	1	30					
ELA	70	834 SF	1	30					
ELA	71	821 SF	1	30					
ELA	85	834 SF	1	30					
ELA	86	821 SF	1	30					
MATH	43	820 SF	1	30					
MATH	88	919 SF	1	30					
MATH / SCIENCE	73	919 SF	1	30					
MATH / SCIENCE	75	918 SF	1	30					
SCIENCE	39	918 SF	1	30					
SCIENCE	42	919 SF	1	30					
SCIENCE	90	916 SF	1	30					
SOCIAL SCIENCE	72	819 SF	1	30					
SOCIAL SCIENCE	87	819 SF	1	30					
PE/Athletics									
GYMNASIUM	103	9444 SF	1	30					
HEALTH	105	752 SF	1	30					
Special Education									
SPED	4	888 SF	1	15					
SFED	4	000 SF		10					

SPED 4 888 SF 1 15 GRAND TOTAL: 33 37727 SF 33 735

75% UTILIZATION

552 students

ANTICIPATED ENROLLMENT: 2022 483 students 2026 471 students

COLUMBINE MIDDLE SCHOOL FLOOR PLAN - CAPACITY ANALYSIS





3.2 Condition Analysis Matrix

roject: acility:	Montrose Co	ounty School Di Middle School	strict										Date of last addition: NA	A	
Date: 2/7/2022							Year round start date:								
ilure Timing 1 2 3	-		failed				(soo sooring	tob for dotails	2)						
4	Improvement I						(see sconing	tab for details	5)				Contengency Amount 15.00%		
	•												Soft Cost:	20.00%	
		-		T	Condition					1	r	Г	T	1	
	FACILITY	LOCATION	ITEM DESCRIPTION		ITEN OATEOODY	FAIL TIMING	0.17	CONSQ	FINAL RANK	REMAINING LIFE (YEARS)	COST (Direct Cost)	COST (w/ Fees & GC's)	TOTAL COST (w/ soft costs)	TOTAL COST	
EM #	CMS	EXT	Replace settling sidewalks	CONSULTANT RTA	ITEM CATEGORY Pavement System	2	CAT 7	4	56	LIFE (TEARS)	(no soft costs) \$ 19,336	(no soft costs) \$ 22,236		(w/ contengency) \$ 30,019.1	
2	CMS	EXT	Recaulk at sidewalks and next to the building	RTA	Pavement System	1	7	3	21		\$ 20,000				
3	CMS	EXT	Adjust sprinklers on south side that are spraying against the building	RTA	Other	1	7	7	49		\$ 20,000 \$ 2,500				
5	CIVIS		Mechanical system is a VRF with heat recovery and DOAS for		Other		1	1	49		φ 2,300	φ 2,075	¢ 5,450	\$ 5,001.	
		Building	ventilation. System was installed with the new building in 2018. No					_					φ -	φ -	
4	CMS	Wide	performance or maintenance issues currently.	Bighorn	HVAC System	4	11	7	308		\$ -	\$-			
5	CMS	Building Wide	Plumbing system (fixtures, water heaters, piping) was installed with the new building in 2018. No performance or maintenance issues currently.	Bighorn	Potable Water System	4	11	7	308		\$ -	\$ -	\$-	\$-	
6	CMS	Building Wide	Fire protection system is a wet sprinkler system and was installed with the new building in 2018. No performance or maintenance issues currently.	Bighorn		4	11	8	352		\$-	\$-	\$-	\$-	
7	CMS	Building Wide	This building is in good shape and was recently opened. All systems are operating as expected minimal issues.	Bighorn	Electrical Power System	4	11	8	352		\$-	\$-	\$-	\$ -	
8	CMS	North	Parking lot in front of building (55,154 sqft)	Delmont	Pavement System	4	11	7	308		\$ 44,123	\$ 50,742	\$ 60,890	\$ 68,501.	
9	CMS	East	Pakring lot by S Mesa Ave (48,500 sqft)	Delmont	Pavement System	4	11	7	308		\$ 38,800	\$ 44,620	\$ 53,544	\$ 60,237.	
10	CMS	West	Parking lot by pond (28,600 sqft)	Delmont	Pavement System	4	11	7	308		\$ 22,880	\$ 26,312	\$ 31,574	\$ 35,521.	
			Overall, kitchen is in like new condition and includes all items expected in												
11	CMS	Kitchen	a modern commercial kitchen design. No issues observed or relayed.	Other	Other	4	11	8	352						
										Condition	Totals	Totals	Totals	Grand Totals	
										0-25	\$ 20,000				
										26-50	\$ 2,500				
										51-100	\$ 19,336				
										> 100	\$ 105,803	\$ 121,674	\$ 146,008	\$ 164,2	
										Totals ->	\$ 147,639	\$ 169,785	\$ 203,742	\$ 229,2	

						Date of			
	Year round start date:								
						Co	ntengency Amount		15.00%
1						00	Soft Cost:		20.00%
	REMAINING	COST (Direct Cos	st)	COST (w/ Fees &	GC's)	TOTAL	COST	TOTAL	
	LIFE (YEARS)	(no soft costs)		(no soft costs)		(w/ soft			ontengency)
		\$	19,336	\$	22,236	\$	26,684	\$	30,019.14
		\$	20,000	\$	23,000	\$	27,600	\$	31,050.00
		\$	2,500	\$	2,875	\$	3,450	\$	3,881.25
						\$	-	\$	-
		\$	-	\$	-				
						\$	-	\$	-
		\$	-	\$	-				
						\$	-	\$	-
		\$	-	\$	-				
		¢		¢		\$	-	\$	-
		\$	-	\$	-				
		\$	44,123	\$	50,742	\$	60,890	\$	68,501.27
		\$	38,800	\$	44,620	\$	53,544	\$	60,237.00
		\$	22,880	\$	26,312	\$	31,574	\$	35,521.20
	•								
	Condition	Total		Tot			Totals		and Totals
	0-25	\$	20,000	\$	23,000	\$	27,600	\$	31,050
	26-50	\$	2,500	\$	2,875	\$	3,450	\$	3,881
	51-100	\$	19,336	\$	22,236	\$	26,684	\$	30,019
	> 100	\$	105,803	\$	121,674	\$	146,008	\$	164,259
	Totals ->	\$	147,639	\$	169,785	\$	203,742	\$	229,210

Condition Photo Documentation

Colombine Middle School



Recaulk at sidewalks and next to the building



Adjust sprinklers on south side that are spraying against the building



Replace settling sidewalks