



**Gunnison Watershed School District
Master Conceptual Budgets
Gunnison, Colorado**

Conceptual Budget of Probable Cost
8/18/2022
Improvement Projects

Item No.	Description	Line Total	Category Total	Remarks	%
1	Lake School	\$1,782,278			1.8%
2	Gunnison HS and Pathways Building	\$12,066,486			11.9%
3	Gunnison Community School	\$29,161,250			28.9%
4	Crested Butte Community School	\$54,990,260			54.4%
5	Marble Charter School	\$1,000,000			1.0%
6	HWY Intersection Improvements - CBCS	\$2,000,000			2.0%
TOTAL MASTER PLAN BUDGET		\$101,000,274			100.0%

