



**Gunnison Watershed School District
 Conceptual Cost Breakout - By Category
 Gunnison, Colorado**

Conceptual Cost Breakout - by Category
 9/20/2022
 Improvement Projects

Item No.	Description	Unit	Amount	Cost	Line Total	Category Total	Remarks
						(Rounded)	
1	Overcrowding						
2	Lake PK School				\$0		
3	Gunnison Community School				\$1,027,344		
4	Gunnison High School				\$0		
5	Crested Butte Community School				\$48,037,729		
6						\$49,065,072	
7	Safety						
8	Lake PK School				\$884,589		
9	Gunnison Community School				\$10,533,354		
10	Gunnison High School				\$609,769		
11	Crested Butte Community School				\$3,777,063		
12						\$15,804,775	
13	CTE / Vocational						
14	Lake PK School				\$0		
15	Gunnison Community School				\$554,766		
16	Gunnison High School				\$10,586,977		
17	Crested Butte Community School				\$0		
18						\$11,141,743	
19	Maintenance / Sustainability						
20	Lake PK School				\$897,688		
21	Gunnison Community School				\$17,045,787		
22	Gunnison High School				\$869,740		
23	Crested Butte Community School				\$3,175,469		
24						\$21,988,684	
25						\$98,000,274	
	Lake School					\$1,782,278	
	GCS					\$29,161,250	
	GHS/Pathways					\$12,066,486	
	CBCS					\$54,990,260	
	Highway Improvements - CBCS					\$2,000,000	
	Marble Charter School					\$1,000,000	
	Total					\$101,000,274	



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