

Archuleta County School District- Demographic Study and Enrollment Forecast

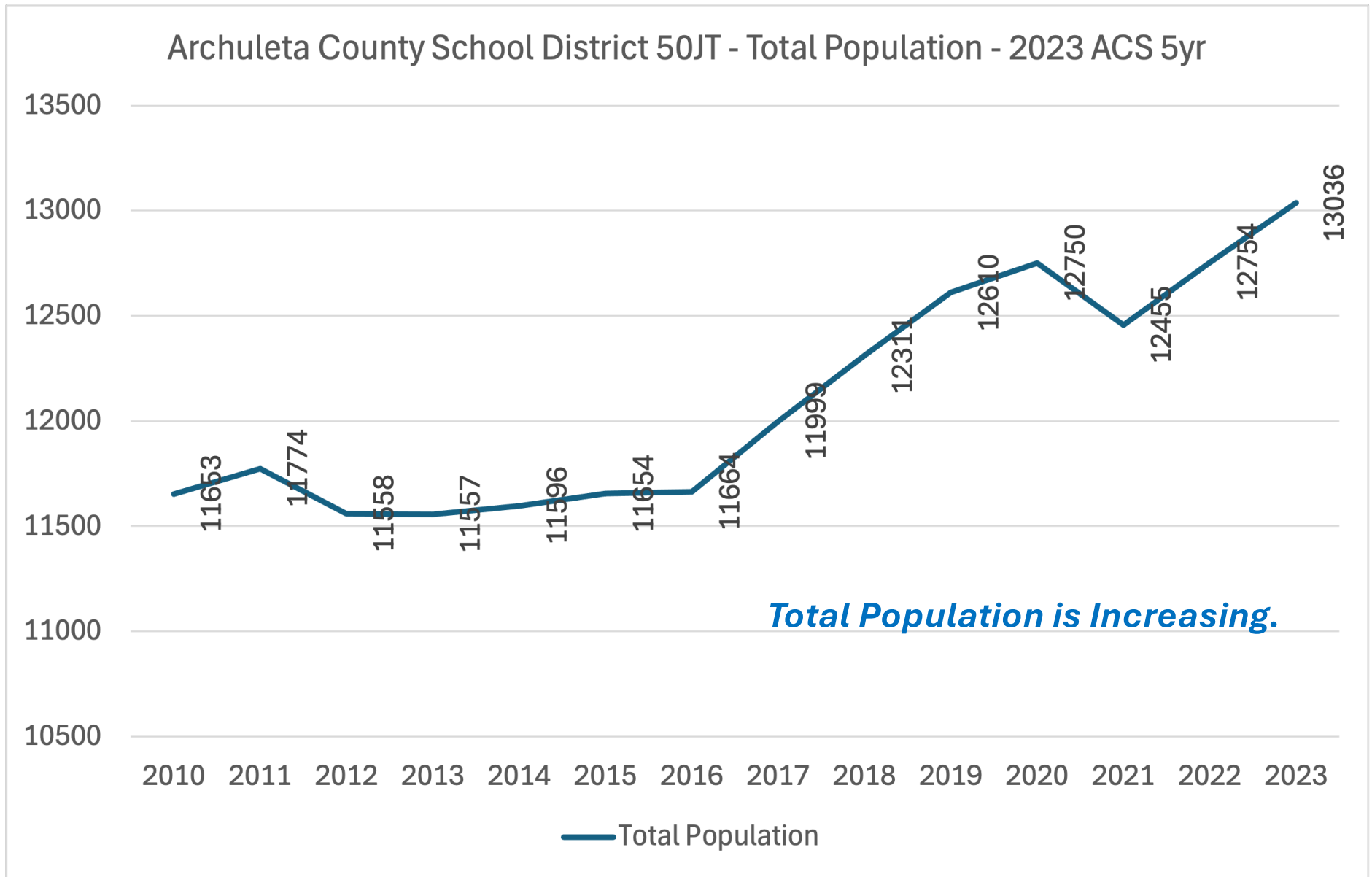


Shannon Bingham
Western Demographics, Inc.
2/14/25

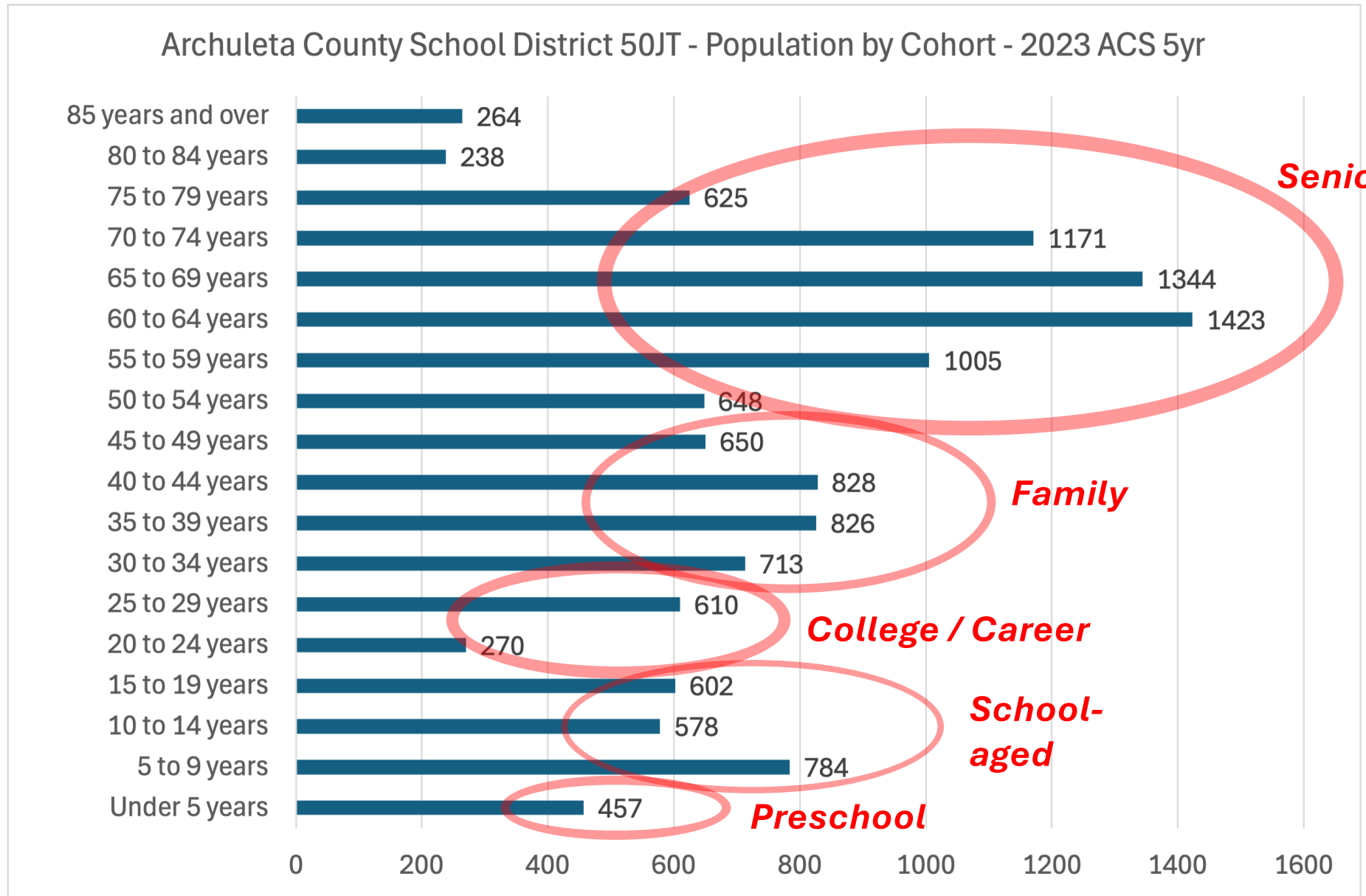
Basic Demographics

Statistic	Archuleta County	Colorado
Median Age	52.2	37.9
65 Years and Older	27.7%	16.1%
Veterans	10.2	7.2
Median Household Income	\$ 72,524.00	\$ 92,911.00
Poverty	8.3%	9.3%
Bachelor's Degree or Higher	40.70%	46.4%
Commuting (Average Time to Work in Minutes)	22.6	25.5%

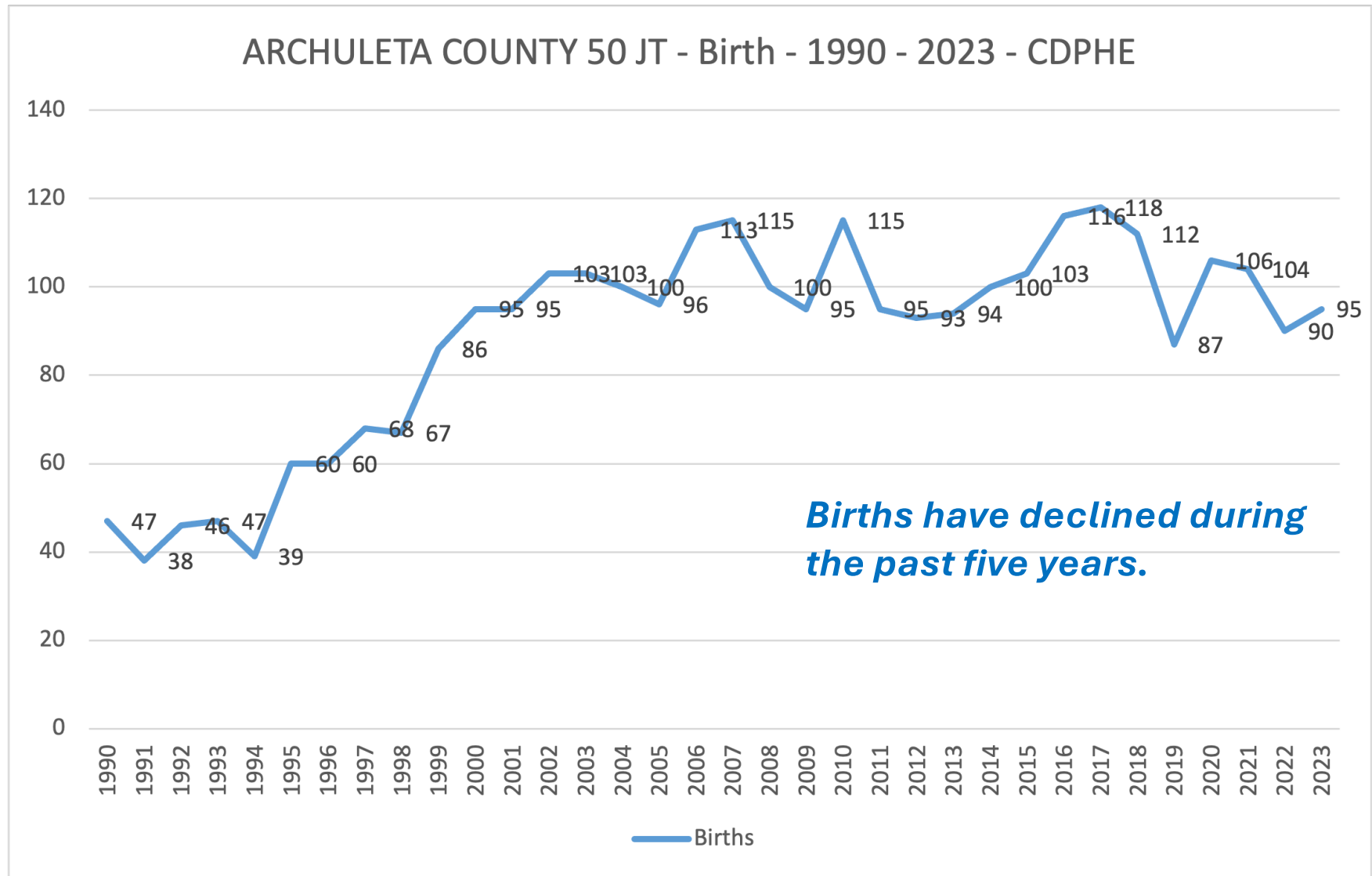
Total District Population All Ages



District Population by 5-year Age Cohort



Births



Pagosa Springs (Incorporated Area - Developing Housing)

Archuleta County School District - Subdivisions in Planning Process

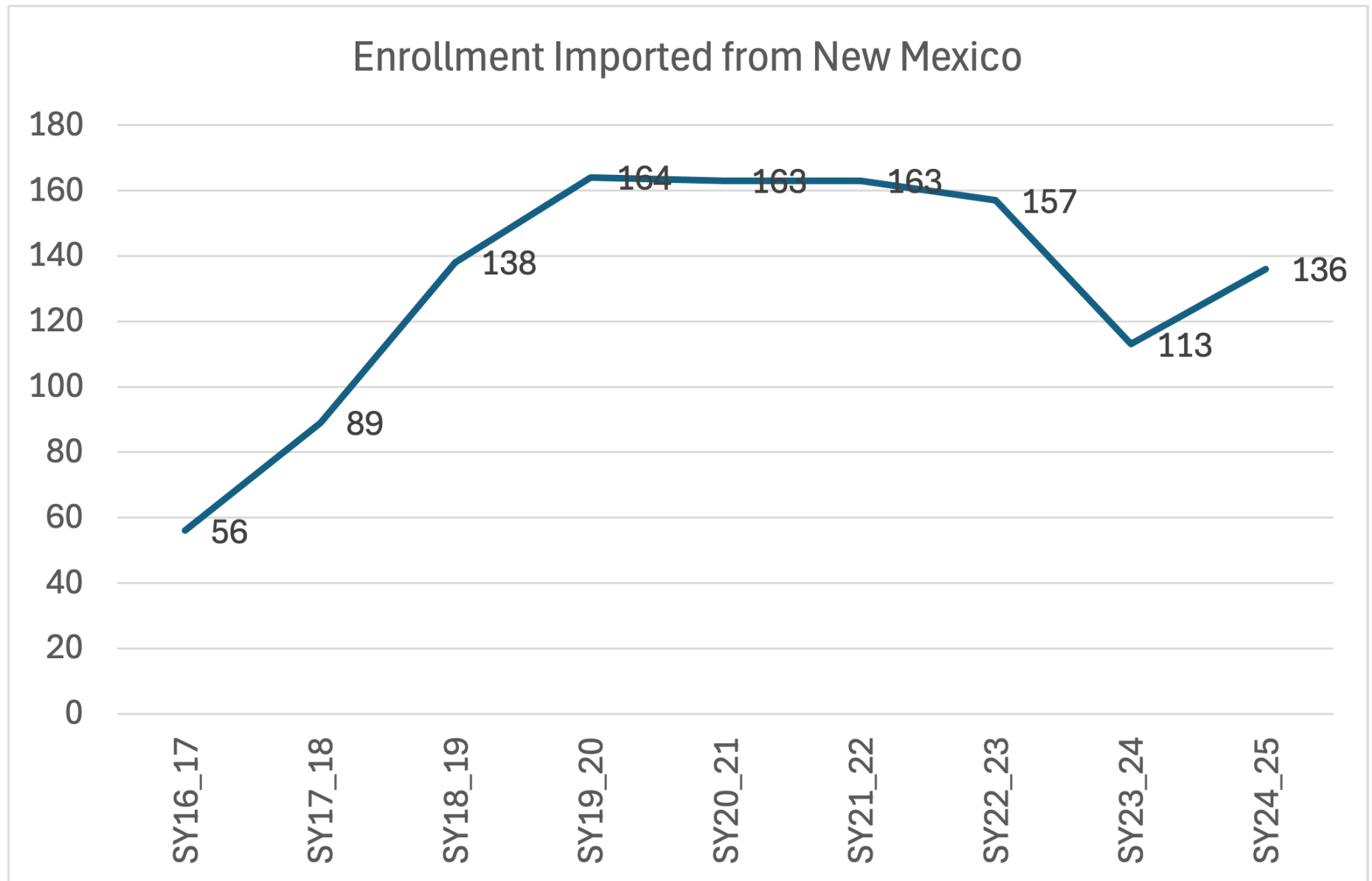
Name	Location	Density	Units	Affordability / Notes	Start	Buildout
Pagosa Views	Just West of Elementary School	SFD / PUD	650	10% of units income restricted 60 - 140% AMI	2026	7 - 15 Years
Timberline Apartments	Next to Walmart	MF	50	LITEC - Low income tax exempt - 30 - 80% Affordable	2026	2 years
Timberline Apt 2	Next to Walmart	MF	50	LITEC - Low income tax exempt - 30 - 80% Affordable	2028	2 years
Pagosa West - Pagosa Peaks Apartments	West of Walmart, North of Hwy.	MF	96	10% of units income restricted 60 - 140% AMI	2027	2 years
Pagosa West - Phase 2	West of Walmart, North of Hwy.	SFD / SFA	100	10% of units income restricted 60 - 140% AMI	2027	5 years
Enclave	Behind Walmart	58 Rental Apt / 12 Owned TH	70	Income restricted 60 - 90% AMI	2027	2 years
Chris Mtn 2 Subdivision	1.5 miles west of Walmart	SFD	50	Pagosa Springs CDC Workforce Housing Project	2024	7 years

There is a 35-unit tiny home development proposed in the County for lower Hwy 84 near the fire station. The developments proposed in Pagosa Springs could potentially produce approximately 95 elementary students, 75 middle school students and 75 high school students. Frequently, family populations are drawn from the existing housing stocks and little additional impact beyond cohort trends is generated.

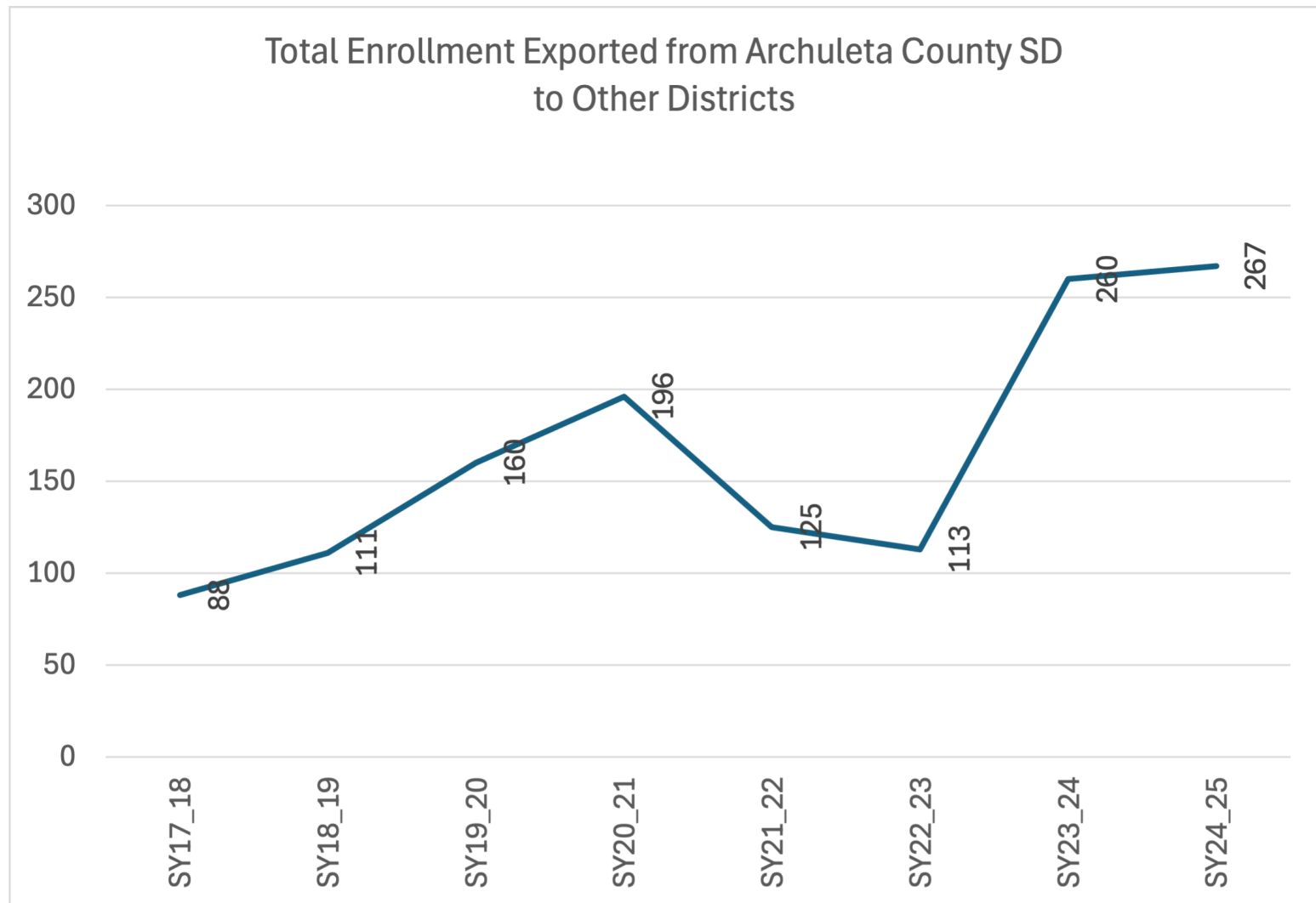
Non-Public Schools

School Year	School Name	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
SY18_19	Our Savior Lutheran	38	13	3	12	6	6	5	4	3	0	0	0	0	0	90
SY19_20	Our Savior Lutheran	38	4	6	4	9	7	7	6	2	1	2	0	0	0	86
SY20_21	Our Savior Lutheran	Not Collected														
SY21_22	Our Savior Lutheran	Not Collected														
SY22_23	Our Savior Lutheran	Not Collected														
SY24_25	Our Savior Lutheran	33	8	9	4	11	5	5	2	3	8	0	0	0	0	88
SY18_19	Pagosa Valor Academy	0	6	4	4	5	4	8	4	4	6	6	0	0	0	51
SY19_20	Pagosa Valor Academy	0	2	4	5	5	4	5	6	7	7	5	5	5	0	60
SY20_21	Pagosa Valor Academy	Not Collected														
SY21_22	Pagosa Valor Academy	0	6	7	3	7	5	3	3	10	7	6	5	5	4	71
SY22_23	Pagosa Valor Academy	0	6	7	3	7	5	5	5	10	7	6	5	5	4	71
SY23_24	Pagosa Valor Academy		9	6	10	6	7	10	7	9	6	11	6	6	6	99
SY24_25	Pagosa Valor Academy	0	8	9	8	7	6	8	9	8	7	9	9	5	5	98
SY18_19	Seeds of Learning	58	0	0	0	0	0	0	0	0	0	0	0	0	0	58
SY19_20	Seeds of Learning	58	0	0	0	0	0	0	0	0	0	0	0	0	0	58
SY20_21	Seeds of Learning	Not Collected														
SY21_22	Seeds of Learning	55	0	0	0	0	0	0	0	0	0	0	0	0	0	55
SY22_23	Seeds of Learning	40	0	0	0	0	0	0	0	0	0	0	0	0	0	40
SY23_24	Seeds of Learning	Not Collected														
SY24_25	Seeds of Learning	Not Collected														
SY21_22	Wings Early Childhood	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16
SY22_23	Wings Early Childhood	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16
SY23_24	Wings Early Childhood	20	0	0	0	0	0	0	0	0	0	0	0	0	0	20
SY24_25	Wings Early Childhood	67	0	0	0	0	0	0	0	0	0	0	0	0	0	67

Students “Imported”



Students “Exported” – All Students



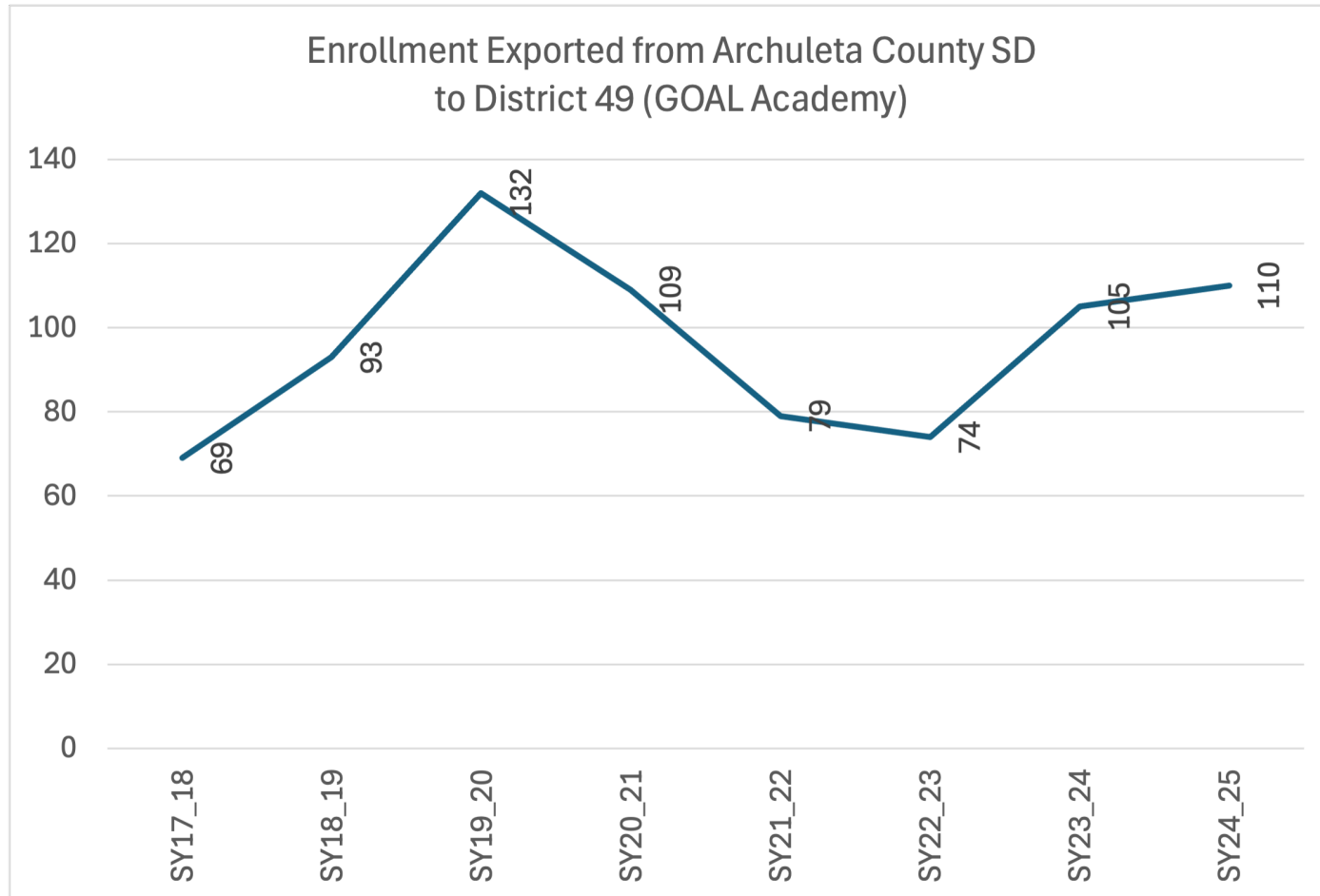
Exported students have risen predominantly because of growth in online programs.

Student Exported – Location Status

Year	District	Enrollment	Location Station
SY24_25	Byers 32J	17	Online
SY24_25	Charter School Institute	1	Online
SY24_25	District 49	110	Online
SY24_25	Durango 9-R	1	Online
SY24_25	Education reEnvisioned BOCES	113	Online
SY24_25	Ignacio 11 JT	1	In Person
SY24_25	Julesburg Re-1	3	Online
SY24_25	San Juan BOCES	15	In Person
SY24_25	School District 27J	6	Online

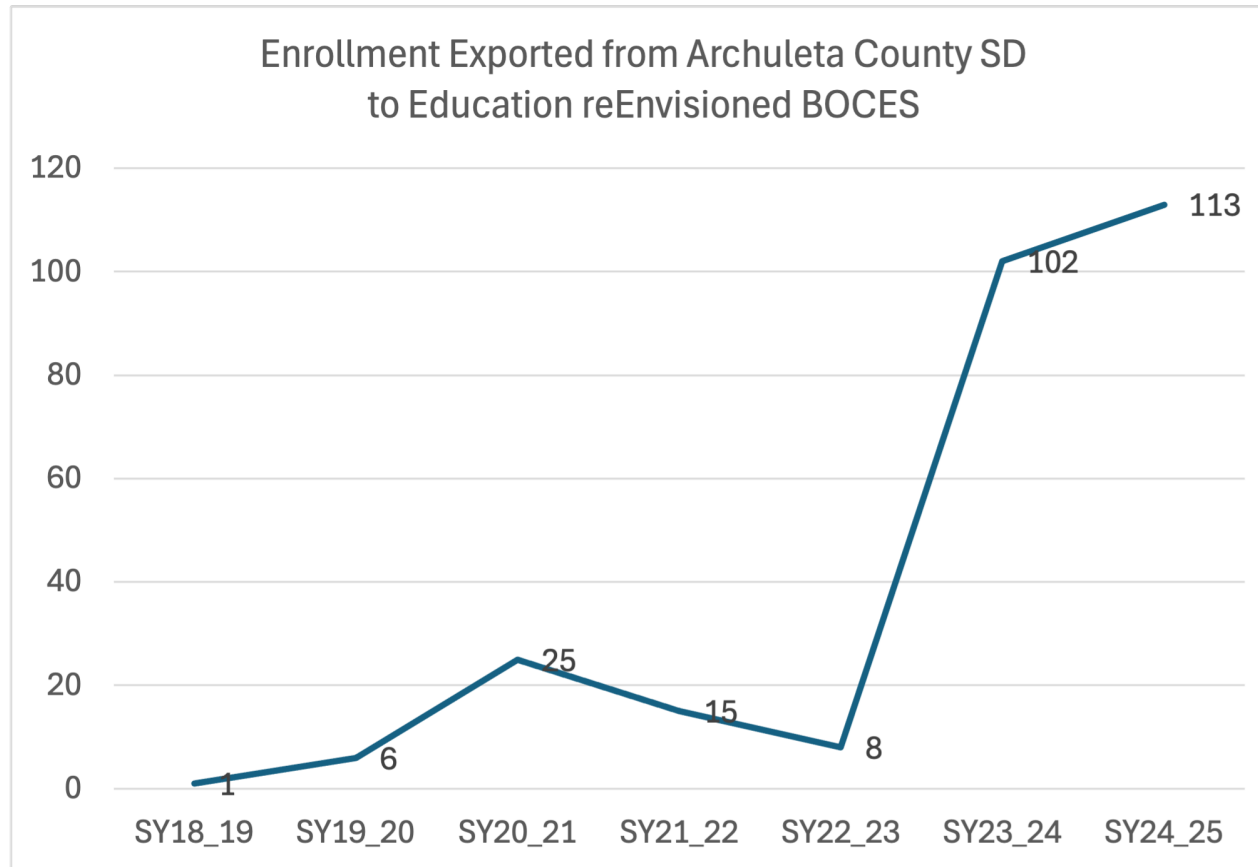
The San Juan BOCES is the Administrative Unit for Special Education in our 8-member public school districts. It provides specialized services and support to schools to ensure that all students with disabilities receive a free and appropriate public education (FAPE) in the least restrictive environment (LRE).

Students Exported – District 49 (GOAL Academy)



AI Definition - GOAL Academy is a tuition-free, public charter school in Colorado that serves students in grades 9–12. It's an Alternative Educational Campus (AEC) that focuses on students who are at risk of not graduating high school.

Students Exported – Education reEnvisioned BOCES



Education reEnvisioned was created in 2013 by the Yuma and D49 school districts and was originally known as the Colorado Digital BOCES. It focuses exclusively on online education.

Overall Enrollment History and Forecast With New Housing – 8-yr Forecast

Enrollment History

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	(K-4)	(5-8)	(9-12)	(K-12)	<i>Net Loss/Gain</i>
2018	122	127	127	138	140	139	148	139	128	162	141	102	93	654	554	498	1706	
2019	127	136	123	143	146	142	143	155	137	136	137	129	88	675	577	490	1742	36
2020	97	123	117	115	129	138	125	138	137	128	116	122	114	581	538	480	1599	-143
2021	115	112	136	128	129	137	142	144	145	150	131	125	118	620	568	524	1712	113
2022	117	124	106	139	132	115	133	153	141	135	146	125	115	618	542	521	1681	-31
2023	127	117	119	102	129	131	113	125	146	145	125	115	110	594	515	495	1604	-77
2024	90	135	124	131	103	135	129	129	130	139	134	108	101	583	523	482	1588	-16

Forecast With New Housing

Archuleta County School District Projections - 2025- 2029 - 2/14/25																	
Year	K	1	2	3	4	5	6	7	8	9	10	11	12	(K-4)	(5-8)	(9-12)	K-12
SY2025-26	114	97	135	129	130	101	133	136	128	127	132	117	96	605	498	472	1575
SY2026-27	98	121	96	139	128	128	99	141	136	125	119	115	105	582	504	464	1550
SY2027-28	103	109	123	103	141	128	129	109	142	134	120	104	105	579	508	463	1550
SY2028-29	99	117	110	129	104	141	128	138	110	141	129	105	94	559	517	469	1545
SY2029-30	95	115	118	116	130	103	140	137	138	108	134	113	94	574	518	449	1541
SY2030_31	103	113	116	123	116	129	103	148	137	136	101	118	102	571	517	457	1545
SY2031_32	101	111	114	121	124	115	128	111	149	135	130	85	107	571	503	457	1531
SY2032_33	98	108	111	118	121	122	114	135	110	145	127	113	73	556	481	458	1495

Enrollment History and Forecast With New Housing

– By School – 5-yr Forecast

Level	Year	School	K	1	2	3	4	5	6	7	8	9	10	11	12	Totals
ES	SY2025-26	Pagosa Peak Open Sch	16	15	14	21	13									79
ES	SY2026-27	Pagosa Peak Open Sch	14	17	13	14	21									79
ES	SY2027-28	Pagosa Peak Open Sch	15	15	14	13	14									71
ES	SY2028-29	Pagosa Peak Open Sch	14	16	13	14	13									70
ES	SY2029-30	Pagosa Peak Open Sch	14	16	13	12	14									69
ES	SY2025-26	Pagosa Springs ES	98	81	120	108	118									525
ES	SY2026-27	Pagosa Springs ES	84	104	84	125	107									504
ES	SY2027-28	Pagosa Springs ES	89	94	109	90	126									508
ES	SY2028-29	Pagosa Springs ES	85	101	98	115	91									490
ES	SY2029-30	Pagosa Springs ES	82	99	104	103	116									504
MS	SY2025-26	Pagosa Peak Open Sch MS						4	16	5	9					34
MS	SY2026-27	Pagosa Peak Open Sch MS						10	2	14	5					31
MS	SY2027-28	Pagosa Peak Open Sch MS						17	8	0	15					40
MS	SY2028-29	Pagosa Peak Open Sch MS						11	15	6	0					32
MS	SY2029-30	Pagosa Peak Open Sch MS						9	9	14	6					38
MS	SY2025-26	PAGOSA SPRINGS MS						97	117	131	119					464
MS	SY2026-27	PAGOSA SPRINGS MS						118	97	126	131					472
MS	SY2027-28	PAGOSA SPRINGS MS						111	121	109	127					468
MS	SY2028-29	PAGOSA SPRINGS MS						130	113	132	110					485
MS	SY2029-30	PAGOSA SPRINGS MS						94	131	123	132					480
SHS	SY2025-26	San Juan HS										6	14	10	18	48
SHS	SY2026-27	San Juan HS										6	14	10	19	49
SHS	SY2027-28	San Juan HS										6	14	10	20	50
SHS	SY2028-29	San Juan HS										6	14	10	20	50
SHS	SY2029-30	San Juan HS										6	15	10	21	52
SHS	SY2025-26	Pagosa Springs HS										121	118	107	78	424
SHS	SY2026-27	Pagosa Springs HS										119	106	105	86	416
SHS	SY2027-28	Pagosa Springs HS										128	105	95	85	413
SHS	SY2028-29	Pagosa Springs HS										134	115	95	74	418
SHS	SY2029-30	Pagosa Springs HS										101	120	103	73	397

Student Distribution - Pagosa Springs Area

