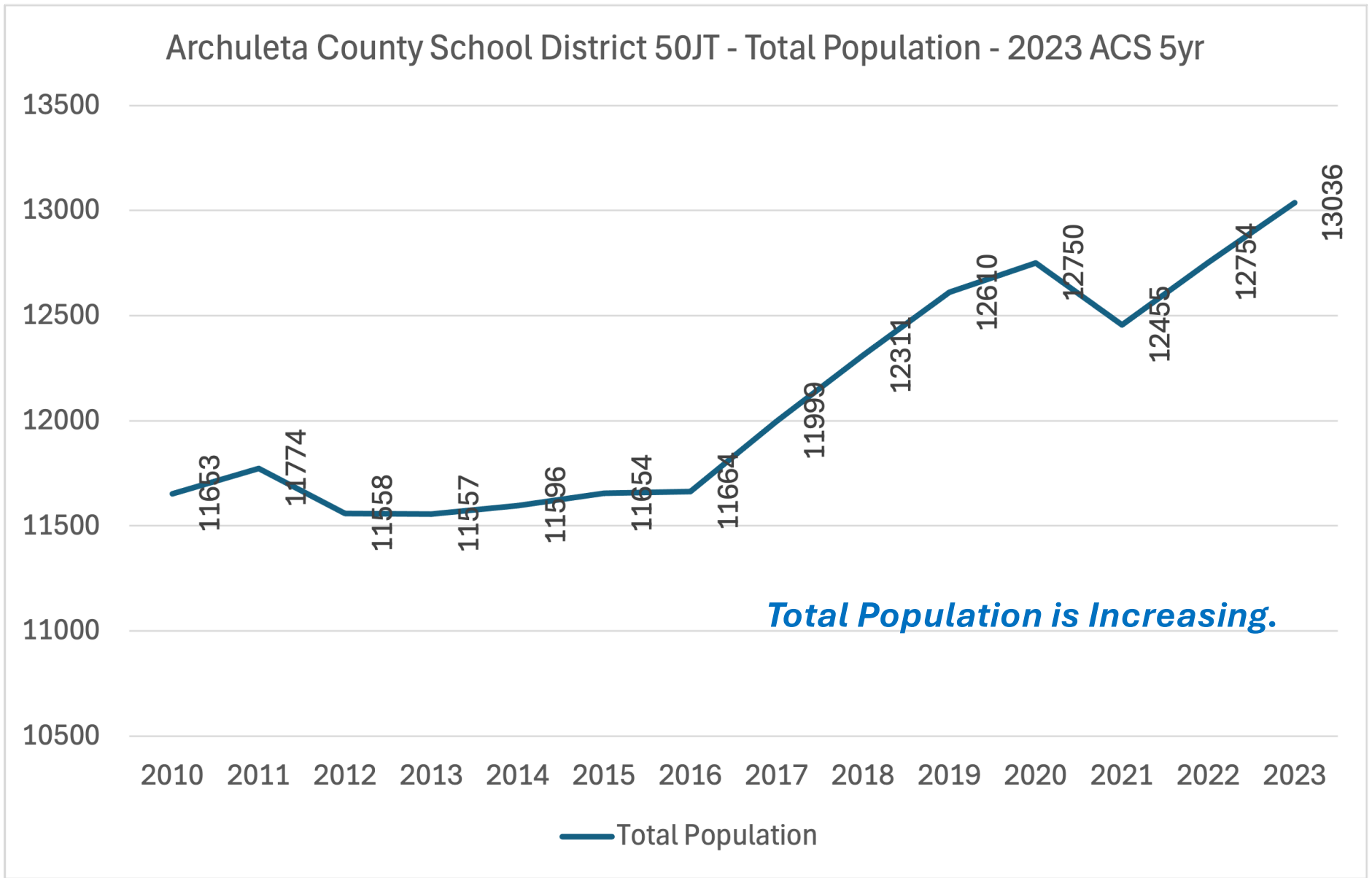


# Archuleta County School District- Demographic Study and Enrollment Forecast

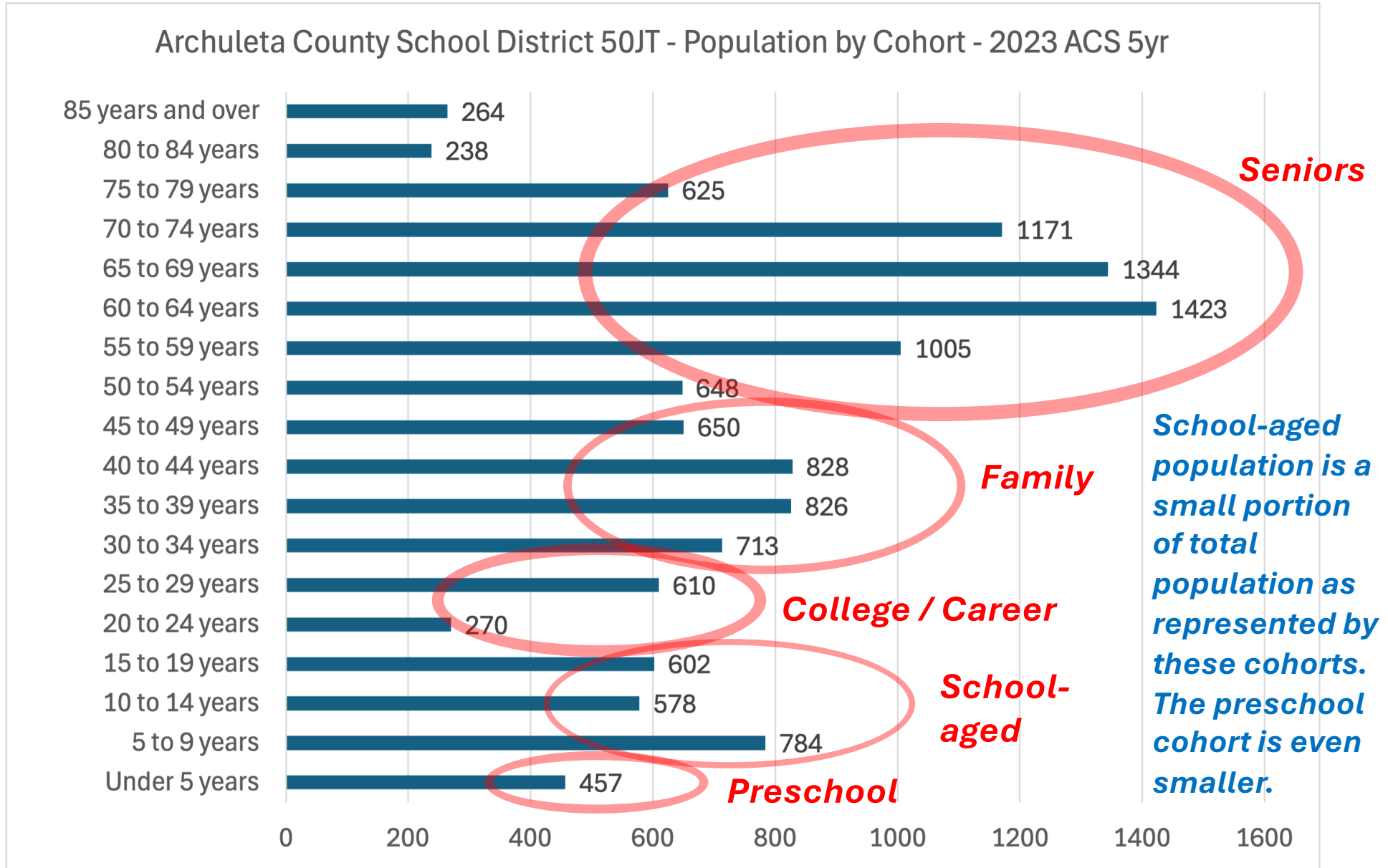


Shannon Bingham  
Western Demographics, Inc.  
1/27/25

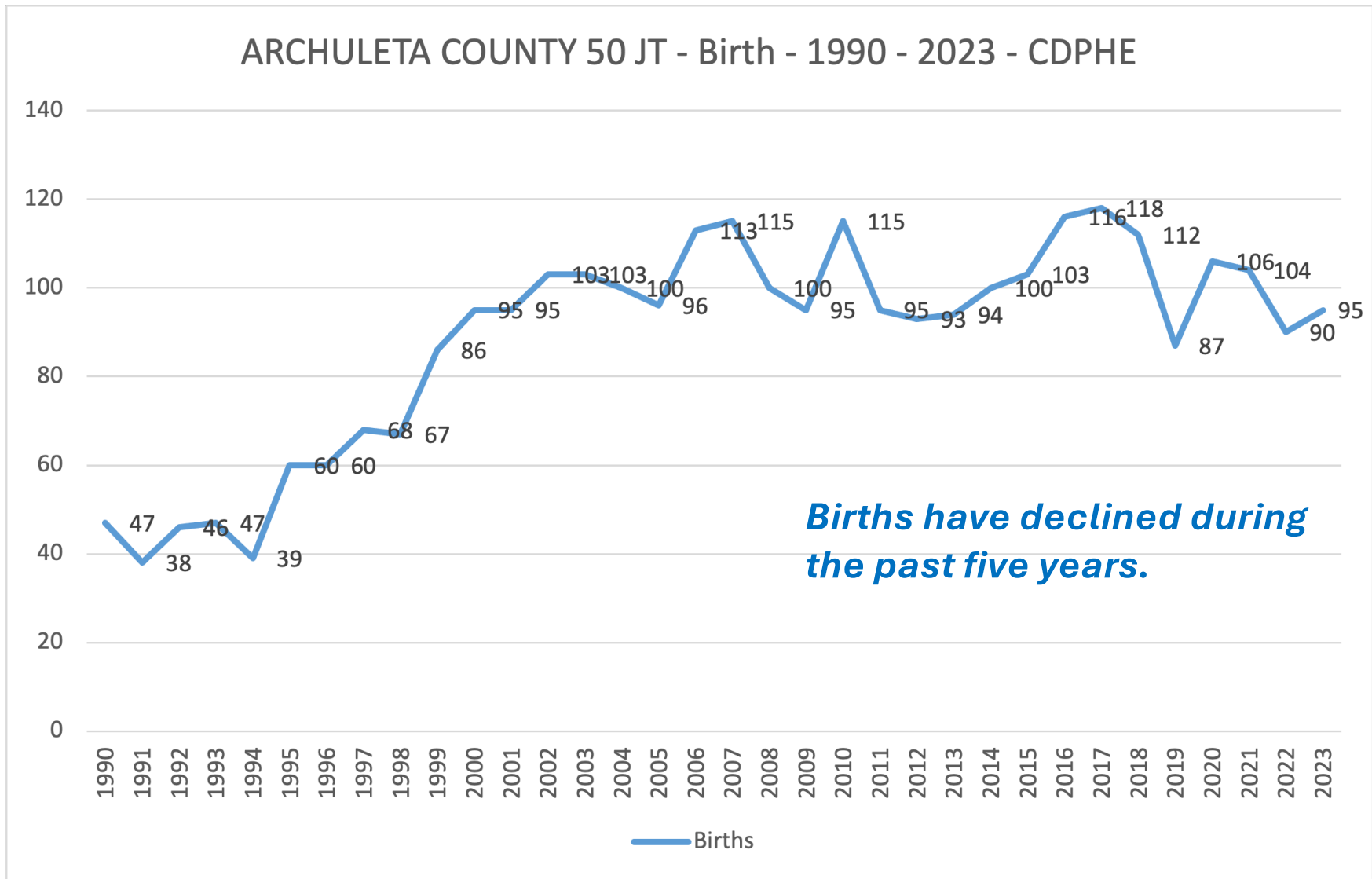
# Total District Population All Ages



# 2023 Population by Cohort



# Births



## Pagosa Springs (Incorporated Area - Developing Housing)

### Archuleta County School District - Subdivisions in Planning Process

Name	Location	Density	Units	Affordability / Notes	Start	Buildout
Pagosa Views	Just West of Elementary School	SFD / PUD	650	10% of units income restricted 60 - 140% AMI	2026	7 - 15 Years
Timberline Apartments	Next to Walmart	MF	50	LITEC - Low income tax exempt - 30 - 80% Affordable	2026	2 years
Timberline Apt 2	Next to Walmart	MF	50	LITEC - Low income tax exempt - 30 - 80% Affordable	2028	2 years
Pagosa West - Pagosa Peaks Apartments	West of Walmart, North of Hwy.	MF	96	10% of units income restricted 60 - 140% AMI	2027	2 years
Pagosa West - Phase 2	West of Walmart, North of Hwy.	SFD / SFA	100	10% of units income restricted 60 - 140% AMI	2027	5 years
Enclave	Behind Walmart	58 Rental Apt / 12 Owned TH	70	Income restricted 60 - 90% AMI	2027	2 years
Chris Mtn 2 Subdivision	1.5 miles west of Walmart	SFD	50	Pagosa Springs CDC Workforce Housing Project	2024	7 years

DRAFT

*There is a 35-unit tiny home development proposed in the County for lower Hwy 84 near the fire station. The developments proposed in Pagosa Springs could potentially produce approximately 95 elementary students, 75 middle school students and 75 high school students. Frequently, family populations are drawn from the existing housing stocks and little additional impact beyond cohort trends is generated.*



# Non-Public Schools

School Year	School Name	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
SY18_19	Our Savior Lutheran School	38	13	3	12	6	6	5	4	3	0	0	0	0	0	<b>90</b>
SY19_20	Our Savior Lutheran School	38	4	6	4	9	7	7	6	2	1	2	0	0	0	<b>86</b>
SY20_21	Our Savior Lutheran School	Not Collected														
SY21_22	Our Savior Lutheran School	Not Collected														
SY22_23	Our Savior Lutheran School	Not Collected														
<b>SY24_25</b>	Our Savior Lutheran School	33	8	9	4	11	5	5	2	3	8	0	0	0	0	<b>88</b>

SY18_19	Pagosa Valor Academy	0	6	4	4	5	4	8	4	4	6	6	0	0	0	<b>51</b>
SY19_20	Pagosa Valor Academy	0	2	4	5	5	4	5	6	7	7	5	5	5	0	<b>60</b>
SY20_21	Pagosa Valor Academy	Not Collected														
SY21_22	Pagosa Valor Academy	0	6	7	3	7	5	3	3	10	7	6	5	5	4	<b>71</b>
SY22_23	Pagosa Valor Academy	0	6	7	3	7	5	5	5	10	7	6	5	5	4	<b>71</b>
SY23_24	Pagosa Valor Academy		9	6	10	6	7	10	7	9	6	11	6	6	6	<b>99</b>
<b>SY24_25</b>	Pagosa Valor Academy	0	8	9	8	7	6	8	9	8	7	9	9	5	5	<b>98</b>

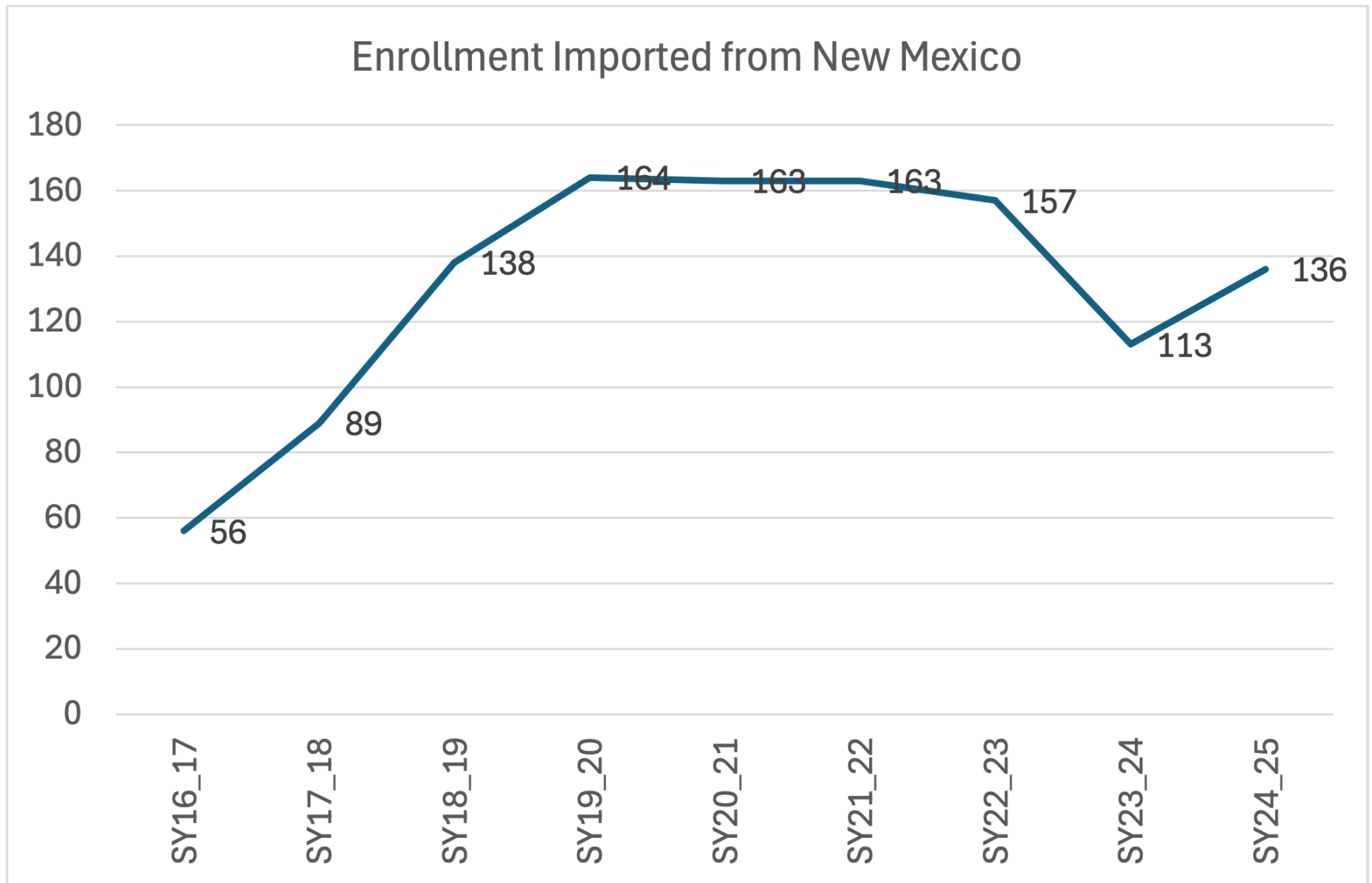
SY18_19	Seeds of Learning	58	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>58</b>
SY19_20	Seeds of Learning	58	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>58</b>
SY20_21	Seeds of Learning	Not Collected														
SY21_22	Seeds of Learning	55	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>55</b>
<b>SY22_23</b>	Seeds of Learning	40	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>40</b>

SY21_22	Wings Early Childhood Center	16	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>16</b>
SY22_23	Wings Early Childhood Center	16	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>16</b>
SY23_24	Wings Early Childhood Center	20	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>20</b>
<b>SY24_25</b>	Wings Early Childhood Center	67	0	0	0	0	0	0	0	0	0	0	0	0	0	<b>67</b>



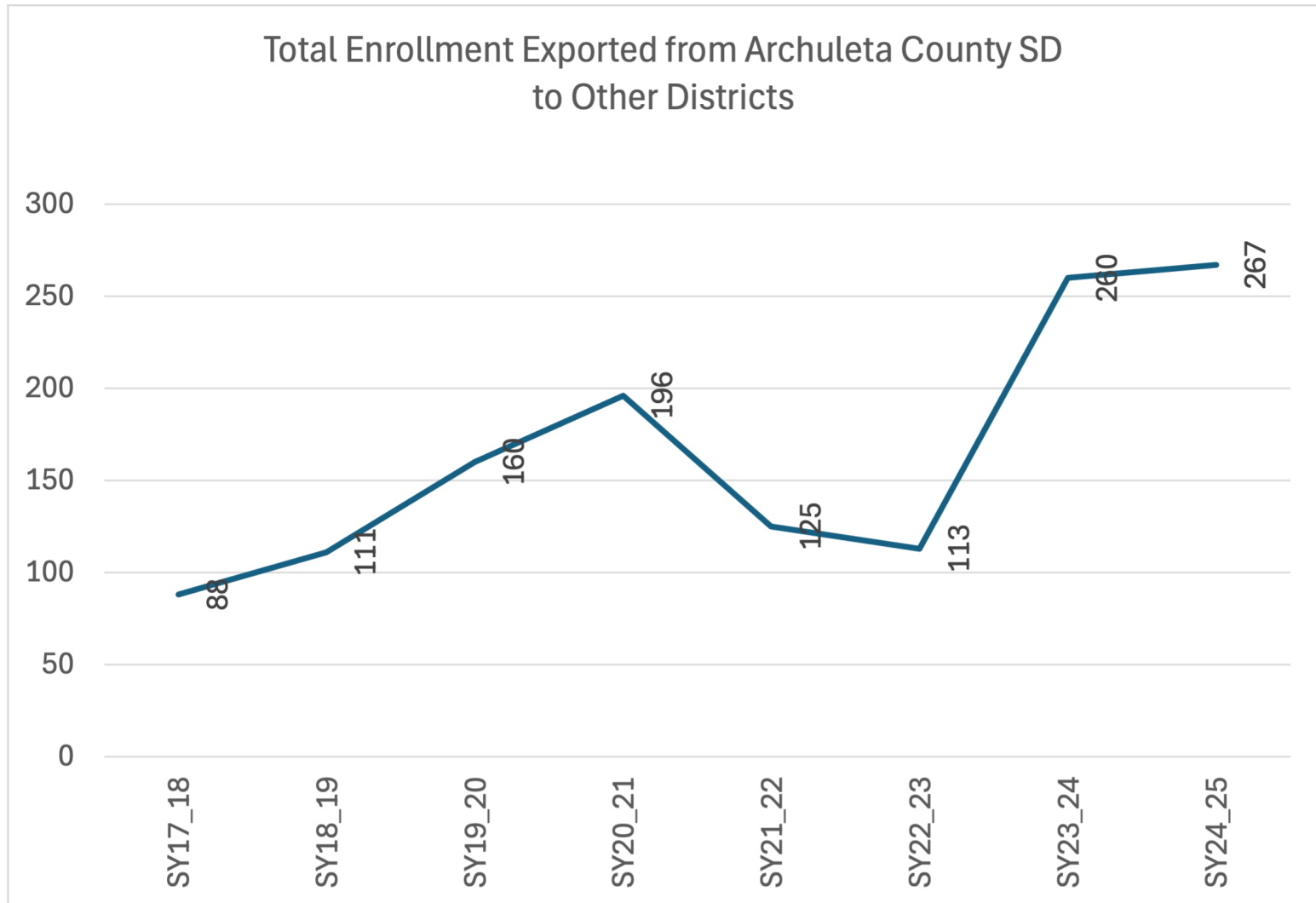
*Non-public enrollment has been stable. Preschool has consolidated in Wings.*

# Students “Imported”



*In SY 23-24 one student was “imported” from Ignacio 11JT.*

# Students “Exported” – All Students



*Exported students have risen predominantly because of growth in online programs.*



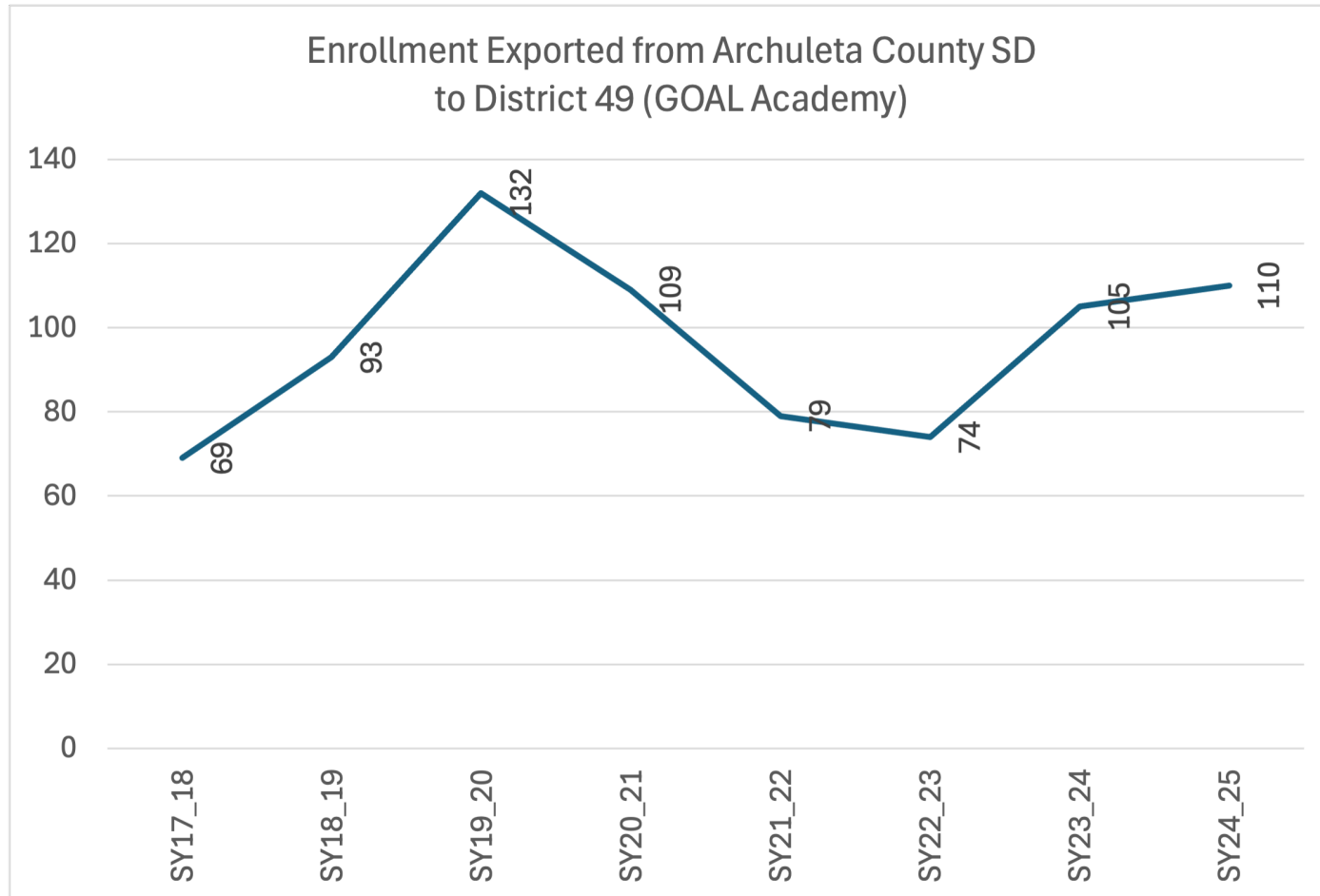


# Student Exported – Location Status

Year	District	Enrollment	Location Station
SY24_25	Byers 32J	17	Online
SY24_25	Charter School Institute	1	Online
SY24_25	District 49	110	Online
SY24_25	Durango 9-R	1	Online
SY24_25	Education reEnvisioned BOCES	113	Online
SY24_25	Ignacio 11 JT	1	In Person
SY24_25	Julesburg Re-1	3	Online
SY24_25	San Juan BOCES	15	In Person
SY24_25	School District 27J	6	Online

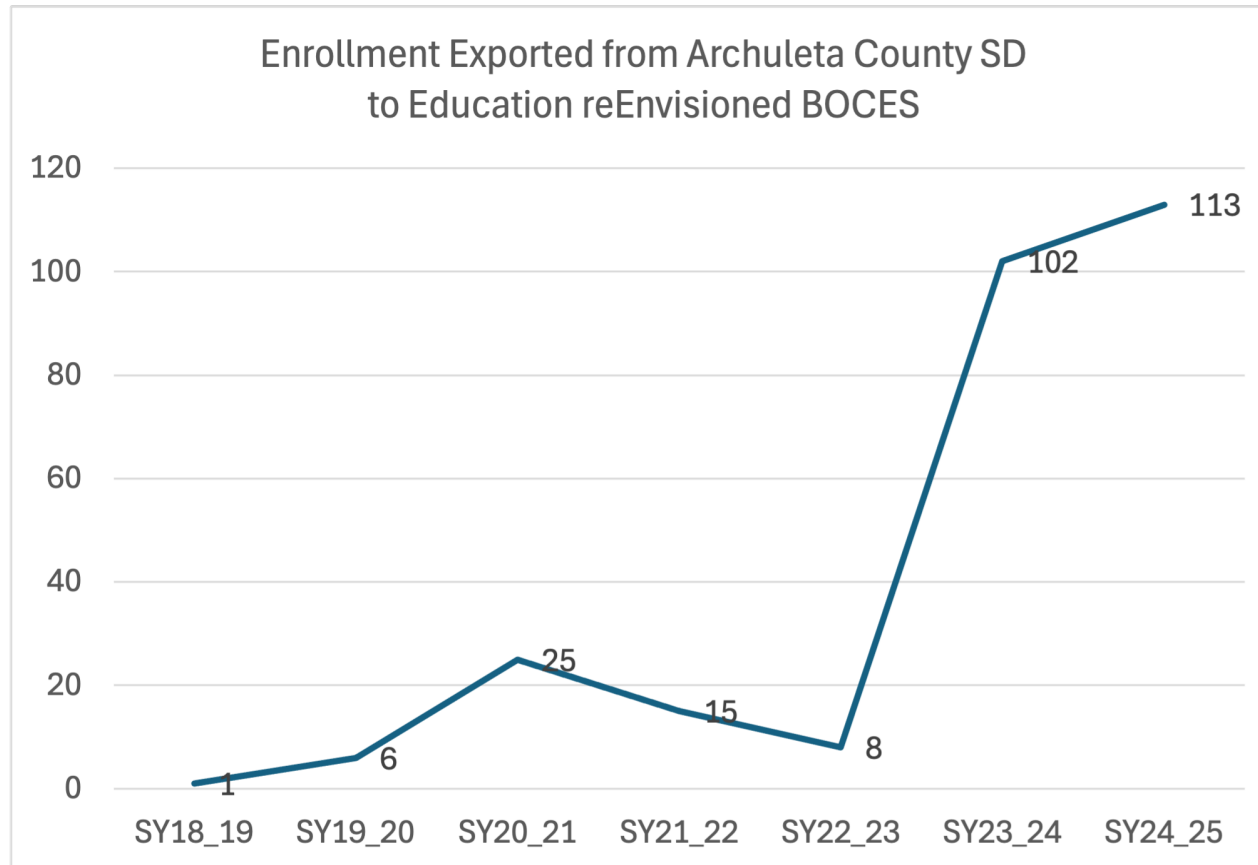
***The San Juan BOCES is the Administrative Unit for Special Education in our 8-member public school districts. It provides specialized services and support to schools to ensure that all students with disabilities receive a free and appropriate public education (FAPE) in the least restrictive environment (LRE).***

# Students Exported – District 49 (GOAL Academy)



***AI Definition - GOAL Academy is a tuition-free, public charter school in Colorado that serves students in grades 9–12. It's an Alternative Educational Campus (AEC) that focuses on students who are at risk of not graduating high school.***

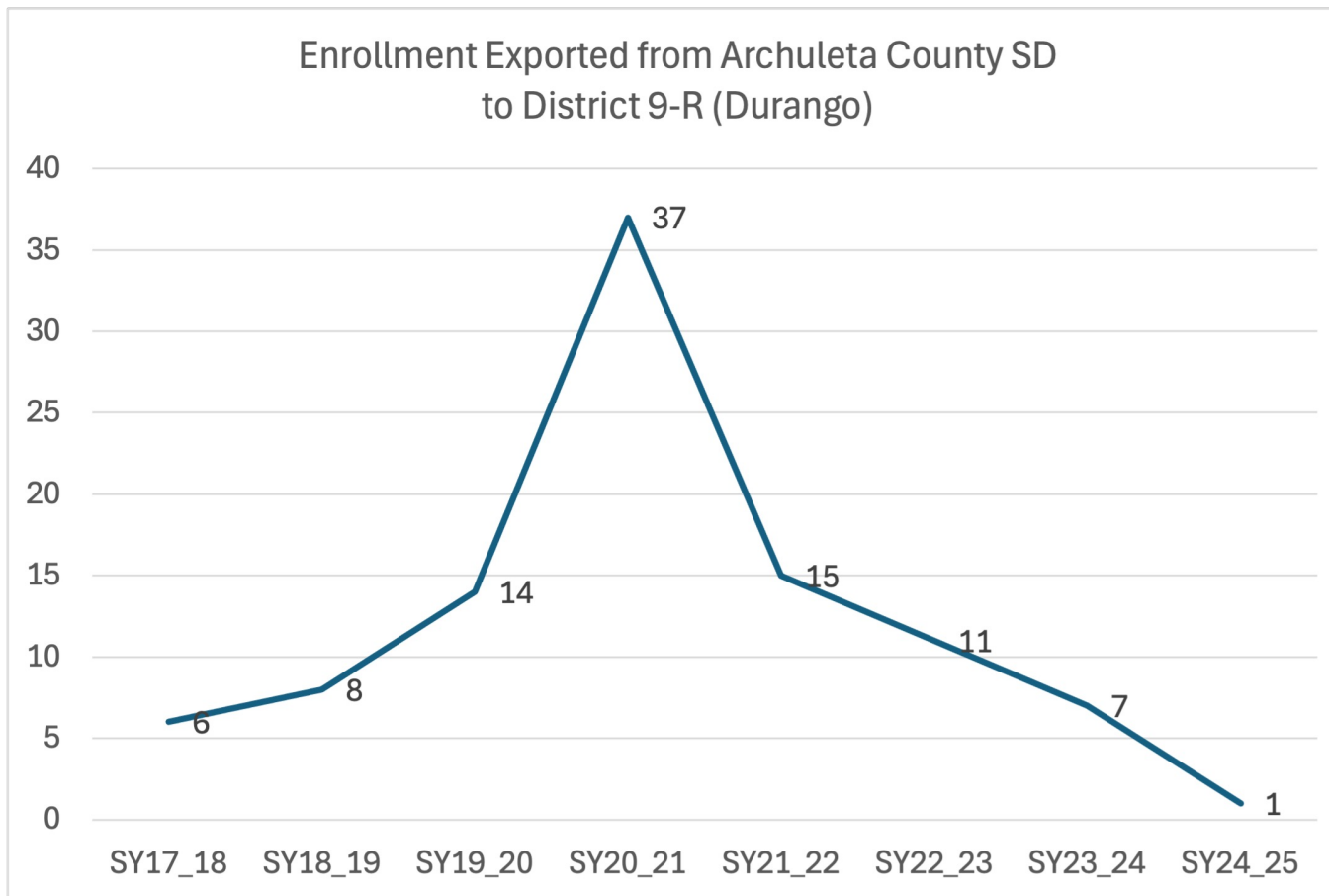
# Students Exported – Education reEnvisioned BOCES



***Education reEnvisioned was created in 2013 by the Yuma and D49 school districts and was originally known as the Colorado Digital BOCES. It focuses exclusively on online education.***



# Students Exported – District 9-R (Colorado Connections Academy - Durango)



***Colorado Connections Academy @ Durango is a tuition-free, online public school for students in grades K-12.***

# Enrollment History and DRAFT Forecast Without New Housing Affect

## Enrollment History

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	(K-4)	(5-8)	(9-12)	(K-12)	Net Loss/Gain
2018	122	127	127	138	140	139	148	139	128	162	141	102	93	654	554	498	1706	
2019	127	136	123	143	146	142	143	155	137	136	137	129	88	675	577	490	1742	36
2020	97	123	117	115	129	138	125	138	137	128	116	122	114	581	538	480	1599	-143
2021	115	112	136	128	129	137	142	144	145	150	131	125	118	620	568	524	1712	113
2022	117	124	106	139	132	115	133	153	141	135	146	125	115	618	542	521	1681	-31
2023	127	117	119	102	129	131	113	125	146	145	125	115	110	594	515	495	1604	-77
2024	90	135	124	131	103	135	129	129	130	139	134	108	101	583	523	482	1588	-16

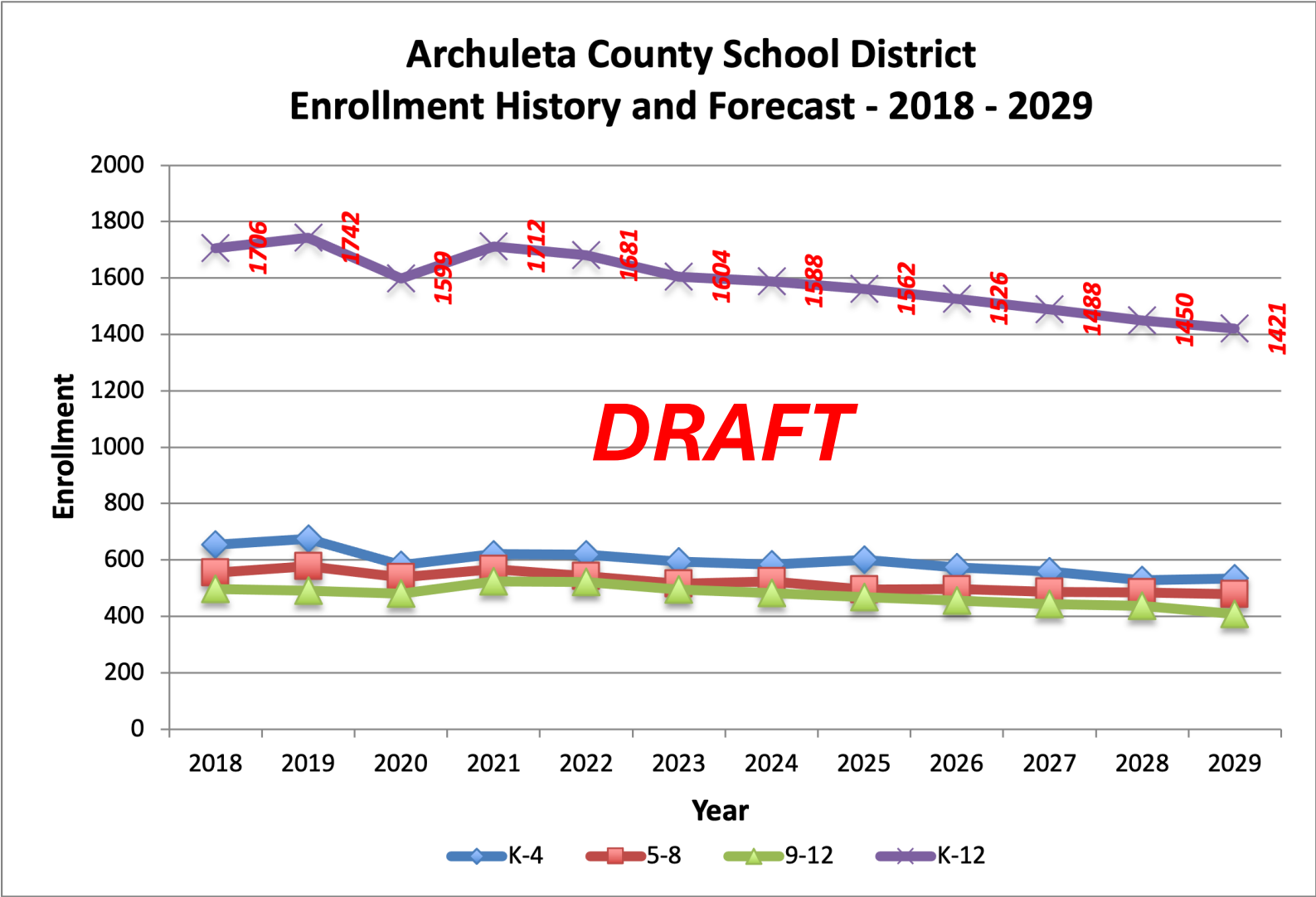
## DRAFT Forecast Without New Housing Affect

Archuleta County School District Projections - 2025- 2029 - 1/23/25																		
Year	K	1	2	3	4	5	6	7	8	9	10	11	12	(K-4)	(5-8)	(9-12)	K-12	
SY2025-26	113	96	134	128	129	100	132	135	127	126	131	116	95	600	495	467	1562	
SY2026-27	98	119	94	137	126	126	130	134	123	117	113	103	103	574	496	456	1526	
SY2027-28	103	104	118	98	136	127	134	137	129	115	99	100	100	558	487	443	1488	
SY2028-29	99	109	102	121	96	133	120	130	102	133	121	97	86	528	485	437	1450	
SY2029-30	95	105	108	106	120	93	130	127	128	98	124	103	84	534	478	409	1421	

Given the trajectories imposed by the existing birth rates, cohorts and housing stock, the district is declining by 35 students per year. New housing currently proposed would add back approximately 25 per year.



# Enrollment History and DRAFT Forecast Without New Housing Affect



*New housing would add back approximately 25 students per year.*



# Enrollment History and DRAFT Forecast Without New Housing Affect – Elementary and Middle School

Level	Year	School	K	1	2	3	4	5	6	7	8	Totals
ES	SY2025-26	Pagosa Peak Open Sch	16	15	14	21	13					79
ES	SY2026-27	Pagosa Peak Open Sch	14	16	13	14	20					77
ES	SY2027-28	Pagosa Peak Open Sch	15	14	13	12	14					68
ES	SY2028-29	Pagosa Peak Open Sch	14	15	12	13	12					66
ES	SY2029-30	Pagosa Peak Open Sch	14	14	12	11	13					64
ES	SY2025-26	Pagosa Springs ES	97	80	119	107	117					520
ES	SY2026-27	Pagosa Springs ES	84	103	82	123	106					498
ES	SY2027-28	Pagosa Springs ES	89	89	104	86	122					490
ES	SY2028-29	Pagosa Springs ES	84	94	91	108	84					462
ES	SY2029-30	Pagosa Springs ES	82	91	95	95	107					470
MS	SY2025-26	Pagosa Peak Open Sch MS						4	16	5	9	34
MS	SY2026-27	Pagosa Peak Open Sch MS						10	2	14	5	31
MS	SY2027-28	Pagosa Peak Open Sch MS						17	8	2	14	41
MS	SY2028-29	Pagosa Peak Open Sch MS						10	15	6	2	33
MS	SY2029-30	Pagosa Peak Open Sch MS						8	8	13	6	35
MS	SY2025-26	Pagosa Springs MS						96	117	130	118	461
MS	SY2026-27	Pagosa Springs MS						117	95	125	129	466
MS	SY2027-28	Pagosa Springs MS						106	116	104	123	449
MS	SY2028-29	Pagosa Springs MS						122	106	124	102	454
MS	SY2029-30	Pagosa Springs MS						85	122	114	122	443

*New housing would add back approximately 25 students per year and negate some of the decline shown here.*



# Enrollment History and DRAFT Forecast Without New Housing Affect – High School

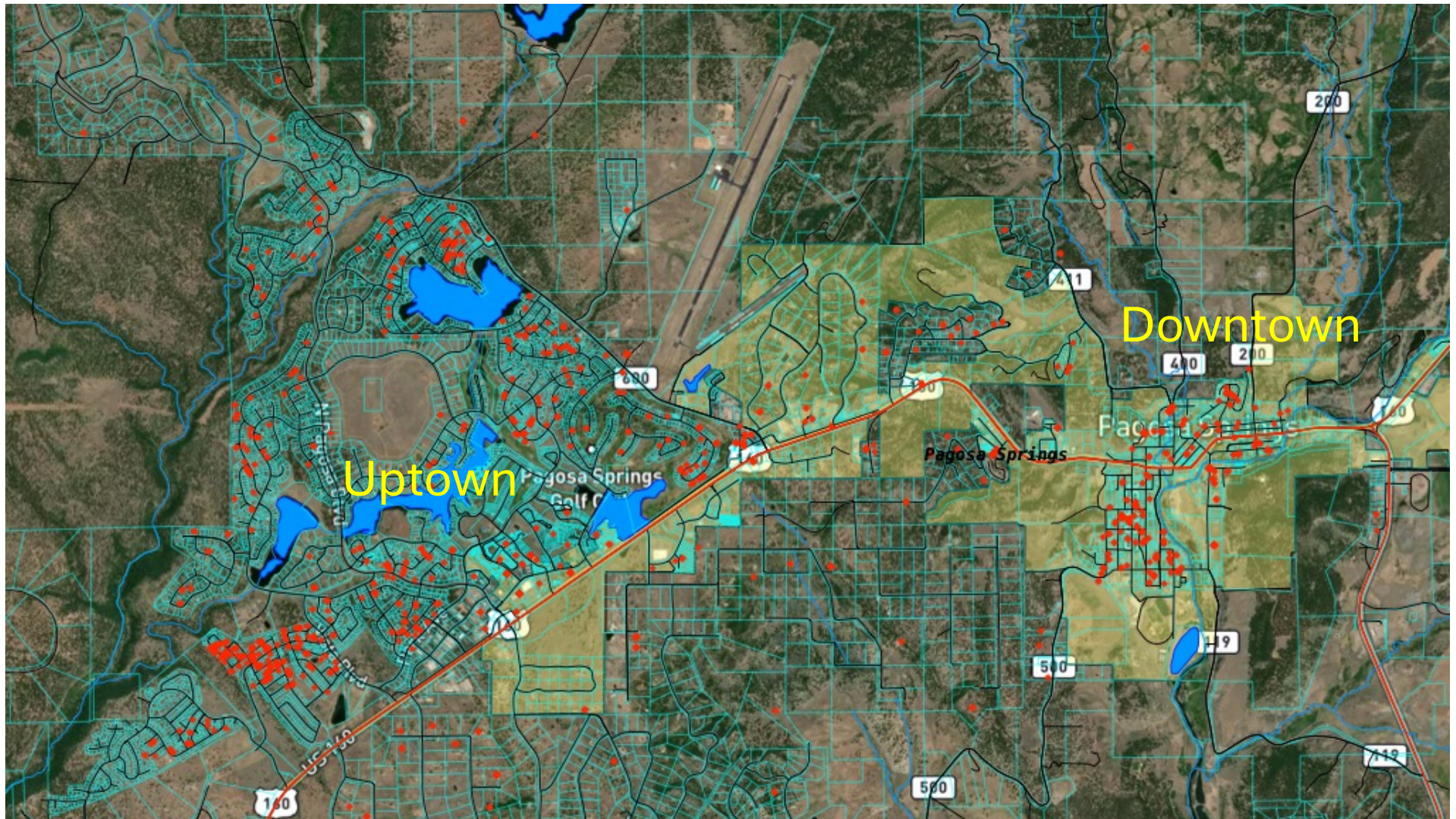
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Level	Year	School	9	10	11	12	Totals
SHS	SY2025-26	Pagosa Springs HS	120	117	106	77	420
SHS	SY2026-27	Pagosa Springs HS	117	104	103	84	408
SHS	SY2027-28	Pagosa Springs HS	123	101	90	81	395
SHS	SY2028-29	Pagosa Springs HS	127	107	87	68	389
SHS	SY2029-30	Pagosa Springs HS	92	111	94	65	362
SHS	SY2025-26	San Juan HS	6	14	10	18	48
SHS	SY2026-27	San Juan HS	6	14	9	19	48
SHS	SY2027-28	San Juan HS	6	14	9	19	48
SHS	SY2028-29	San Juan HS	6	14	9	19	48
SHS	SY2029-30	San Juan HS	6	14	9	19	48

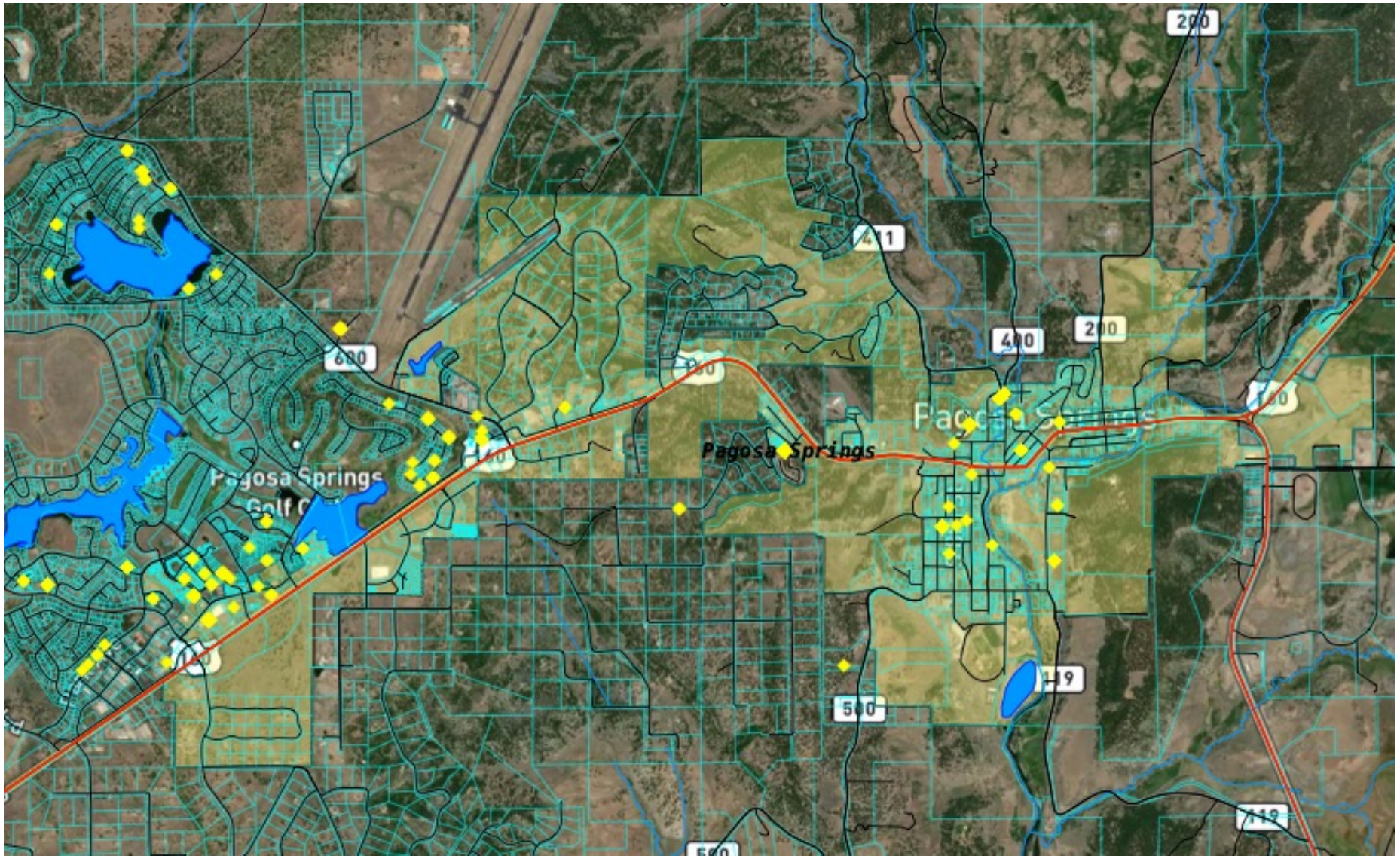
*New housing would add back approximately 25 students per year and negate some of the decline shown here.*



# Student Distribution - Pagosa Springs Area

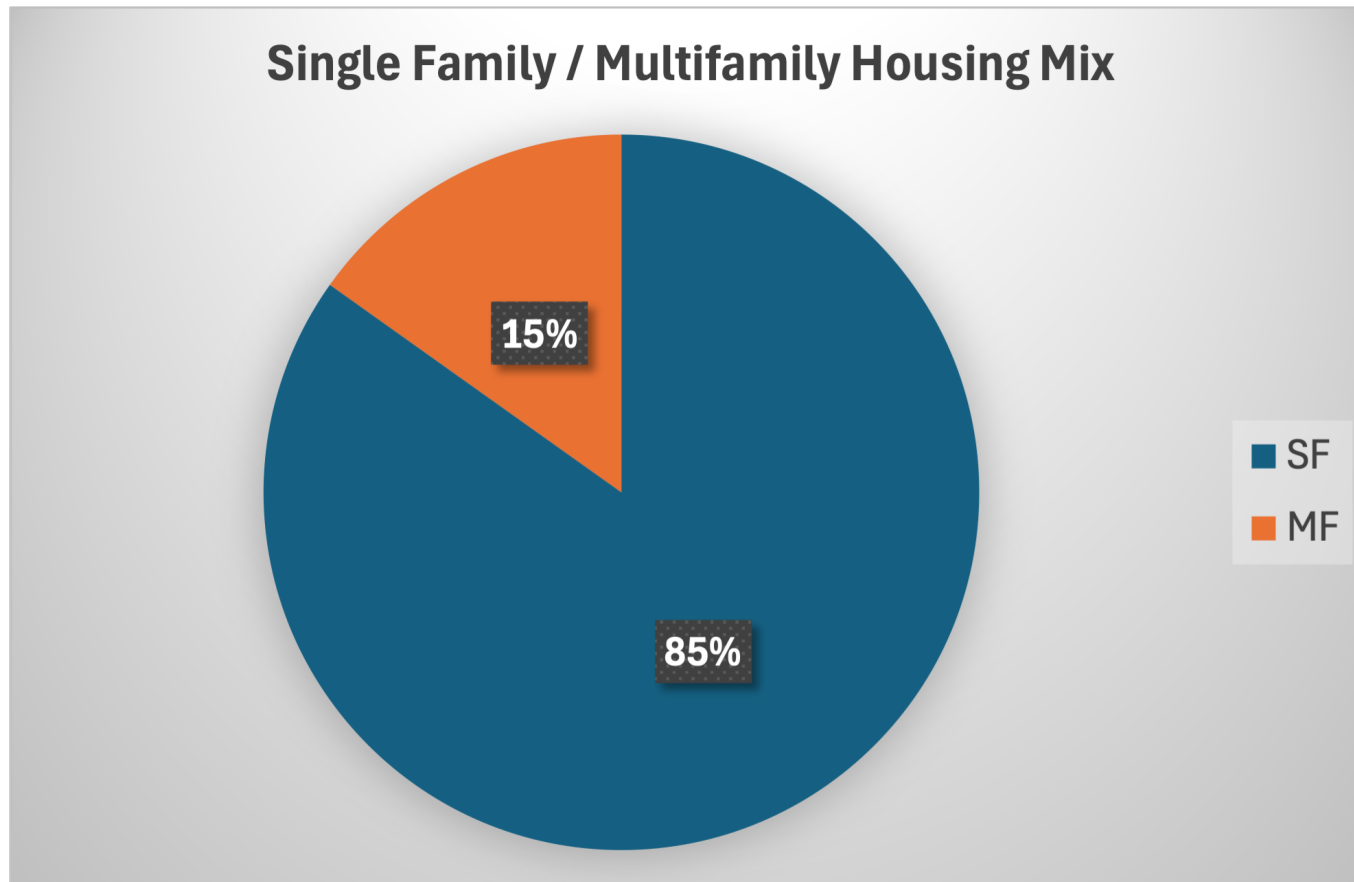


# Students in Multi-family Dwellings



*15% of students reside in multi-family housing.*

# Students in Multi-family Dwellings (Addresses with a Unit Number



*15% of students reside in multi-family housing.*

# Students in New Mexico – Dulce, Chama, Lumberton



# Aspen Springs

