

Washington Elementary School

Cañon City Schools

Design Advisory Group Meeting 1

August 29, 2018



Meeting Agenda

1. Agenda / Attendance Sheet
2. Introductions
3. Meeting Norms
4. Project Schedule
5. Project BEST Grant Budget and Scope
6. Design Process
7. Project Goals and Visions
8. SWOT Analysis
9. Closing



Meeting Norms

- Attendance is expected at all scheduled meetings.
- The meetings will start and end on time with duration of **1-1/2 hours** (typical). Group members should be on time and expect to remain for the entire meeting.
- The purpose of each meeting will be defined; members are requested to come prepared to discuss the topic.
- The students' interests come first.
- Committee members will operate and work towards consensus on all issues. All agree to support the solutions and decisions of the group.
- Committee members are requested to focus on solutions that address the needs of Canon City Schools as a whole.
- Committee meetings will stay on task.
- Discussion, evaluation, and decisions will be research and data based guided by district's mission statement.
- Minutes of each meeting will be distributed by email within one week of meeting date.
- All members are to speak up in an open forum- all points of view will be heard and valued.
- All participants will be treated with mutual respect.
- Members of the committees will operate on a first name basis.
- Snacks and Refreshments will be served at all meetings to give "energy boost."



Project Schedule

- **Project Schedule**
- **Schematic Design** **August – October**
- **Design Development** **October – December**
- **Construction Documents** **December – March**
- **Bidding and Permitting** **March - May, 2019**
- **Construction** **June 2019 – Oct 2020**
- **Construction will be phased to allow school to remain open.**

- **DAG Meetings:**
- **August 29th #1**
- **September 5th #2**
- **September 12th #3**
- **September 26th #4**
- **October 10th #5**
- **October 24th #6**
- **District SD Review**
- **Community Meeting**

- **November 7th #7**
- **User Group Meetings**
- **District DD Review**
- **Community Meeting**

- **District CD Review**



Project Budget

BEST Grant Budget

Construction Cost	\$19,038,466
Soft Costs	<u>\$3,597,000</u>
Total Project Cost	\$22,632,466



Project Master Plan



Project Design Process

Design Advisory Group Roles and Responsibilities

Educational Specifications & Programming

- Identify Committee Reps
- Select CM/GC
- Establish master schedule/team workshops
- Set project budget & time schedule
- Research community
- Develop priorities
- Determine goals, visions, educational philosophy and sustainable goals
- Establish general design considerations
- Determine educational spaces/user requirements
- DAT involvement
- CM/GC Team Integrated

Schematic Design

- Site organizational concepts
- User Group Meetings
- Develop options
- Confirm estimate vs. Budget
- Evaluate Construction Phasing
- Update Schedule
- Identify Alternatives based on priorities
- Begin Technical specs/Systems
- Review costs before proceeding
- Design Team QA/QC
- DAT Involvement
- CM/GC Team Integration

Design Development

- Refine development of site and building
- User Group Meetings
- Refirm estimate vs. budget
- Update schedule
- Develop scope/alternatives based on priorities
- Design Team QA/QC
- DAT involvement
- CM/GC Team Integration

Construction Documents

- Prepare final plans & specifications
- Finalize estimate vs. budget
- Update Schedule
- Finalize scope/alternatives based on priorities
- Implement user group recommendations
- Design Team QA/QC - 50% - 95% - 100%
- CM/GC team integration

Post-Construction

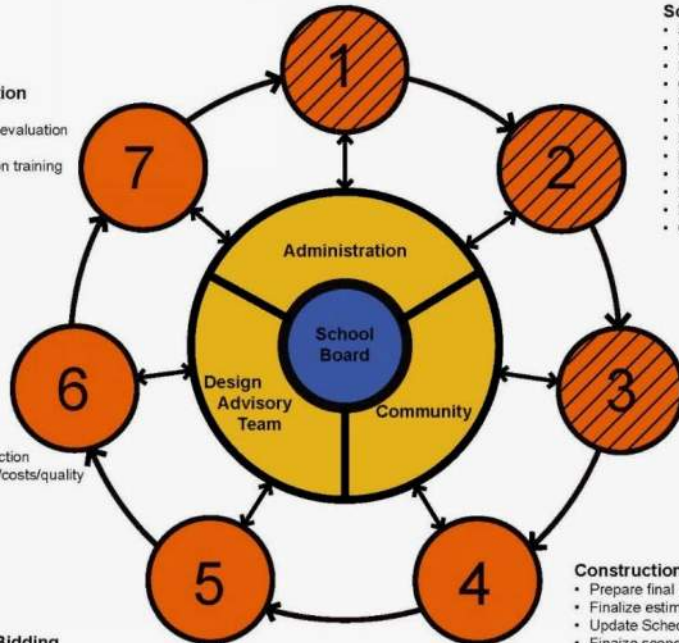
- Warranties
- Post-occupancy evaluation
- Commissioning
- Building operation training

Construction

- Document construction progress/changes/costs/quality

Bidding

- Prequalify sub-contractors
- Use alternate prices to fine tune \$ vs budget
- CM/GC Team I



The objective of the Design Advisory Group (DAG) is to implement a uniform collaborative decision making model that is in alignment with the Canon City Schools educational goals and visions for the new Elementary School facility.

The DAG committee will help establish the overall goals and implementation of the project. The DAG process will be the main decision making body guiding the overall design of the project.

The DAG will make recommendations to the school board with the school board being the final decision making body associated with the project.



School District Mission Statement

“The Mission of School District Fremont RE-1 is to develop compassionate, responsible, independent, and productive citizens through a quality education for students, provided in a safe environment for students and staff.”

Adopted August 27, 2012

Revised August 22, 2016



Project Goals and Visions

■ SWOT Analysis

- What are the **Washington Elementary School Strengths**?:

- —
- —
- —

- What are the **Washington Elementary School Weaknesses**?:

- —
- —
- —

- What **“Opportunities” / Goals** can be capitalized on at **Washington Elementary School**?:

- —
- —
- —

- What are the **“Threats” / Fears** for **Washington Elementary School** ?:

- —
- —
- —



Next DAG Meeting

Wednesday, September 5th, 3:00-4:30pm

Agenda Items

1. Review Project Goals and Visions
2. Review School Tour Information and Feedback
3. Review Written Space Program
4. Review Graphic Space Program

Homework:

1. Consider Project Goals and Visions based on DAG feedback
2. Discuss SWOT Analysis with other Students and Staff

Thank You!!

